

# OFFICE OF THE HO WEST DISTRICT ASSEMBLY

In case of reply, the number & date  
of this letter should be quoted.

OUR Ref: HWDA-57/20/57

Your Ref: .....



REPUBLIC OF GHANA

POST OFFICE BOX 2  
DZOLOKPUITA  
VOLTA REGION

57/11/2024

**THE DIRECTOR-GENERAL  
NATIONAL DEVELOPMENT PLANNING COMMISSION  
HEAD OFFICE  
ACCRA**

**THRO'  
THE HON. REGIONAL MINISTER  
VOLTA REGIONAL COORDINATING COUNCIL  
HO**

Dear Sir,

## **SUBMISSION OF APPROVED 2025 ANNUAL ACTION PLAN**

I forward herewith, attached approved 2025 Annual Action Plan of Ho West District for your notice and further action.

Thank you.

DISTRICT COORDINATING DIRECTOR  
(WISDOM KPORNGOR)

**FOR: HON. DISTRICT CHIEF EXECUTIVE**

**Cc:**

The Ministry of Local Government, Decentralization  
and Rural Development

**Accra**

The Local Government Service  
Head Office

**Accra**

The Regional Economic Planning Officer  
VRCC

**Ho**

All DPCU Members



# **OFFICE OF THE HO WEST DISTRICT ASSEMBLY**



## **2025 ANNUAL ACTION PLAN (AAP)**

**DISTRICT PLANNING & COORDINATING UNIT (DPCU)**

**OCTOBER, 2024**

### SUMMARY OF ACTIVITIES/PROGRAMMES IN 2025 AAP

S/N	DEVELOPMENT DIMENSION	SUB-PROGRAMME	LINAKAGE WITH SDGs	NO. OF ACTIVITIES/ PROGRAMMES	PERCENTAGE (%)
1	Economic Development	Trade, Industry, Tourism/Arts & Culture Devt Agricultural Development	2,5,8,9,10 and 15	15	16.67
2	Social Development	Education, Youth, Sports and Library Services Public Health Services/Mgt Community Water/Sanitation Services Social Welfare/Community Devt	1,3,5,6,10 and 15	28	31.11
3	Environment, Infrastructure and Human Settlement	Spatial Orderly Devt of Communities Public Works/Rural Housing and Mgt Feeder Roads/Transport Services Environment and Natural Resource Conserv/Mgt	7,8,9,11 and 13	22	24.44
4	Emergency Planning and Preparedness	Disaster Prevention and Mgt	1 and 12	3	3.33
5	Governance, Corruption and Public Accountability	General Administration Human Resource Mgt International Relations and Mgt	8,11,16 and 17	19	21.11
6	Implementation, Coordination, Monitoring and Evaluation	Planning, Budgeting and Coord.	8,9,11 and 12	3	3.33
	<b>Total</b>			<b>90</b>	<b>100.00</b>



**OFFICE OF THE HO WEST DISTRICT ASSEMBLY**  
**2025 ANNUAL ACTION PLAN (AAP)**



S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				ESTIMATED BUDGET					PROG. STATUS		IMPLEMENTING DEP'T/AGENCY	
					1	2	3	4	IGF	GOG	DACF	DDF	DON	NEW	ONG	LEAD	COLLAB
ECONOMIC DEVELOPMENT - Goal: Build a Prosperous Country																	
1	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Rehabilitation of Kpedze Market (DPAT VI)	Kpedze	x	x	x	x				423,102.00		x		CA, Works Dept	DPCU
2	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Maintenance of Tsito, Dededo and Kissiflui Market	Tsito, Dededo and Kissiflui	x	x	x	x	34,0000					x		CA, Works Dept	DPCU
3	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Assist 15 PWDs to engage in income generating activities	Districtwide	x						55,000.00			x		DSW&CD ,	CA, DPCU, BAC
4	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support for MSMEs promotion/devt	Districtwide	x	x	x	x			30,000.00			x		CA, BAC	DPCU
5	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Collect and update data on Properties, Businesses and Institutions in the district	Districtwide	x	x	x	x		7,500.00				x		STATS Dept	Budget/Finance/ Audit
6	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Train Women/Youth/ Gender Groups in (Oil Palm Processing, Mushroom, etc) and support them with Startup Capitals/Kits to venture into enterprise activities (GPSNP 2)	Dzolokpuita			x	x			25,000.00		250,000.00	x		Agric Dept, BAC, NYA, DSW&CD	CA, DPCU


