

OFFICE OF THE HO WEST DISTRICT ASSEMBLY

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Your Ref:

REPUBLIC OF GHANA

9/04/2024

THE DIRECTOR-GENERAL
NATIONAL DEVELOPMENT PLANNING COMMISSION
HEAD OFFICE
ACCRA

THRO'

THE HON. REGIONAL MINISTER
VOLTA REGIONAL COORDINATING COUNCIL
HO

Dear Sir,

SUBMISSION OF 2024 FIRST QUARTER PROGRESS REPORT

I forward herewith, attached 2024 First Quarter Progress Report of Ho West District for your notice and further action.

Thank you.

DISTRICT COORDINATING DIRECTOR
(WISDOM KPORNGOR)

FOR: HON. DISTRICT CHIEF EXECUTIVE

Cc:

The Ministry of Local Government, Decentralization
and Rural Development

Accra

The Local Government Service
Head Office

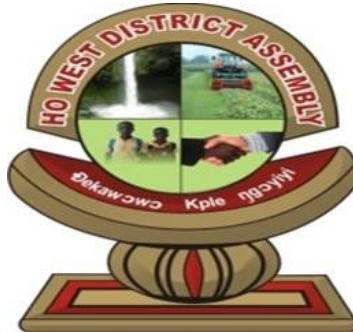
Accra

The Regional Economic Planning Officer
VRCC

Ho

All DPCU Members

OFFICE OF THE HO WEST DISTRICT ASSEMBLY



FIRST QUARTER PROGRESS REPORT FOR THE PERIOD 1ST JANUARY – 31ST MARCH 2024

ON

THE IMPLEMENTATION OF THE MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2022-2025

PREPARED BY:

DISTRICT PLANNING & COORDINATING UNIT (DPCU)

MARCH 2024

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EXECUTIVE SUMMARY

The First Quarter Progress Report was prepared in accordance with the National Development Policy Framework (2022-2025) and the Planning Guidelines provided by the National Development Planning Commission (NDPC). It details assessment of progress made in the implementation of interventions captured in the District Medium Term Development Plan (DMTDP 2022-2025) and 2024 Annual Action Plan based on the “Agenda for Jobs II: Creating Prosperities and Equal Opportunities for all”.

Relevant stakeholders including Heads of Departments/Units/Agencies, Hon. Assemblymembers, Traditional Authorities, Community members and Civil Society Organizations (CSOs) actively participated in the M&E exercises using indicators and targets set out to assess the performance of the Medium-Term Development Plan/2024 AAP and the district.

The 2024 AAP contained 79 interventions out of which 5 (6.33%) were completed, 58 (73.43%) were ongoing and 16 (20.25%) were yet to start. There were no abandoned programmes/projects in the quarter under review. In terms of the overall DMTDP 2022-2025 implementation, a total of 340 interventions were earmarked for implementation with a proportion of 79.75% and 65.3% of the 2023 AAP and DMTDP 2022-2025 interventions implemented respectively. 34.7% proportion of the activities in MTDP is yet to be implemented.

A total amount of GHC13,215,206.36 revenue from all sources was targeted to be generated by the end of 2024. As of first quarter: January to March 2024, GHC 2,080,437.62 was received out of the budgeted and disbursed respectively. Disbursement of funds was within budget during the First Quarter comparing the actual receipt and disbursement. Among the expenditure items, a higher amount of the Assembly’s revenue went into Compensation followed by Goods and Services whilst Asset recorded the least.

Some successes chalked during the quarter include the 67th Independence Day Celebration at Anyirawase, Train 68 Women/Youth/Gender Groups in income generating activities, Organize My First Day at School at Akome, 27 out of 34 child protection and promotion cases were resolve, Supply/installation of 400 streetlights in all 25 electoral and hotspot areas, Carried out road safety educations at Anyirawase, Implementation of GPSNP 2 ongoing 8 CCMI subprojects in eight (7) communities, The ongoing construction of (1.8km) Feeder Road at Kpedze Todze – Anagokofe, an LIPW component of the GPSNP 2 among others.

The Assembly during the quarter under review encountered some challenges which include irregular flow of statutory funds coupled with low internally generation of funds to execute interventions. Logistical challenges faced by some Departments/Units of the Assembly also made it difficult to implement other activities, difficulty in reaching some communities due to poor road network and change in community priorities militating against the smooth implementation of the planned activities among other.

CHAPTER ONE

INTRODUCTION

1.1 Background

The Ho West District Assembly was established by the Legislative Instrument (L.I) 2083 of 2012. It is mandated by the Local Governance Act 2016, Act 936, Section 12 sub-section 2 and 3 to exercise deliberative, legislative and executive functions and responsible for the overall development of its jurisdiction. The Assembly exists to facilitate good governance for an integrated, sustainable and holistic development through effective and efficient resource mobilization, utilization of human and material resources to enhance the living standard of its citizens. It envisions becoming a district of choice as an investment destination for rapid development.

In accordance with the Local Governance Act 2016, Act 936 and the National Development Planning (System) Regulation 2016 (L.I. 2232), the Ho West District Assembly in consultation with relevant stakeholders including the Sub-district Structures, Local Communities, Department/Units/Agencies and other Civil Society Organizations prepared the District Medium-Term Development Plan (DMTDP 2022-2025) in line with

- i. The policy guidelines “An Agenda for Jobs II: Creating Prosperity and Equal Opportunities for all”.
- ii. Ghana’s Medium-Term Vision: “Creating an optimistic, self-confident and prosperous nation, through the creative exploitation of our human and natural resources, and operating within a democratic, open and fair society in which mutual trust and economic opportunities exist for all”.

The District Planning and Coordinating Unit (DPCU) in collaboration with Assemblymembers, Heads of various Departments/Units/Agencies, Traditional Authorities, Community members, CSOs and other relevant stakeholders conducted series of M&E activities using set of performance indicators to track progress of interventions captured in the 2024 AAP, achievement of set targets and objectives taking into account the goal of the DMTDP 2022-2025 which is to “Enhance Living Standards of the People through Improved Access to Basic Social Services, Infrastructure and Creation of Enabling Environment for Job Creation and Economic Growth”. The Assembly is therefore required to compile a comprehensive report on the progress made in quarterly and annually bases regarding the implementation of DMTDP and submit to the Regional Coordinating Council (RCC) and the National Development Planning Commission (NDPC).

This report, therefore focuses on the findings and issues on the implementation of the 2022-2025 Medium-Term Development Plan considering monitoring and evaluation exercises conducted with key stakeholders on the First quarter planned and executed activities of the 2024 Annual Action Plan. This chapter presents the summary of achievements of the implementation of the MTDP 2022-2025, purpose of M&E for the stated period, challenges encountered in the implementation of the DMTDP including difficulties/challenges encountered during M&E exercises.

1.2 Summary of Achievement of the Implementation of the District Medium-Term Development Plan (DMTDP 2022-2025)

This section discusses the progress made in the implementation of interventions captured in the 2024 AAP and the DMTDP 2022-2025 considering the achievement in set indicators as the bases of assessment.

In this section, analysis on proposed interventions were grouped into four (4) categories namely; Percentage of Interventions “Completed” (i.e., programmes/projects that were started and completed), Percentage of interventions “Ongoing” (i.e., programmes/projects started but not yet completed), Percentage of interventions “Abandoned” (i.e., programmes/projects started but had been ignored) and Percentage of interventions “Yet to start” (i.e., programmes/projects not implemented at all).

A total of 79 interventions were captured in the 2024 AAP whilst the MTDP 2022-2025 saw 340 interventions been captured. During the Quarter under review, 5 (6.33%) were completed, 58 (73.42%) activities were ongoing, 16 (20.25%) were yet to start. There were no abandoned project/programme within the period under review. This performance reflects 79.75% proportion of the 2023 AAP implemented with overall achievement of 65.3% of interventions in the MTDP 2022-2025 as of March, 2024. Table 1 gives a summary of the proportion of MTDP 2022-2025 implemented.

Table 1: Proportion MTDP 2022-2025 Implemented

Indicators	Baseline 2021	Actual 2022	Actual 2023	Target 2024	Actual 2023
Proportion of Annual Action Plan (AAP) Implemented	98.88%	98.80%	98.72%	100%	79.75%
a) Percentage of Interventions Completed	94.38%	92.77%	87.18%	100%	6.33%
b) Percentage of Interventions Ongoing	4.49%	6.02%	11.54%	0.00%	73.42%
c) Percentage of Interventions Abandoned	0.0%	0.0%	0.00%	0.00%	0.00%
d) Percentage of Interventions yet to start	1.12%	1.20%	1.28%	0.00%	20.25%
Proportion of Overall MTDP 2022-2025 Implemented in the year under review	88.4%	24.12%	22.65%	23.24%	22.65%

Source: DPCU Secretariat, March, 2024

1.2 Purpose of Monitoring & Evaluation (M&E) for the Period

The Assembly conducted M&E exercises on activities that were planned and executed during the quarter. The aim was to gather relevant data and information on the executed activities to ascertain whether executed activities were achieving their intended outputs and outcomes. The M&E exercises were also to track the overall progress made in the implementation of programmes/projects earmarked captured in the 2024 AAP and the MTDP 2022-2025 in general. It is important to emphasize that, the Assembly considered the disaggregated core and district specific indicators in its monitoring and evaluation exercises during the quarter. The M&E exercises conducted during the quarter seeks to pursue the following objectives.