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					1	2	3	4	IGF	GOG	DACF	DDF	DON	NEW	ONG	LEAD	COLLAB
7	Economic Development	Trade, Industry, Tourism /Art & Cult. Dev't.	Support to Traditional councils, festivals, Culture/NAFAC/V olta Fair Activities, Ghana Month and devt of Tourism potentials	Districtwide			x	x			50,000.00			x		CA	CNC, DPCU
8	Economic Development	Agricultural Development	Establish demonstrations on use of treated urine in organic farming	Districtwide		x	x				6,000.00			x		Agric Dept.	CA, DPCU, BAC
9	Economic Development	Agricultural Development	(PFJ, PERD, RFJ, 1D1F, 1V1D)	Districtwide	x	x	x	x			35,000.00		75,000.00	x		AGRIC Dept.	DPCU CA BAC
10	Economic Development	Agricultural Development	Support for Agric Extension Agents (AEAs)/FBOs	Districtwide	x	x	x	x			3,200.00		6,000.00	x		AGRIC Dept.	DPCU CA BAC
11	Economic Development	Agricultural Development	Rehabilitation/ Maintenance 45ha degraded communal land using oil palm, Coconut, Cashew and Citrus seedlings in 9 selected communities (GPSNP 2)	Holuta, Kpedze- Todze, Biakpa, Dzolo kpuita, Tsawoenu, Dzologbogame Abutia Teti/Kpota	x	x	x	x					600,000.00	x		Agric Dept, MLGDRD	CA, DPCU

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					1	2	3	4	IGF	GOG	DACF	DDF	DON	NEW	ONG	LEAD	COLLAB
12	Economic Development	Agricultural Development	Sensitize 20 poultry farmers on prevention of poultry against notable diseases in 4 Zones districtwide	Districtwide		x	x				1,500.00		3,000.00	x		Agric Dept	DPCU CA RAD
13	Economic Development	Agricultural Development	Embark on pest and disease surveillance in rice, maize and tree crop growing in 17 operational areas	Districtwide	x	x	x	x			2,500.00			x		Agric Dept	CA, DPCU
14	Economic Development	Agricultural Development	Facilitate/sensitize 100 poultry/livestock farmers access to vaccine, drugs and feed in the district	Districtwide	x	x	x	x			2,500.00		2,200.00	x		Agric Dept	CA, DPCU
15	Economic Development	Agricultural Development	Support for Establishment of Tree Crop Nursery for plantation at Dzolo kpuita	Dzolo kpuita		x					30,000.00		160,000.00		x	Agric Dept	CA, DPCU
<b>SOCIAL DEVELOPMENT - Goal: Create Opportunities for All</b>																	
16	Social Services Delivery	Education, Youth, Sport & Library Serv.	Support for STMIE Programme	Districtwide	x	x	x	x		20,000.00				x		GES	CA, DPCU
17	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organised/Support Mock Exam for BECE candidates	Districtwide		x				10,000.00	25,000.00		10,000.00		x	GES	CA, DPCU