- i Ascertain the extent to which specific DMTDP indicators for the year 2023 were meeting set targets.
- ii Identify achievements, constraints and failures to inform decision-making in the implementation of subsequent interventions and future preparation of DMTDP.

- iii Provide District authorities, the government, development partners, community project management teams and the public with better means for learning from experience.
- iv To enhance service delivery and influence allocation of resources in the district.
- v Serve as a useful source of information for Regional Coordination Council, National Development Planning Commission and other Agencies that matter in their decision making.
- vi To ensure that interventions implemented are in line with the Policy Framework “an Agenda for Jobs II and Ghana’s Medium-Term Vision.

1.3 Processes Involved in Conducting M&E

The Assembly adopted the participatory approach to during the monitoring and of executed activities in the quarter. A team of stakeholders composed of the District Development Planning Officer, District Budget Analyst, District Engineer, District Directorate of Ghana Health Services, District Directorate of Ghana Education Service, District Director of Agricultural Development Unit, Rep. of Traditional Authorities, Representative of Civil Society Organization were formed to spearhead the M&E exercises and reporting. As a prerequisite to the District Monitoring and Evaluation exercise, a DPCU meeting was held to discuss and agree on the tools and expected outcomes. Interactions with beneficiary community members, observations and checklists were the methods implored by the team in obtaining relevant data on the executed interventions. The monitoring exercises were preceded with site meetings to address issues identified on execution of interventions. This was done to ensure that the interventions achieve its intended outcome after completion.

Equally, the District Chief Executive accompanied by other heads of department also took advantage of his engagement with communities to brief citizens on the execution of planned interventions. With this, community members obtained knowledge on projects/programmes concepts and were able to contribute to the success of the interventions being executed. Their contributions were incorporated in the project/programmes designs for expected outputs/outcomes.

The DPCU further held the data validation and review meetings with the heads of departments and Units as well as representation of the non-decentralized agencies and other sub-vented departments to validate data presented for the preparation of the 2024 First Quarter Progress Report. Feedback from the meeting was incorporated in the finalization of the report for onward submission.

Difficulties/Challenges Encountered

The following were some difficulties/challenges encountered during the implementation of planned activities for the First Quarter of 2024.

- i. Irregular flow of statutory funds coupled with heavy deductions resulting delay in payment of Contractors to execute projects on schedule.
- ii. Inadequate funds to organize M&E activities.
- iii. Low internal generation of funds to execute interventions.
- iv. Logistical challenges faced by some Departments/Units of the Assembly also made it difficult for them to reach some communities.
- v. The bad nature of roads in some parts of the district made it very difficult to reach some communities.

- vi. Change in community priorities was also identified as a challenge militating against the smooth implementation of the planned activities.
- vii. The reporting formats of departments/Units make it difficult to obtain vital information on their executed activities to be incorporated in the report for the quarter.

CHAPTER TWO

REVIEW OF DEVELOPMENT STATUS UNDER THE DEVELOPMENT DIMENSIONS

2.1 Introduction

This chapter reveals specific programmes, projects and activities implemented during the quarter under review. It includes the summary of the status of programmes, projects, percentage completed, amount spent in executing the specific projects and challenges encountered during implementation. The programmes/projects are categorized into six key development dimensions with respective departments spearheading implementation.

2.2 GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

2.2.1 Human Resource Department

Human Resource Department plays a critical role in effectively managing the human capital of the Assembly. HR contributes to the overall success and sustainability of an organization by supporting employee development, fostering positive relationships, ensuring compliance, and encouraging a healthy work environment.

2.2.1.1 Human Resource Analysis

▪ Staffing

As a crucial component of our organization, the human resource base (staff strength) at the Ho West District Assembly for the 1st Quarter of 2024 totaled One Hundred and Twenty-Four (124). Among them, seventy-one (71) were males, accounting for 57.29%, and Fifty-Three (53) were females, representing 42.74%.

▪ Age Distribution

The Assembly has a relatively youthful staff population judging from the table below.

Table 2: Age Distribution

S/N	AGE RANGE	NUMBER OF STAFF	PERCENTAGE
1	20 – 35	39	31.45%
2	36 – 45	47	37.90%
3	46 – 55	28	22.58%
4	56 and above	10	8.06%
TOTAL		124	100%

Source: HR Department, March 2024

2.2.1.2 Promotions Undertaken

Six (6) staff of the Ho West District Assembly were promoted by the Office of the Head of Local Government Service during this period.

Table 3: Promotions Undertaken

S/N	NAME	CURRENT GRADE	NEW GRADE
1.	RAYMOND ELLIASON	ASSISTANT PROCUREMENT OFFICER	PROCUREMENT OFFICER
2	DANIEL CHRISTOPHER KUMAH	ASSISTANT ENVIRONMENTAL HEALTH ANALYST	ENVIRONMENTAL HEALTH ANALYST
3	CHARLES BOAKYE	ASSISTANT INTERNAL AUDITOR TRAINEE	INTERNAL AUDITOR TRAINEE
4	BENEDICTA BORLEY BORTIER	PROCUREMENT ASSISTANT	SENIOR PROCUREMENT ASSISTANT
5	JAMES KOFI ADEKPUITOR	ASSISTANT CHIEF ENVIRONMENTAL ASSISTANT	CHIEF ENVIRONMENTAL ASSISTANT
6	ENERSTINE SEFOFO AGORGLI	TECHNICAL OFFICER II	TECHNICAL OFFICER I

Source: HR Department, March 2024

A total of Twenty-Eight (28) staff are due for promotion this year, 2024 and their names have been submitted to the Head of Local Government Service in favour of the Ho West District Assembly for their promotion to be effected.

- **Promotion Interviews**

Eight (8) staff of the Assembly attended promotional interview organized by the Volta Regional Coordinating Council during the period under review.

- **Conversion and Upgrading**

No staff was converted by Office of the Head of Local Government Service during the reviewed period.

2.2.1.3 Training and Development Undertaken

- **Implementation of 2024 Capacity Building Plan**

No training activity from the 2024 Capacity Building Plan was implemented in the 1st Quarter of 2024 due to insufficient funds. However, it is the hope of Management to fully implement the 2024 Capacity Building Plan before the end of the year.

2.2.1.4 Postings

- **Postings Out**

One (1) officer was posted out from the Ho West District Assembly to MDAs during the period under review.

Table 4: Posting Out

SN	NAME OF STAFF	GRADE	POSTED FROM	POSTED TO
1.	FOSTER TETTEH GORDONS	REVENUE COLLECTOR	HO WEST	AFADZATO SOUTH DISTRICT ASSEMBLY

Source: HR Department, March 2024

- **Postings In**

Two (2) officers were posted to the Ho West District Assembly during the period under review.

Table 5: Postings In

S/N	NAME OF STAFF	GRADE/POSITION	POSTED FROM	POSTED TO
1	GLORIA QUANSAH	AD IIB	HO MUNICIPAL ASSEMBLY	HO WEST DISTRICT ASSEMBLY
2	SEYRAM ADZIE	AD IIB	NEW ENTRANT VRCC	HO WEST DISTRICT ASSEMBLY

Source: HR Department, March 2024

2.2.1.5 Electronic Validation Salary Payment Vouchers

During the period under review, validation of three (3) monthly Electronic Salary Payment Vouchers were successfully performed from January to March 2024 on behalf of Ho West District Assembly. After each successful validation, monthly reports were submitted to the Volta Regional Co-ordinating Council detailing the outcome of the validation process. Below is a summary of these validation reports.

Table 6: Summary of validation Report

S/N	MONTH	DATE OF VALIDATION
1	January	18 th January, 2024
2	February	14 th February, 2024
3	March	22 nd March ,2024

Source: HR Department, March 2024

2.2.2 Statistics Department

The Statistics Department plays an important in the Assembly as its core objective is to collect, compile, analyze, publish, and disseminate demographic, health, and economic data on the district.

2.2.2.1 Activities implemented in the First Quarter, 2024

During the quarter under review, the Department collaborated with other Departments, Units, and Agency to implement the following activities.

- **Ghana 2024 Integrated Business Establishment Survey 1 (IBES 1)**

The Ghana Statistical Service (GSS) conducted the Ghana 2024 Integrated Business Establishment Survey 1 (IBES 1) in the quarter under review. This survey, the fifth of its kind (previous ones were in 2014, 2003, 1987 and 1962), was conducted across the entire country and sought to build an updated online business register, update the classification of businesses, profile the distribution of businesses by their firmographics, determine the worth (wealth) of businesses, and assess changes in the structure of businesses in the country over time as well as provide the necessary data on production and employment for all sectors to meet the requirements for monitoring the National Development Plans and the Sustainable Development Goals (SDGs).

As part of the implementation process, field personnel visited all businesses within the District to collect basic data on the business operations from January 15th, 2024, to February 15th, 2024, as required under the Statistical Service Act, 2019 (ACT 1003). Among the data required from businesses are the description

of the activity, the number of employees, environmental responsiveness, adoption of digital finance, and turnover.