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					1	2	3	4	IGF	GOG	DACF	DDF	DON	NEW	ONG	LEAD	COLLAB
18	Social Services Delivery/Dev't	Education, Youth, Sport & Library Serv.	Support the implementation of DCE's Self- Learning Initiatives for Basic/SHS level students in the	Districtwide	x	x	x	x			10,000.00			x		GES	CA, DPCU
19	Social Services Delivery	Education, Youth, Sport & Library Serv.	Provide scholarship and educational support for 30 brilliant but needy children	Districtwide	x						65,000.00			x		CA	GES, DPCU
20	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize Annual Education Sector Review	Education Directorate				x		25,000.00				x		GES	CA, DPCU
21	Social Services Delivery	Education, Youth, Sport & Library Serv.	Organize My First Day at School	Districtwide	x					20,000.00				x		GES	CA, DPCU
22	Social Services Delivery/Dev't	Education, Youth, Sport & Library Serv.	Supply of 1,000 Pieces of Mono/Dual Desks for Basic Schools	Districtwide	x	x	x	x	—	—	—	128,675.00	—	x		CA	GES, DPCU
23	Social Services Delivery/Dev't	Education, Youth, Sport & Library Serv.	Construction of 1No. 6 chamber female washrooms at Dzolo SHS	Dzolo Gbogame	x	x	x	x	20,000.00					x		CA	GES, DPCU
24	Social Services Delivery	Public Health Service/Mg't	Undertake/Support for HIV/AIDS, COVID-19, Malaria Prevention and Nutrition activities	Districtwide	x	x	x	x			41,084.00			x		GHS	CA, DPCU

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					1	2	3	4	IGF	GOG	DACF	DDF	DON	NEW	ONG	LEAD	COLLAB
25	Social Services Delivery	Public Health Service/Mg't	Conduct integrated disease surveillance and response and quarterly technical monitoring visits to health centres in the district	Districtwide	x	x	x	x			15,000.00				x	GHS	CA, DPCU
26	Social Services Delivery	Public Health Service/Mg't	Organize Annual Health Review meeting	Health Directorate				x			15,000.00				x	GHS	CA, DPCU
27	Social Services Delivery/Dev't	Public Health Service/Mg't	Completion of CHPS at Compound at Awudome-Avenui	Awudome- Avenui	x	x	x	x				597,471.00			x	CA, Works Dep't	GHS, DPCU
28	Social Services Delivery	Social Welfare/Comm unity Services	Support for the implementation of LEAP programme	Districtwide	x	x	x	x			3,000.00			x		DSW&CD	CA, DPCU
29	Social Services Delivery	Social Welfare/Comm unity Services	Undertake 4 Child Protection and Promotion activities	Districtwide	x	x	x	x			10,000.00			x		DSW&CD	CA, DPCU
30	Social Services Delivery	Social Welfare/Comm unity Services	Carry out 4 Community Mobilization Programmes	Districtwide	x	x	x	x			15,000.00			x		DSW&CD	CA, DPCU
31	Social Services Delivery	Social Welfare/Comm unity Services	Update data on vulnerable groups (PWDs, LEAP, Children, etc.)	Districtwide	x	x	x	x			5,000.00			x		DSW&CD	CA, DPCU, GHS



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					1	2	3	4	IGF	GOG	DACF	DDF	DON	NEW	ONG	LEAD	COLLAB
32	Social Services Delivery	Social Welfare/Comm unity Services	Undertake 2 Gender-based violence and Gender mainstreaming activities in communities	Districtwide	x	x	x	x			10,000.00			x		DSW&CD	CA, DPCU, NGOs
33	Social Services Delivery	Social Welfare/Comm unity Services	Facilitate LEAP Reassessment in all beneficiary households	Districtwide	x	x	x	x			10,000.00			x		DSW&CD	CA, DPCU, GHS
34	Social Services Delivery	Community water and Sanitation Services	Conduct routine Premises inspection and community hygiene education for 4 communities in each town and area councils	Districtwide	x	x	x	X	10,000.00		10,000.00			x		Env'tal Health & San. Unit	GHS, CA, DPCU
35	Social Services Delivery	Community water and Sanitation Services	Carryout market sanitation activities and monthly clean- up exercise	Districtwide	x	x	x	X	30,000.00		2,400.00			x		Env'tal Health & San. Unit	ZL. Ltd DPCU
36	Social Services Delivery	Community water and Sanitation Services	Organize Quarterly School Health and Hygiene Education on sanitation related issues in 40 Schools	Schools in the District	x	x	x	X	10,000.00					x		Env'tal Health & San. Unit	GHS, CA, DPCU
37	Social Services Delivery	Community water and Sanitation Services	Undertake Fumigation/ Disinfestation activities	Districtwide	x	x	x	X	5,000.00		161,000.00			 x		Env'tal Health & San. Unit	ZL, CA, DPCU