▪ **Implementation of Ghana 2024 Integrated Business Establishment Survey 1 (IBES 1) in Ho West**

The following were the implementation activities in Ho West;

- 25 field officers were assigned to Ho West (4 Supervisors, 19 primary enumerators, 2 Taskforce)
- 3 technical team members Zonal IT (ZIT), Data Quality Monitor (DQM) and District Statistician (DS).
- Deployment of field officers to their assigned Enumeration Zones (EZs)

2.2.3 DCE's Community Engagement

The Local Governance Act, 2016 (Act 936) mandate MMDAs to keep close contact with its citizenry and keep them informed on all issues of development within their jurisdiction.

Pursuant to fulfilling this mandate and deepening the concept of decentralization to develop and grow the districts with its people, the Ho West District Chief Executive accompanied by some core staff and relevant stakeholders embarked on community engagement across the district to explain key national development agenda and address community specific issues. The exercise spanned from January to March, 2024 and covered a few electoral areas within the District. They include Anyirawase, Kpota and Dzolo electoral areas.

The aim of the community engagement is to clarify and address issues which include road, education and health infrastructure among others. It is also to ensure transparency and accountability on development initiatives.

The objectives were to:

1. To deepen peoples understanding on some important national issues
2. To increase participation of all groups
3. To elicit community development issues and where possible help address them.

Participants involved were:

- Traditional authorities
- Religious representatives
- Hon Assembly Members
- Unit Committee Members
- Youth, Children, Women, Men, PWDs, etc.
- Staff of the Assembly

Table 7: DCE's Community Engagements Drive

NO	DATE	ELECTORAL AREA	LIST OF COMMUNITIES	ISSUES DISCUSSED	COMMUNITY NEEDS
1.	17 th January, 2024	Abutia E/A Dededo E/A	<ul style="list-style-type: none"> • Abutia Teti • Abutia Kloe • Abutia Agove • Dededo 	<ul style="list-style-type: none"> • Overview of Assembly's projects and activities • Commissioning of six (6) unit Teachers Quarters with ancillary facilities 	<ul style="list-style-type: none"> • Construction of dormitories for Abutia Sec. Tech • Support brilliant but needy students. • Complete projects in schools • Construction of libraries to further enhance learning in schools.
2.	19 th January, 2024	Avenui E/A	<ul style="list-style-type: none"> • Luvudo 	<ul style="list-style-type: none"> • Communicate the decisions made during a prior meeting addressing the harassment of Luvudo CHPS Compound staff by a mentally challenged woman. • Opening of the clinic • Responsibilities of the communities • Safety of the nurses 	<ul style="list-style-type: none"> • Relocation of the staff the mentally challenged woman is attacking. • Posting of midwife to the facility • Accreditation of the Luvudo facility to national health insurance • Road network • Assembly support to people with disabilities
3.	31 st January, 2024	Anfoeta E/A Awudome E/A	<ul style="list-style-type: none"> • Anfoeta • Tsibi • Awudome Bethel 	<ul style="list-style-type: none"> • Handing over of Housemaster's bungalow at Anfoeta Senior High School • Handing over of 6-unit classroom bloc with 3-unit KG block 	<ul style="list-style-type: none"> • Posting of students to Anfoeta Senior High • Provision of furniture • Posting of teachers to Anfoeta Senior High School • Improvement of quality education at the basic level
4.	10 th February, 2024	Abutia	<ul style="list-style-type: none"> • Agorve • Wukpo • Fosime • Tedeafenui • Dzroawode • Togodo 	<ul style="list-style-type: none"> • Invasion of cattle herdsmen in the Kalakpa Forest Reserve • Protecting the Kalakpa Forest Reserve • Security issues • Meetings with other stakeholders to solve the menace 	<ul style="list-style-type: none"> • Eviction of cattle herdsmen in the Kalakpa Forest Reserve • Prosecution of persons caught in illegal activities in the KFR. • Poor road network • Opening of farm roads • Network connectivity

Source: Ho West, March, 2024

Some Pictures from the DCE's Engagement



Other Key Issues Discussed

1. Government flagship programmes (PFJ, PERD and RFJ)
2. Ghana Productive Safety Net Project (GPSNP) 2
3. Explanation on the economic hardship in Ghana

The Hon District Chief Executive (DCE) presentation also included;

- a. Curbing of possible invasion of cattle Herdsmen
- b. Preventive measures of sand wining activities
- c. Mining of lithium at the Abutia enclaves.
- d. DCE's Peer learning model

2.2.5 Finance Department

2.2.5.1 Update on Revenue Sources

The Assembly's major sources of funds have been the Central Government transfers (GOG), Transfers to GOG-MDAs, Internally Generated Fund (IGF), the District Assemblies Common Fund (DACF), DACF (MP), Persons with Disabilities (PWD) Fund, HIV Transfers, District Assemblies Common Fund (DACF) – Responsive Factor Grant (RFG), the Ghana Productive Safety Net Project (GPSNP) Fund and Modernizing Agriculture in Ghana (MAG) Transfers. The Assembly saw the release of some sources of funding in the quarter under review, Table 8 presents an update from various funding sources in the period under review.

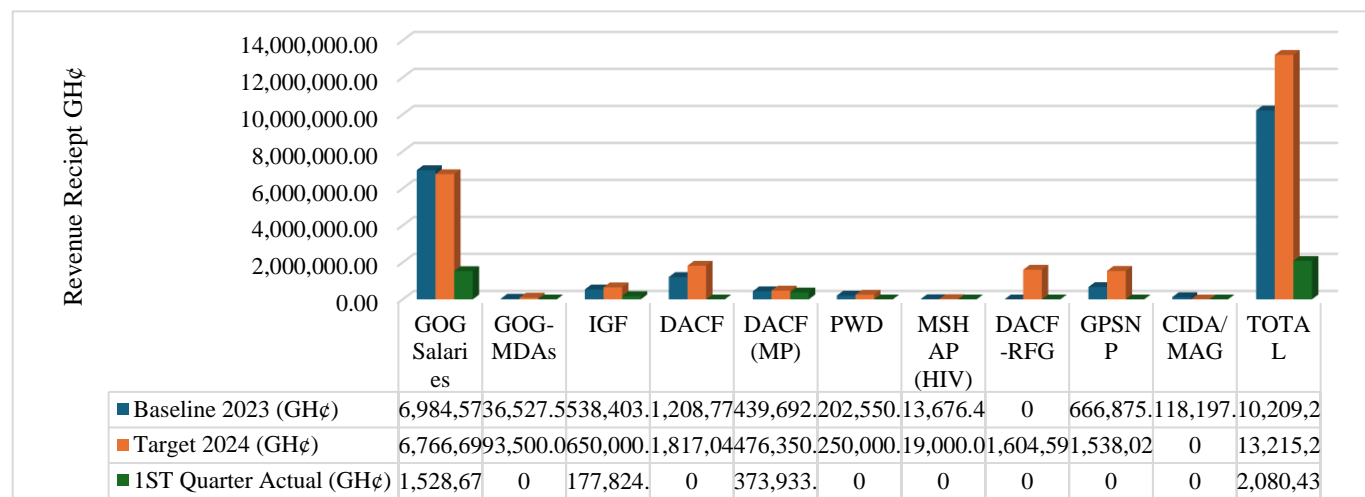
Table 8: Revenue for 1st Quarter, 2024

S/N	Funding Sources	Baseline 2023 (GH¢)	Target 2024 (GH¢)	1 ST Quarter Actual (GH¢)
1	GOG Salaries	6,984,572.50	6,766,691.00	1,528,679.21
2	GOG-MDAs	36,527.55	93,500.00	0
3	IGF	538,403.53	650,000.00	177,824.96
4	DACF	1,208,779.58	1,817,042.00	0
	DACF (MP)	439,692.72	476,350.00	373,933.45
	PWD	202,550.76	250,000.00	0
	MSHAP (HIV)	13,676.40	19,000.00	0
5	DACF-RFG	0	1,604,595.00	0
	GPSNP	666,875.00	1,538,028.00	0
6	CIDA/MAG	118,197.24	0	0
	TOTAL	10,209,275.28	13,215,206.00	2,080,437.62

Source: Finance/Budget Office, March, 2024.

An amount of GH¢13,215,206.00 was budgeted and approved to be generated for the year 2024. As of January to March, 2024, GH¢2,080,437.62 was received out of the budgeted amount. Out of the revenue realized for the reviewed quarter, GOG Salaries and DACF recorded the highest with GH¢1,528,679.21 and GH¢373,933.45 respectively followed by IGF with GH¢177,824.96. No funds were received for GOG-MDAs, DACF, PWD, MSHAP/HIV, DACF-RFG GPSNP and MAG in the quarter under review. It is important to note that the high performance of GOG Salaries was due to constant release by the Central Government. It can also be realized that IGF exceeded its budgeted revenue in the first quarter with a difference of GH¢15,324.96. This can be attributed to Licenses and fees exceeding their budgeted target. The non-release of DACF-RFG, PWD, MSHAP/HIV and GOG-MDAs has put pressure on the Assembly's IGF in terms of implementation of some activities while the implementation of other physical projects have also been delayed. Figure1 illustrates revenue trends of actual receipt for First Quarter 2024 and the baseline year 2023.

Figure 1: Revenue Performs for the Year 2023 and First Quarter of 2024



Source: Finance/Budget Office, March, 2024

Figure 1 shows the revenue sources of Ho West District Assembly comparing the actual revenue of first quarter, 2024 to that of the 2023 base year. It is evident that GOG Salaries have been higher throughout the period due to additional staff posted to the Assembly. From the graph it is also evident to note that IGF exceeded its target for the quarter with a performance of 27.36%. There was no funds release for GOG-MDAs, DACF, PWD, MSHAP/HIV, DACF-RFG GPSNP and MAG in First Quarter, 2024.

It can be realized that no revenue was released for other major funding sources and therefore left most projects/activities earmarked for implementation not completed and, in some cases, not yet started at all. It is therefore important that the Assembly put in more efforts to improve upon its IGF collection of other revenues such as rates, land, rent and fines to complement the implementation of its interventions for the year.

2.2.5.2 Disbursement

During the quarter under review, funds received were disbursed under the components of Compensation, Goods and Services and Investment/Assets. Table 9 presents update on disbursement for the period under review in relation to the first quarter of 2024 and the baseline year 2023.

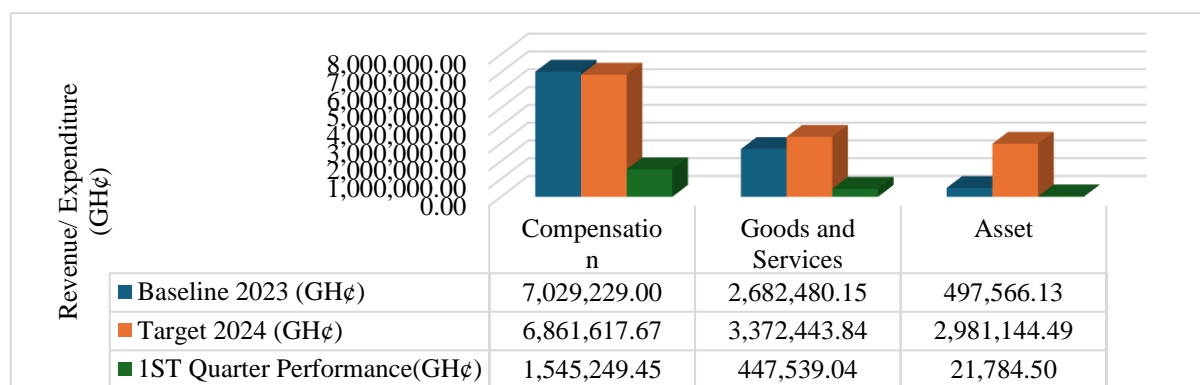
Table 9: Update of Disbursement for January to March 2024

S/N	Expenditure Sources	Baseline 2023 (GH¢)	Target 2024 (GH¢)	1ST Quarter Performance(GH¢)
1	Compensation	7,029,229.00	6,861,617.67	1,545,249.45
2	Goods and Services	2,682,480.15	3,372,443.84	447,539.04
3	Asset	497,566.13	2,981,144.49	21,784.50
	TOTAL	10,209,275.28	13,215,206.00	2,014,572.99

Source: Finance/Budget Office, March, 2024

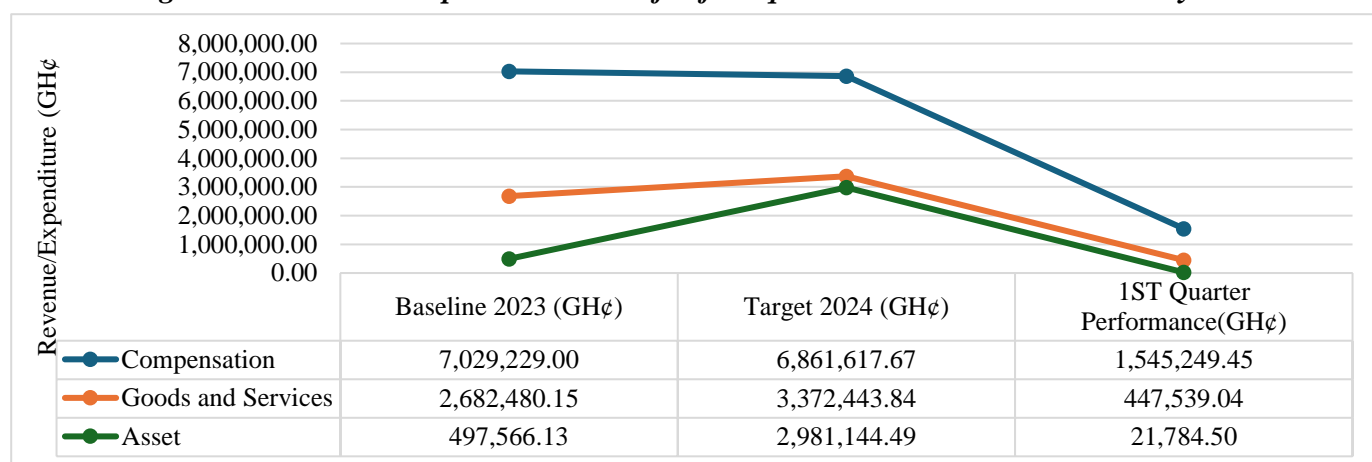
Among the expenditure items, the highest amount of the Assembly's revenue went into Compensation in the reviewed quarter with an amount of GH¢ 1,545,249.45. Goods and Services was next with an amount of GH¢ 447,539.04 and Asset being the item with least expenditure with an amount of GH¢21,784.50 for all the periods as illustrated above because of the delay in release of the statutory funds. The high expenditure on Compensation was largely due to the additional Staff posted to the Assembly within the periods.

Figure 2: Comparing Actual Revenue Against Expenditure



Source: Finance/Budget Office, March, 2024

Figures 3: Revenue /Expenditure trend for first quarter2024 and 2023 baseline year



Source: Finance/Budget Office, March, 2024

The illustrations above from Figure 2 and Figure 3 indicates that the Assembly in the quarter under review disbursed an amount of GH¢2,014,572.99 indicating that disbursement was within budget. This was due to prudent use of funds in the implementation of some programmes and projects and the non-release of statutory funds within the quarter under review.

2.3 SOCIAL DEVELOPMENT DIMENSION

2.3.1 Environmental Health and Sanitation Unit

The section of the report covers activities performed in the first quarter taking into consideration WASH strategies to improve ‘Green Environment’ and its mainly carved from the 2024 annual action plan of the unit. The programmes undertaken during the first quarter were focused on these dimensions:

- ❖ Health promotion activities
- ❖ Routine or general inspection
- ❖ Monitoring and supervision
- ❖ Revenue generation
- ❖ Law enforcement.

2.3.1.1 ESICOME

DISTRICT SUMMARY FORM

REPORTING PERIOD: JANUARY - MARCH, 2024

DISTRICT: HO WEST

	CATEGORIES	Entries
1	PREMISES	
	i. Total # of houses	20373
	ii. Total # of Houses entered	3818
	iii. Total # of Houses inspected	3801
	iv. Total # of Households	76875

	v. Total # of Households Inspected	8917
	vi. % of Households Inspected	11.60%
	vii. % of Houses inspected	18.66%
	viii. Total population	18,921
	ix. Total Population inspected	77,411
2	NUISANCES	
	i. Total # of households with nuisances (inspected)	863
	ii. % of Households with nuisances (inspected)	9.68%
3	SAFE WATER	
	i. Total population inspected with safe water	2403
	ii. % of inspected population with safe water	3.10%
4	LATRINES	
	i. # of latrine facilities (units) in premises inspected	73
	ii. # of Houses with toilet facilities	3703
	iii. # of New Latrines under Construction	39
	iv. District % latrine coverage (per houses) - based on available empirical data	18.18%
5	WASTE WATER DISPOSAL SYSTEM	
	i. # of households inspected with proper wastewater disposal system (unlikely to produce any form of nuisance)	746
	ii. % of households inspected with proper wastewater disposal system	8.37%
6	EATING PREMISES	
	Total number of eating premises existing	1,659
	# of Eating premises inspected	324
	% of Eating premises inspected	19.53%
	Number of eating premises inspected with Nuisances	279
	% of Eating premises inspected with nuisances	86.11%
	# of Eating premises inspected with safe water	73
	% of Eating premises inspected with safe water	22.53%
	# of Eating premises inspected with WASH facilities	27
	% of Eating premises inspected with WASH facilities	8.33%
7	DRINKING PREMISES	
	Total Number of Drinking Premises Existing	133
	# of Drinking Premises Inspected	395
	% of Drinking Premises Inspected	296.99%
	# of Inspected Drinking premises with Safe water	24