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38	Social Services Delivery	Community water and Sanitation Services	Update DESSAP	HWDA	x	x	x	x	15,000.00		15,000.00			x		Env'tal Health & San. Unit	CA, DPCU
39	Social Services Delivery	Community water and Sanitation Services	Control stray animals in the district	Districtwide	x	x	x	x	6,000.00					x		Env'tal Health & San. Unit	CA, DPCU
40	Social Services Delivery	Community water and Sanitation Services	Organize, educate and facilitate screening of food and drink vendors	Districtwide	x	x	x		8,000.00					x		Env'tal Health & San. Unit	GHS, CA, DPCU
41	Social Services Delivery	Community water and Sanitation Services	Supply of sanitary materials/tools and PPE's	Districtwide	x		x		20,000.00		30,000.00			x		Env'tal Health & San. Unit	CA, DPCU
42	Social Services Delivery	Community water and Sanitation Services	Support for Mgt of Solid/Liquid	Districtwide	x	x	x	x	12,000.00		202,200.00			x		Env'tal Health & San. Unit, CA	DPCU, ZL, VWLC
43	Social Services Delivery	Community water and Sanitation Services	Rehabilitation/ Mechanization of 5-Boreholes in selected communities	Dodome, Dzolokpuita,	x	x					255,099.54			x		Works Dept, CWSA	DPCU
<b>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT - Goal: Create Opportunities for All</b>																	
44	Human Settlement Mgt	Spatial orderly dev't of Communities	Undertake Street Naming/Property Addressing Activities and Installation/ Replacement of Synergies	Districtwide	x	x	x	x	50,000.00		10,000.00			x		Physical Planning Dept	CA, DPCU

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45	Human Settlement Mgt	Spatial orderly dev't of Communities	Acquisition of Aerial photos and digitization for 25 communities	Districtwide			x	x	20,500.00					x		Physical Planning Dept	CA, DPCU
46	Human Settlement Mgt	Spatial orderly dev't of Communities	Undertake Development Control activities/educational campaign on spatial orderly development in 30 communities	Districtwide	x	x	x	x	15,000.00					x		Physical Planning Dept.	CA, DPCU, Works Dept, ISD, NCCE
47	Human Settlement Mgt	Spatial orderly dev't of Communities	Preparation of local plans in selected communities in the district	Districtwide	x	x	x	x	280,800.00					x		Physical Planning Dept.	CA, DPCU, Works Dept, ISD, NCCE
48	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Completion of Tsito Town Council Office	Tsito	x	x	x	x			310,281.00				x	CA, Works Dept	DPCU
49	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Renovation of Doctors' Bungalow	Dzolokpuita Kpedze				x	100,000.00					x		CA, Works Dept	DPCU
50	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Renovation of Assembly Hall	Dzolokpuita Kpedze				x			100,000.00			x		CA, Works Dept	DPCU

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51	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Completion of DCE Residence at Dzolokpuita	Dzolokpuita	x	x	x	x			539,957.00				x	CA, Works Dept	DPCU
52	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Construction of 1No. 3 Bedroom Apartment with Electricity connection and WASH facilities (i.e. WC Toilet, shower, wash hand basin and kitchen sink) for Magistrate at Dzolokpuita. <b>(DPAT VII)</b>	Dzolokpuita		x	x	x				615,894.30		x		CA, Works Dept.	DPCU
53	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Construction of OPD for Tsito health Center <b>(MP)</b>	Tsito		x	x	x			800,000.00			x		CA, Works Dept.	DPCU
54	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Construction of 1No. 2-bedroom self-contained Teacher's bungalow with Ancillary facilities (external works e.g. walkway and extension of electricity) at Abutia Kloe <b>(DPAT VII)</b>	Abutia Kloe	x	x						266,149.59			x	CA, Works Dept.	DPCU