	% of Inspected Drinking premises with Safe water	6.08%
	# of Inspected Drinking premises with at least Urinals (has additional WASH facilities)	13
	% of Inspected Drinking premises with Urinals	3.29%
8	PUBLIC FOOD AND DRINK HANDLERS	
	Total # of Public Foods and Drinks handlers (Previous year)	1,510
	# of Public Food and Drinks handlers medically screened (this year)	Nil
	% of Public Food and Drinks handlers screened	#VALUE!
9	METHODS OF REFUSE STORAGE	
	i. # of households with good refuse storage facility (unlikely to produce any form of nuisance)	343
	ii. % of households inspected with good refuse storage facility	3.85%
10	NOTICES	
	i. Total # of notices served	362
	ii. Total # of notices complied with	209
	iii. % of notices complied with	57.73%
	iv. # of summonses served	0
	v. # of successful prosecutions	0
	vi. % of successful prosecutions	0.00%
11	COMMUNITY MEETINGS	
	# of Communities visited by staff	15
	# of Community Meetings held by staff	11
12	CLTS	
	# of Clts Communities	22
	# of Clts Communities Visited within the period	3
	% of Clts Communities Visited	13.64%
	# of ODF Communities	12
	% ODF Coverage (based on CLTS Communities)	54.55%
13	STATISTICS OF RELEVANT OTHER PREMISES AND FACILITIES	
	# of Hotels/Guest Houses	20
	# of Hotels/Guest Houses Inspected	4
	# of Schools	120
	# of Schools Inspected	4
	# of Eateries (chop bars)	216
	# of Eateries (chop bars) Inspected	18
	# of Public Community Toilets	69
	# of Public Community toilets Inspected	5
	# of Institutional Toilets	143
	# of Institutional Toilets Inspected	9
	# of Drinking Bars	2257

# of Drinking Bars Inspected	395
# of Pig Sties	12
# of Pig Sties Inspected	2
# of Boreholes	81
# of Boreholes Inspected	4
# of Functional Boreholes	57
# of Drug Stores	45
# of Provision Stores	321
# of Drinking Spots	209
# of Drinking and Provision Stores	228
# of Agro Chemical Stores	18
# of Public Skip Refuse Containers	6

Source: Env'tal Health & Sani. Unit, March 2024

OUTCOMES

- **Adverse Outcome**
 - ✓ Poor or low collection of solid waste from the Avatime enclaves.
 - ✓ Household latrine construction was terribly slow.
 - ✓ Crude dumping and household burning remains the major waste management methods.
 - ✓ Poor communal labour turnouts.
 - ✓ Continuous existence of stray animals in some communities
 - ✓ Additional roles (direct revenue collection) by some Environmental Health Officers within the District.
- **Reasons for Adverse Outcome**
 - ✓ Priority laid on household latrine construction by landlords was poor.
 - ✓ The topography of the land had a bearing on the collection of solid waste in the Avatime areas.
 - ✓ Inadequate space in some premises for household latrines.
 - ✓ Poor community enthusiasm/ affection towards clean -up exercise.
 - ✓ Inadequate revenue collectors.
 - ✓ Inadequate logistics and resources to cure mobility.

COMMON NUISANCES

Below were the common nuisances identified during the various types of inspections conducted within the fourth quarter.

- **In Eating and Drinking Premises**
 - ✓ Broken down hand washing facilities.
 - ✓ Smoke nuisance.
 - ✓ Noise nuisance
 - ✓ Crude/indiscriminate dumping of solid waste
 - ✓ dust and cobwebs.
 - ✓ Expired food and drink products
 - ✓ Reasonable Preventable Conditions (RPC's)

- In the Home and Parts of the Community

- ✓ Exposure and or accumulation of anal cleansing materials.
- ✓ Growth of weeds.
- ✓ Improper disposal of wastewater and insanitary bath house (Poor drainage system and unavailable soakage pit)
- ✓ Reasonable Preventable Conditions (RPC's)
- ✓ Crude/indiscriminate dumping of solid waste and uncovered waste bins/ containers
- ✓ Open defecation in some communities.
- ✓ Stray animals.

- In School

- ✓ Insanitary institutional latrine (urine/faeces on floors, scattered anal cleansing materials, foul odour, dilapidated structures, etc.)
- ✓ Crude dumping.
- ✓ Insanitary urinals (foul odour)
- ✓ Broken down hand washing facility.
- ✓ Growth of weeds
- ✓ Poor lighting and ventilation in some schools

- Hospitality Industries

- ✓ Reasonable Preventable Conditions (RPC's)
- ✓ Poor lighting and ventilation in some schools.
- ✓ Crude dumping
- ✓ Dust and cobwebs infestation.
- ✓ Untidy Kitchen
- ✓ Improper arrangement of items in refrigerator/freezer
- ✓ Cracked serving glass/ mug.
- ✓ Poor arrangement of/ insanitary beddings.
- ✓ Cockroach infestation

2.3.1.2 Waste Management (Liquid and Solid)

- Liquid Waste

The district had no well-structured liquid wastes disposal site, so therefore Memorandum of Understanding was signed between Ho West District Assembly and Ho Municipal assembly for disposal of liquid waste from Ho West to Akrofu (Ho Municipal) liquid waste disposal site as the Integrated Waste Programme.

Furthermore, community leaders and occupants had a good relationship with the officers in their respective zones to identify liquid waste challenges for further action.

➤ **Latrine Promotion**

TYPE	2020	Househo	2021	Househo	2022	Househo	2023	Househo	2024
KVIP	4		4		12		12		0
VIP	961		998		998		1075		23
WC	512		643		695		921		31
IPL	0		0		0		0		0
STL	291		401		401		426		5
VAULT	391		434		4440		520		4
BIOGAS	47		64		84		123		15
BIOFIL	333		493		499		626		29
TOTAL	1711		3037		7129		3703		107
DISTRICT COVERAGE	#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		1.20%
ANNUAL INCREASE	-								

Source: Env'tal Health & Sani. Unit, March 2024

Pictures of the Latrine inspection and promotion at Weto Xedze



➤ **Waste Water Disposal**

Duplicates of notices served and collated were on improper disposal of wastewater from bath or insanitary drain or outfall and soak away pit. Out of the 362 notices served, 173 were on disposal of wastewater. This means that most households disposed of their wastewater at large.

Instant abatement exerted at Kpedze.



▪ **National Malaria Control Programme (NAMCOP)**

De-silting, Disinfection and Disinfestation were carried out throughout the district. De-silting of major public drains within the Central Business District was carried out every Wednesdays while Disinfection and Disinfestation went on every Thursdays and Fridays.

Table 10: Summary of sites fumigated within the First Quarter

Place	Number	Frequency	Area
Public Toilets	5	1	Kpedze, Tsito, Yingor, Weto, Abutia
Container Sites	6	1	Tsito, Yingor, Abutia, Kpedze, Weto
Final Disposal sites	2	3	Kpedze, Tsito
Residential Premises (Assembly Bungalows)	1	1	Yingor and Kpedze
Office of the District Assembly	1	1 (All offices)	Yingor
Community dump site	3	1	Abutia, Yingor and Weto

Source: Env'tal Health & Sani. Unit, March 2024

Pictures of NACOP activities within the District



▪ **Solid Waste**

The disposal sites at Kpedze and Awudome Tsito were pushed, spread, levelled and compacted in the reviewed quarter but disinfection and disinfestations were carried out effectively by the NAMCOP team.

Monitoring of SIP containers and collection of waste from the central point in the District



Waste Collection and or Transportation of solid waste from the central points to the final disposal sites at Kpedze and Tsito respectively was carried out by Zoomlion. Staffs on the grounds conducted monitoring of container sites and households' bins. Communities without communal containers, were educated to acquire household litter bins from the Zoomlion Company to avoid indiscriminate dumping and destruction of the aesthetic value and green environment of the district since Assembly agender is "GREEN ENVIRONMENT".

2.3.1.3 Food Hygiene

- **Meat Hygiene**

Eighteen (18) bovines were slaughtered and inspected. Singeing and dressing of carcasses were done hygienically. From the postmortem inspections conducted, cysticercosis bovis were detected in the carcass of five bovine. There was no report of slaughtering elsewhere in the district.

- **Food Handlers and persons engaged in hospitality industry.**

One thousand eight hundred (1,800) food handlers have been targeted for registration, screening and certification this year 2024. In the first quarter, one hundred sixty (160) food handlers had been registered at Yingor, Abutia and Kpedze Town and Area Councils respectfully. All arrangements have been made to ensure the full mass registration, screening and certification of food handlers in the district in the second quarter. However the premises of the food handlers were inspected to ensure food hygiene and safety.

Well dressed food vendor at Kpedze



2.3.1.4 Some Enforcement Activities Carried

- **Store Inspection**

Store inspections were carried out to ensure safe consumption of canned food products. Out of 61 stores/shops inspected 9 stores had expired products. The expired products were confiscated, and shop owners were re-sensitized to regularly check their product's expiring dates and dust their products especially before placing them in the cold system and or displaying them for sale.

Store inspection conducted at Kpedze



▪ **Mill Inspection**

Six grinding mills for cereals, cassava, Pepper/ tomatoes and fufu were inspected in the first quarter. Indiscriminate dumping of food debris around and within premises, accumulation of cobwebs, exposure of naked electric wires, noxious trade (no permit), growth of weeds around premises, un-swept premises and rodent infestation were the common nuisances detected.

Inspection of mills conducted at Kpedze



▪ **Domiciliary Inspection**

During the quarter in review, house to house inspection was conducted to ensure compliance to hygiene and or sanitation. Nuisances detected at the time of inspection went with either the abatement notices with agreeable time/ date and instant abatement depending on the type of nuisances in contention. Also, strategically, task force was formed for each Town and Area councils to follow up on the abatement notices issued.

Some nuisances detected during these inspections includes growth of weeds on undeveloped plots and back yards, accumulation of household refuse in broken containers, indiscriminate disposal of refuse with Reasonable Preventable Conditions (RPCs) and insanitary household latrine with improper disposal of anal cleansing materials, stagnant wastewater at the back of bath houses and improper disposal of wastewater.

House to house inspection at Kpoeta and Tsito



▪ **Market Sanitation**

Four main markets with four satellite markets were inspected during this first quarter. The main markets were visited according to their accepted days to address disposal of refuse, arrangement and display of food stuffs for sale and sale of wholesome foods.

Market inspection at Dededo



▪ **Burial Permit**

Twenty burial permit applications were received and approved accordingly. Officers in the various Area Councils continued to monitor burials of any kind since Ho West had been declared operation no home burial due to total dependence on underground water.

▪ **Hospitality Industry and recreational Facility Inspection**

Four hotels and guest houses were inspected district wide for this quarter. One of the guest houses was given time to abate its nuisances detected. Some of the common nuisances detected were accumulation of cobweb, insanitary drain, Reasonable Preventable Condition (RPC's), no cloak room for attendant and improper disposal of wastewater.

2.3.1.5 Health Promotion and Publicity

▪ **School Health Programme**

School Health activities were carried out on the following topics, thus personal hygiene (i.e. cutting of nails, shaving, bathing), good nutrition, eating fruits, hand washing and safe drinking water.

Table: Data on Schools inspected and Health Educated

Kindergarten	Primary	JHS	SHS/T	COLLEGE
4	4	7	2	0

Source: Env'tal Health & Sani. Unit, March 2024

School health programme conducted at Kpedze



▪ **Clean-up Exercise**

Communal labour was organized and carried out on monthly basis. These exercises were well organized and supervised by the various officers in their respective area councils.

Communal labour in Anfoeta and Anyirawase communities



Table : Summary of Communal Labour Activities Carried out within the First Quarter

S/N	DATE	TIME	COMMUNITY	SEX	ACTIVITY	REMARKS
1.	0/01/1024	5:30am-10:30am	Akoviefe	M=29 F=33 T- 62	I. Clearing and weeding along the road. II. De-silting of drains. III. Clearing of weeds in the cemetery IV. Clearing of weeds around boreholes	Activities successful
2.	10/01/2024	6:00am-10:00am	Saviefe Agorkpo and Deme.	M=48 F=56 T-104	I. Filling of potholes on principal streets and collection of refuse II. Clearing of weeds in the community and communal dump.	Successful
3.	31/01/2024	7:00am-10:00am	Avenui	M=31 F=40 T-71	I. Weeding around the Health Centre. II. Sweeping of the principal street. III. Filling of potholes. IV. Clearing of the pathway to the communal dump site.	Successfully conducted
4.	07/02/2024	6:am-11:00am	Dodome Tsikor, Avexa, Dogblome and Awuiasu	M=58 F=74 T-132	I. Clearing of weeds at the communal dumping site. II. Levelling of the communal dumping site. III. Collection of refuse. IV. Desilting	Successful
5.	14/02/2024	6:00am-10:00am	Biakpe	M=31 F=48 T=79	I. De-silting of drains. II. Clearing of weeds and raking of gutters. III. Clearing of weeds around the Health Centre	Successful.
6.	4/03/2024	6:00am-10:45	Dededo	M- 61 F- 88 T= 149	I. Weeding of Community entrance and Market. II. Sweeping, gathering and collection of refuse. III. Rearrangement of items in the market IV. Collection of refuse at the community centre. V. Clearing of weeds around the public latrine.	Successful
7.	13/03/2024	6:30am-10:50am	Anfoeta Gbogame	M- 27 F- 52 T- 79	I. Weeding of Health facility. II. Desilting of drains III. Gathering and collection of refuse. IV. Clearing of weeds at station and community centre	Successful

8.	20/03/2024	6:30am-10:50am	Tsito	M- 38 F- 47 T= 85	I. Desilting of major drain. II. Clearing of weed along roadside. III. Sweeping and collection of refuse at Tsito market	Successful
9	27/03/2024	6:00am-10:45	Kissiflui	M- 29 F- 45 T=74	I. Clearing of weeds around the public latrine. II. Sweeping of the market. III. Rearrangement of items in the market IV. Collection of refuse and lifting of stag communal container	Successful work done

Source: Env'tal Health & Sani. Unit, March 2024

Remarks and actions taken.

Though communal labour was conducted successfully on monthly basis, more community mobilization and sensitization were carried out to encourage community members. However, 27 individuals were arranged by their respective committees. Warnings were given to them by committee at the community level to ensure compliance. The Environmental Health Officers of the also cautioned people who absented themselves in such exercises.

No recalcitrant was reported for prosecution. The Assembly members and Unit Committees of the various areas and the Environmental Health Officers were in attendance including the Honourable District Chief Executive of Ho West. Activities carried out during the exercise were sweeping, clearing of weeds, Levelling of dump sites (raking and gathering), de-silting of public drains, collection of refuse and a Health talk.

▪ Community LED Total Sanitation (CLTS)

Thirty- two communities were targeted for the CLTS Programme had been rolled over to 2024. The programme had been effective at Dodome Awuiasu with twenty-six household latrines under construction, curtesy Peace Corps (an international NGO) The NGO provided 70% resources while the household tackled 30% to implement the program. The objective focused on declaring the community ODF. Sensitization of other communities were carried on latrine construction. During the quarter, 107 new latrines were constructed district wide.

2.3.1.6 Collaborations

According to SDG 17 (Partnership for the goals), which means that WASH issues should be address by all in terms of our collaborative efforts.

Collaboration went on well with a number of stakeholders or key actors or Partners within the period under review. These includes:

- Zoomlion Ghana Ltd Collaboration with Zoomlion was routine and have been effective.
- Health Directorate of the Ghana Health Service.

The unit continues to enjoy an effective working relationship with the Health Directorate of the Ghana Health Service.

- Roman Catholic Church and Evangelical Presbyterian Church helped to clean Kpedze and Avatime Vane respectfully.
- The Community Information Centres (CIC's) were also in contention by supporting the District Assembly in giving Environmental Health Information's to the populace within the jurisdiction.
- Water Aid Ghana and Community Water and Sanitation Agency (CWSA) continuous to give support in the building of more water systems.
- Ghana Education Service through District SHEP support in the clean-up exercise before the Independence Day celebration.
- Peace Corps supported Dodome Awuiasu community in construction of household latrine towards ODF.

2.3.1.7 Community Mobilization and Sensitization

Eleven community meetings were organized to sensitize the populace on programmes, projects and effect attitudinal changes.

Table 11: Summary of Data on Gender distribution for First Quarter Community Engagement held.

SN	COMMUNITY	TOPIC DISCUSSED	MALE	FEMALE	DATE	REMARKS
1.	Dzolo kpuita/ Gbogame	Hygienic preparation of palm oil (Dzomi) and noise pollution	77	91	08-01-2024	Successful with low turnout.
2.	Honuta	Communal labour and stray animal control	29	44	09-01-2024	Successful
3.	Akome Agate	General Environmental Sanitation	28	48	18-01-2024	Successful
4.	Hlefi	Sand winning and issues on stray cattle control	43	52	25-01-2024	Successful
5.	Aflakpe	Stray animal control	29	41	30-01-2024	Successful
6.	Hlefi	Siting/ drilling of borehole	8	5	05-02-2024	WATSAN team present
7.	Kpedze	Siting/ drilling of borehole	10	5	27-02-2024	WATSAN team present
8.	Dodome Awuiasu	Siting/ drilling of borehole	9	6	07-03-2024	WATSAN team present
9.	Dodome Tsikor	Siting/ drilling of borehole	6	11	14-03-2024	WATSAN team present
10.	Dzogbefeme	Protection against insects.	33	46	26-03-2024	Successful
11.	Kpedze	Noise pollution	41	63	28-03-2024	Successful
TOTAL			313	412		

The tables above show that more females attend gatherings than male implicating that women play active role in Community Development.

Cross section of community meeting held at Avatime Dzogbefeme and Anyirawase





2.3.1.8 Management of the Workplace Environment

The working environment was supervised by the Environmental Health Officers in the clearing of weeds in the surroundings. Cleaners were also supervised daily during sweeping, moping, removal of cobwebs and other activities at all offices in the Assembly to make sure the environment is conducive for work. All washrooms and hand washing facilities at vantage points were thoroughly cleaned. Wastes within the Assembly were well managed and emptied weekly by Zoomlion Ghana Limited. Hand washing facilities were washed regularly; filled with water and provision of soap for hand hygiene.

▪ General Landscaping

The Assembly's front view was planted with ornamental plants with adequate pavement and avenue trees to enhance beautification effect as a model of greening the Environment.

▪ Office Space

The Assembly has allocated clean and spacious office spaces for all the thirteen stipulated decentralized departments and other central institutions of government, including Fire Service, NCCE, NABCO, Ambulances Service, NCCE, NABCO, National Identification Authority (NIA), etc.