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					1	2	3	4	IGF	GOG	DACF	DDF	DON	NEW	ONG	LEAD	COLLAB
55	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Supply/installation of 500 street lights	Districtwide		x					100,000.00			x		CA, Works Dept	DPCU
56	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Landscaping of Assembly premises at Dzolokpuita	Dzolokpuita	x	x	x	x			55,000.00			x		CA, Works Dept.	DPCU, Physical Planning Dept
57	Infrastructure Delivery and Mgt	Feeder Roads/Transport Services	Rehabilitation of 1.8km Kpedze Todze-Anagokofe Feeder Road (GPSNP 2)	Kpedze Todze-Anagokofe		x	x	x					450,000.00	x		CA, Works Dept.	DPCU
58	Infrastructure Delivery and Mgt	Feeder Roads/Transport Services	Opening, Reshaping Spot improvement and gravelling of feeder roads in the district. (DRIP)	Districtwide	x	x	x	x			350,000.00			x		CA, Works Dept4	DPCU
59	Infrastructure Delivery and Mgt	Feeder Roads/Transport Services	Completion of 0.0474km of 0.6 U-drain (one side) at Kpedze Todze (DPAT VII)	Kpedze Todze	x	x	x	x				442,356.11		x		CA, Works Dept	DPCU
60	Infrastructure Delivery and Mgt	Feeder Roads/Transport Services	Undertake two (2) road safety education in selected community	Dzolokpuita and Anyirawase	x	x	x	x			20,000.00			x		CA, Police and NRSC	DPCU

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61	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Construction on 1No Creche and ancillary facility on CCMI site at Tsito (GPSNP 2)	Tsito			x	x					170,000.00	x		CA, Works	MLDRD, AGRIC DEPT
62	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Supply of tools and materials for implementation of CCMI projects at Tsito (GPSNP 2)	Tsito			x	x					180,845.00	x		CA, Works	MLDRD, AGRIC DEPT
63	Infrastructure Delivery and Mgt	Public Works, Rural Housing and Mgt	Renovation of Abutia Area Council Office at Kloe	Abutia Kloe	x	x	x	x			265,336.00				x	CA, Works Dept	DPCU
64	Environment/ Natural Resources	Natural Resource Conservation and Mgt	Supply of 10,000 seedlings to support Green Ghana Initiative	Districtwide		x					50,000.00			x		CA, Agric Dept, FC	DPCU
65	Environment/ Natural Resources	Natural Resource Conservation and Mgt	Undertake Climate Change Adaptation Sensitization including planting of trees	Districtwide	x	x	x	x	1,500.00		5,500.00			x		NADMO, KRR, Agric Dept, Env'tal Health San. Unit, Health	CA, DPCU
<b>EMERGENCY PLANNING AND PREPAREDNESS</b> <b>Goal: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)</b>																	

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66	Emergency Planning and Response	Disaster Prevention and Mgt	Support for Rainstorm/ Windstorm, Bush/Domestic Fire Prevention activities	Districtwide	x	x	x	x		2,000.00	2,000.00			x		NADMO	CA, DPCU
67	Emergency Planning and Response	Disaster Prevention and Mgt	Education & Monitoring Campaign (Bush Fire, Domestic Fire Disaster & Building/ Structural Facility/Filling Station Risk)	Districtwide	x	x	x	x		2,500.00	2,500.00			x		NADMO	CA, DPCU
68	Emergency Planning and Response	Disaster Prevention and Mgt	Supply of Relief Items to Disaster Victims	Districtwide	x	x	x	x			40,000.00			x		NADMO	CA, DPCU
<b>GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY - Goal: Mainstream a Stable, United and Safe Society</b>																	
69	Management and Administration	General Administration	Documentation and Compensation of Assembly Lands/Valuation of Properties	Districtwide	x	x	x	x			100,000.00				x	CA	DPCU
70	Management and Administration	General Administration	Compensation of Employees	Districtwide	x	x	x	x	145,170.00	6,867,073.23				x		CA	DPCU