▪ Washrooms

The washrooms at convenient distances to all departments and units were all in good condition and cleaned daily. Urinal has been constructed outside the building for use in case of water shortage.

2.3.2 Births and Deaths Registry

2.3.2.1 Key Activities carried out in the first quarter.

- During the quarter, mass registration exercises were held at Ashanti Kpoeta, Anfoeta Gbogame, Anfoeta Tsebi, Fume, Abutia Norvisi, Dzolokpuita, Saviefe Agorkpo, Saviefe Gbogame, Saviefe Deme. These were in line with plans to mark up the birth registration within the quarter with a substantial increase in the number of registered births.
- Participation in training programme for new births and deaths registration platform.
- The staff also participated in a 1-day Local Government Service orientation since the registry has been streamlined into the service.

Table 12: Summary Report for First Quarter Birth and Deaths Registration in Figures

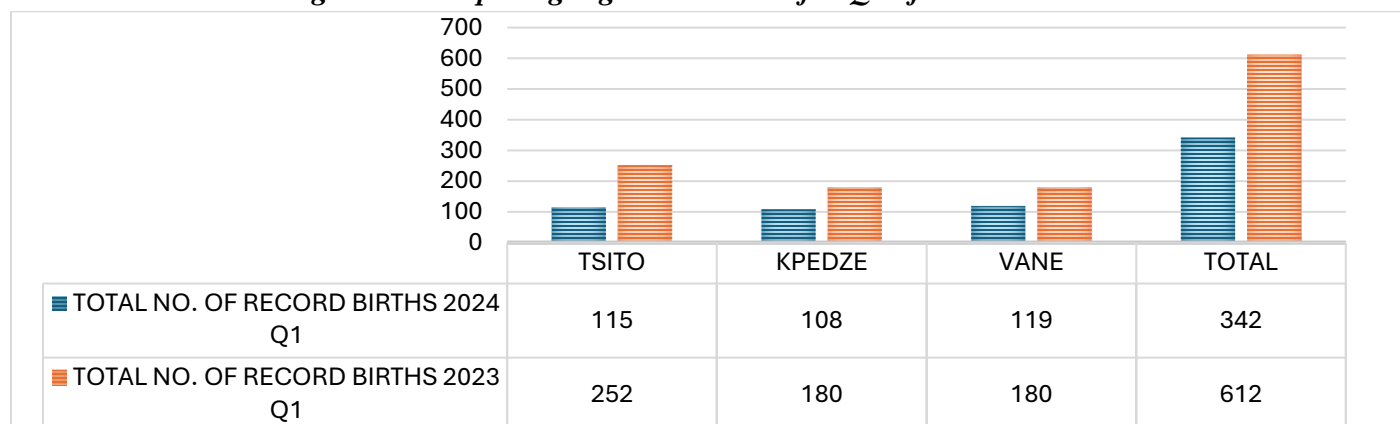
	BIRTHS									DEATHS													
REGISTRY	TOTAL NO. OF RECORD BIRTHS				NO OF BIRTH UNDER 1 YR			NO. OF BIRTH OVER 1 YR			NO. OF RECORD DEATHS			LATE REG. OF DEATHS				INFANT DEATHS UNDER 1 YR			DEATHS MEDICALLY CERTIFIED		
	M	F	T		M	F	T	M	F	T	M	F	T	M	F	T		M	F	T	M	F	T
TSITO	65	50	115		10	8	18	55	42	97	3	1	4	3	1	4		0	0	0	0	0	0
KPEDZE	61	47	108		22	26	48	39	21	60	2	1	3	1	1	2		0	0	0	0	0	0
VANE	56	63	119		37	28	65	19	35	54	1	0	1	1	0	1		0	0	0	0	0	0
TOTAL	182	160	342		69	62	131	113	98	211	6	2	8	5	2	7		0	0	0	0	0	0

Source: Births and Deaths Registry, March 2024

A total of 342 birth registrations were done by the district in the first quarter of 2024. Out of the 342 registrations, 131 were of persons less than the age of 1 while 211 were of persons over the age of 1. A total of 182 males and 160 females were registered in the first quarter of 2024. Vane Registry saw most of the mass registration exercises this quarter led with 119 registrations and was followed by Tsito and Kpedze registries which recorded 115 and 108 registrations respectively.

The total number of deaths registered in the first quarter totaled 8.

Figure 4: Comparing registered Births for Q1 of 2024 & 2023.



Source: Births and Deaths Registry, March 2024

The first quarter of 2024 saw 342 birth registrations in all. Total birth registrations at the same time last year were 612. The marked drop in numbers can be attributed the whole of January was about training on the registry's new system and the massive coverage in 2023 in terms of births registered in the district.

Figure 5 : Comparing registered Deaths for Q1 In 2024 & 2023



Source: Births and Deaths Registry, March 2024

Figure 5 illustrates that the total number of deaths registered in the first quarter of 2024 remained the same as that of the first quarter of the previous year.

2.3.3 Department of Social Welfare and Community Development

This sector of the report reviews programmes of the Department of Social Welfare and Community Development from January to March 2024. It reflects direct outputs of implementation of Departmental Action Plans (AP) for the period under review.

The Department joined forces with other social service providers especially for the benefits of children to reduce child vulnerability, poverty and expand social protection programmes.

2.3.3.1 Child Rights Promotion and Protection

A total of 27 cases were resolved successfully out of 34 that was worked out in 2023 constituting 79.4% of cases handled. Seventy-five (75) people made up of 44 men and 31 women were sensitized on Child Protection and other related concerns on Child Rights. Follow up visits were made to 3 communities involving 5 households. Additionally, two (2) communities were sensitized using the platform of Community Radio Station (CRS) at Dodome and Vane.

Table 13: Summary of Child Rights Promotion and Protection

S/N	TYPES OF CASE	B/F	NEW	TOTAL	HANDLED	PENDING
1.	Child maintenance	8	6	14	9	5 ongoing
2.	Child custody	2	1	3	2	1 ongoing
3.	Paternity	3	0	3	2	1 ongoing
4.	Child abuse	1	6	7	7	-
5	Family reconciliation	4	3	7	7	-
		18	16	34	27	7

Source: DSW/CD Ho West, March 2024

Table 14: Summary of community mobilization and collaboration to sensitize communities on Child Protection

S/N	Date	Community	Participation			Collaboration	Issues Handled
			M	F	T		
1.	17/1/24	Dzolo kpuita	29	20	49	Traditional leaders, NCCE	making the right decision to ensure the best possible for a child. ❖ Harsh realities of child labor
2.	20/2/24	Biakpa	16	24	40	CSOs, Chiefs, Religious bodies	
3.	21/3/24	Dodome Tsikor	44	31	75	Chiefs, NYA, Religious bodies, GES	
			89	75	164		

Source: DSW/CD Ho West, March 2024

Table 15: Summary of Home Visits and Other Cross-Cutting Issues on Child Protection

S/N	DATE	COMMUNITY	CLIENTS VISITED			ISSUES DISCUSSED
			M	F	T	
1.	12/1/24	Anfoeta	1	1	2	❖ Importance of birth registration ❖ Aspirations of the children to life ❖ Follow-ups on issues discussed in office during casework management
2.	14/2/24	Abutia-kloe	2	3	5	
3.	05/3/24	Vane	0	3	3	
4.	26/3/24	Fume	1	2	3	
5.	26/3/24	Dzolo kpuita	1	2	3	
			5	11	16	

Source: DSW/CD Ho West, March 2024

2.3.3.1.2 District Child Protection Committee

The committee, in collaboration with Community Child Protection Committee at Dodome Tsikor and Avatime Vane held a meeting to plan and strategize efforts to reduce child marriage in the communities and its enclaves. The meeting was held on 28/02/2024.

The Department of Social Welfare and Community Development, Jasikan District Assembly in the Oti Region together with the Ho West District Assembly, Department of Social Welfare and Community Development have re-unified a 15year old child with her Paternal grandmother in the Ho West District and she has been enrolled in E.P Basic School, Basic 5.

Picture of Child unifying with family



2.3.3.2 Justice Administration

This was mainly vested in the District court with authority to try and resolve cases in collaboration with the department. The following issues came up during the review period: -

Family Tribunal

- ✓ Number of sittings -Ten (10)
- ✓ Total fresh cases -Two (2)
- ✓ Total number of cases brought forward from 2023 -Four (4)
- ✓ Total cases ongoing -Six (6)
- ✓ Total disposed off -Nil.

Juvenile Court (J.C)

- ✓ Total number of Juvenile Court (J.C) sittings -One (1)
- ✓ Number of case(s) on-going - one (1)

Domestic Violence

- ✓ Total cases reported - One (1)
- ✓ Total cases resolved - One (1)
- ✓ Percentage of cases resolved - 100%.

The only case during the quarter was successfully resolved. It was referred from DOVVSU Regional office, HO being a violence against a mother who incidentally is a child.

Table 16: Summary of Community Mobilization and Sensitization on Domestic Violence held.