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71	Management and Administration	General Administration	Support VRCC/NALAG/ NACAP Activities	VRCC	x	x	x	x			50,000.00			x		CA	DPCU
72	Management and Administration	General Administration	Support for Security/Conflict resolution	Districtwide	x	x	x	x			70,000.00			x		CA	DPCU
73	Management and Administration	General Administration	Organize Statutory meetings (DPCU, Budget Committee, Sub-Committees, Spatial Planning and Technical Sub Committees, GA, Town Hall Meetings, DCE Community Engagements, etc)	Dzolo kpuita	x	x	x	x	20,000.00		80,000.00			x		CA	DPCU
74	Management and Administration	General Administration	Support for National Celebrations/Events (Independence Day, Farmers Day, WTD, UN Day Against Child Labour etc.) and District awards	Districtwide				x	10,000.00		175,000.00			x		CA	DPCU
75	Management and Administration	General Administration	Support for SIF/ Self-Help Projects/Donation	Districtwide	x	x	x	x			150,000.00			x		CA	DPCU



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76	Management and Administration	General Administration	Purchase Office Consumables/ maintenance Equipment/ Official Vehicles/Lubricants	HWDA	x	x	x	x	255,172.64					x		CA	DPCU
77	Management and Administration	General Administration	Maintenance of heavy-duty equipment (Fuel/ Lubricants/Spare parts) (DRIP)	HWDA			x	x			850,000.00			x		CA	DPCU
78	Management and Administration	General Administration	Supply of 2No. Printers, 3No. Laptops and 1No. Desktop computer	HWDA			x	x				41,571.00		x		CA	DPCU
79	Management and Administration	General Administration	Supply of Printed Materials (Vehicle/Motor Stickers)	HWDA	x	x			6,000.00					x		CA	DPCU
80	Management and Administration	General Administration	Support for the functionality of Audit Committee	HWDA	x	x	x	x			50,000.00			x		CA	DPCU
81	Management and Administration	General Administration	Support for Justice Administration/ Prosecution of Offenders of Bye-Law)	HWDA	x	x	x	x			10,000.00			x		CA	DPCU

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					1	2	3	4	IGF	GOG	DACF	DDF	DON	NEW	ONG	LEAD	COLLAB
82	Management and Administration	General Administration	Support for 8 Sub-Structures	T/A Councils	x	x	x	x	10,000.00		100,000.00			x		CA	DPCU
83	Management and Administration	Human Resource Mgt	Support for Capacity Building (Conferences/Seminars/Workshops and Promotional Interviews)	Dzolo-kpuita	x	x	x	x	15,000.00		60,000.00			x		CA, HR Dept	DPCU
84	Management and Administration	Human Resource Mgt	Organize Training workshop for staff of Sub-structures in Revenue Mobilisation Strategies and effective lobbying skills	Dzolo-kpuita	x	x	x	x			30,000.00			x		HR Dept	CA, DPCU
85	Management and Administration	Human Resource Mgt	Organize Training workshop for selected staff on capacity building in risk management strategies	Dzolo-kpuita	x	x	x	x			20,000.00			x		HR Dept.	CA, DPCU
86	Management and Administration	Human Resource Mgt	Organize Training workshop for staff to fill gaps identified in health and workplace safety.	Dzolo-kpuita	x	x	x	x			25,000.00			x		HR Dept.	CA, DPCU

S/N	PROG. (PBB)	SUB-PROG. (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME (2025)				ESTIMATED BUDGET					PROG. STATUS		IMPLEMENTING DEP'T/INSTL.	
					1	2	3	4	IGF	GOG	DACF	DDF	DON	NEW	ONG	LEAD	COLLAB
87	International Affairs	International Relations & Mgt.	Support for Sister City and Bilateral relations	HWDA	x	x	x	x			100,000.00			x		CA	DPCU
IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION - Goal: Improve delivery of Development Outcomes at all Levels																	
88	Coordination, M&E	Planning, Budgeting and Coord.	Undertake quarterly M&E on Projects/Programmes/Activities	Districtwide	x	x	x	x			50,000.00			x		CA	DPCU
89	Coordination, M&E	Planning, Budgeting and Coord.	Preparation of 2026 AAP/Composite Budget	Dzolo kpuita				x			80,000.00			x		CA	DPCU
90	Coordination, M&E	Planning, Budgeting and Coord.	Preparation of 2026-2029 DMTDP	Dzolo kpuita				x			100,000.00			x		CA	DPCU