S/N	DATE	COMMUNITIES	ATTENTANCE			COLLABORATORS	ISSUES
			M	F	T		
1.	17/1/24	Dzolokpuita	29	20	49	❖ Chiefs and Elders	Domestic violence and responsible domestic
2.	20/2/24	Biakpa	16	24	40	❖ NCCE	

3.	21/3/24	Dodome Tsikor	44	31	75	❖ Community child protection committee(CCPS) ❖ Religious bodies ❖ Sub-structures	relationships for a better tomorrow.
4.	28/3/24	Aflakpe	15	16	31		
			104	91	195		

Source: Ho West, DSW/CD, March 2024

2.3.3.3 Community Care Programmes

The focus is to disseminate reliable information, elicit behavior change through dialogue and feedback. It also aims at getting closer to our clients in their homes and households and engaging them in efforts to reduce poverty with their participation.

- **Update of District Level Disability Album**

During the reviewed quarter, thirteen (13) names made up of nine (9) males and four (4) females were added to the album. Nine (9) persons also made up of three (6) males and three(3) females also were deleted from the album due to two (2) passing on and seven (7) being relocated.

The update includes inclusion of Ghana cards for adults, confirmation of their contact lines, digital address number and street names, where necessary.

- **Disbursement of Items to Persons With Disability (PWDs)**

No disbursement activity was carried out during the review period.

- **Livelihood Empowerment Against Poverty (LEAP)**

The LEAP cycle 88 was paid on 27-02-2024. Total number of beneficiary households for the within the district is ninety-five (95). The total number of beneficiaries in the household is one hundred and ninety-eight constituting one hundred and twenty-eight females and seventy males. The total amount paid for the cycle paid was Fourteen Thousand and Three hundred and Eight cedis (GH¢14,308.00).

2.3.3.3.1 Community Mobilization and Sensitization on Gender mainstreaming activities

Three (3) community mobilization and sensitization on gender mainstreaming were held in Tsibu, Abutia Teti and Saviefe Gbedome during the quarter under review. A total of one hundred and thirty-three comprising of seventy-five males and fifty-eight females were present to discuss on how best to ensure equal involvement of both gender in all matters and need to create enabling environment for inclusion in all gender matters.

Table 17: Summary of Community Mobilization and Sensitization on Gender mainstreaming

S/N	DATE	COMMUNITY	ATTENDANCE			COLLABORATION	TOPICS
			M	F	T		
1.	31/1/24	Tsibu	41	21	62	❖ Sub- structures, chiefs and elders, teacher	❖ Gender equality, ending gender disparities
2.	29/2/24	Abutia Teti	19	26	45		
3.	27/3/24	Saviefe Gbedome	15	11	26		
			75	58	133		

Source: Ho West, DSW/CD, March 2024

Pictures of sensitization conducted at Tsibu and Abutia Teti



2.3.3.3.2 Visits to Gender Groups

Tiger-nut and Gari processing groups were also visited within the quarter under review to enhance their thinking skills for groups sustainability and team build. In all twenty-nine making up two males and twenty-seven females were present for the discussion. Below is the summary of the groups visited with gender disaggregation.

Table 18: Summary of Gender groups visited.

S/N	DATE	GROUP/ COMMUNITY	ATTENDANCE			TASK
			M	F	T	
1.	14/2/24	Tiger-nut processing group, Kpale-Xorse	-	15	15	❖ Completing shared task, Team building in groups . ❖ Improve thinking skills for group sustainance.
2.	21/2/24	Gari processing group – Dodome Tsikor	2	12	14	

Source: Ho West, DSW/CD, March 2024

Visits to Tiger-nut and Gari processing Groups respectively



2.3.3.3.3 Community sensitization on the BIZBOX Project

Community mobilization and sensitization was held for communities of Dodome Tsikor and Dededo where participants were educated on the rationale behind the programme and its registration model. The table below gives a summary to the sensitization held.

S/N	DATE	COMMUNITY	PARTICIPANT
1.	13/3/24	Dodome Tsikor	❖ The youth – 15yrs – 35 yrs
2.	14/3/24	Dededo	

Bizbox Programme Sensitization held at Dededo.



2.3.3.4 Extension Services

The office collaborated with the Agricultural department, planning unit, NCCE, Judiciary Service (District Magistrate Court, other relevant departments to execute the following activities;

- Inspection of 1.8km feeder road under rehabilitation at Kpedze Todze- Anagokofe under the safety net project concept
- Monitor the Module 3 (IGA) training held for beneficiaries of the Dzolokpuita and Abutia CLASS communities of the Productive Inclusion component of the GPSNP 2.
- Educate gender groups on how to add value to their food product, food preservation and processing.
- Educate the citizenry on their civic responsibilities, against social vices, services available or rendered by the Department.
- Collaborated with GES to sensitize the citizenry on ‘Back to School Campaign’ and the need for Children with Disability (CWD) to go to school. Collaborating with GES to create enabling school environment while carrying out field visits to solve truancy problems in schools.
- The Department Collaborated with the Environmental Health and Sanitation Unit to educate the citizens of Ho West on effects of Open Defecation and the need to own household toilets (CLTS). The Department also led the implementation of Social Norms Campaign as part of programs designed to facilitate the effective roll-out of CLTS. Some communities visited during the year are Kpale Xorse, Akorviefie, Dzolokpuita, Saviefie Agorkpo among others.
- Some NGOs were assisted to register with the Department of Social Welfare, Accra. NGOs in the District were also encouraged to renew their operational certificates with the District Assembly and Head Office, Accra
- Collaborated with NGOs to operate Transitional Homes and Shelter and ensure that they support the needy and vulnerable in communities of Ho West.
- Collaborated with Ghana Health Service to educate students/pupils on teenage pregnancy and community sensitization on the need for polio vaccination.

2.3.4 Ghana Health Service (GHS)

The District Health Directorate is a decentralized department under the District Assembly and represented on the Social Services Sub-Committee of the District Assembly by the District Director of Health Services. To effectively implement health policies in the District, the District Health Directorate has

divided the District into six (6) Districts namely: Abutia, Avatime, Kpedze, Tsito, Weto-Hedzefe and Yingor sub-Districts. District 2024 population was 83,724(Census)

2.3.4.1 Health Facilities in the District

Health Centers (Government)	-12
Polyclinic	-1
CHPS	-13
School Clinic	-3
CHAG Clinic	-2
TOTAL	-31

Table 19: Distribution of Facilities by Sub-district

NO.	NAME OF FACILITY	SUB - DISTRICT	LOCATION	OWNERSHIP
1	Abutia Agorve Health Centre	Abutia	Abutia Agorve	Government
2	Abutia Kloe Health Centre		Abutia Kloe	Government
3	Abutia Norvisi CHPS		Abutia Norvisi	Government
4	Kissiflui CHPS		Kissiflui	Government
5	Ameco Clinic	Avatime	Amedzofe	Quasi - Government
6	Amedzofe Health Centre		Amedzofe	Government
7	Fume Health Centre		Fume	Government
8	Gbadzeme CHPS		Gbadzeme	Government
9	Vane H/C		Vane	Government
10	E.P.Church Clinic		Vane	CHAG
11	Ashanti Kpoeta CHPS	Kpedze	Ashanti Kpoeta	Government
12	Luvudo CHPS		Luvudo	Government
13	Kpedze Polyclinic		Kpedze	Government
14	Kpesco Clinic		Kpedze	Government
15	Honuta CHPS		Honuta	Government
16	Avenui CHPS	Tsito	Avenui	Government
17	Dededo CHPS		Dededo	Government
18	Tsibu Health Centre		Tsibu	Government
19	Tsito Health Centre		Awudome Tsito	Government
20	Anyrawase CHPS		Anyrawase	Government
21	Awusco Clinic			
22	Anfoeta CHPS	Weto Hedzefe	Anfoeta Zongo	Government
23	Hlefi Health Centre		Hlefi	Government
24	Akome CHPS	Yingor	Akome Gbogame	Government
25	Dodome Awuiasu Health Centre		Dodome Awuiasu	Government
26	Dodome Teleafenui Health Centre		Dodome Teleafenui	Government
27	Dzologbogame Health Centre		Dzolo Gbogame	Government
28	Dzolakpuita Health Centre		Dzolakpuita	Government
29	Saviefe CHPS		Saviefe Agorkpo	Government
30	St. Francis Clinic		Saviefe Agorkpo	Government

2.3.4.2 Key Activities performed during the First Quarter of 2024

1. Outpatient Department Services
2. General Consultation
3. Laboratory services
4. Health Education
5. Counselling
6. Conducted fixed vaccination sessions, outreach services and school vaccination sessions.
7. Conducted both passive and active surveillance on epidemic prone diseases.
8. Conducted register review.
9. Carried health week celebration.
10. Technical support visits to all facilities in the district
11. Undertook advocacy, communication and social mobilisation in several communities.
12. Conduct one integrated monitoring and supervision of all facilities.
13. Conduct monthly data validation and verification sessions in all facilities.
14. Provide both focus and outreach ANC Services
15. Supportive supervision and mentoring visit to CHPS Zones
16. Intensify home visit which also includes tracking of pregnant women.
17. Routine Growth Monitoring and Promotion.

Table 20: At Glance Performance (First Quarter, 2024)

HO WEST DISTRICT 1ST QUARTER PERFORMANCE, 2022-2024

INDICATORS	2022	2023	TARGET	2024
OPD Per Capita	.71	.81	1.	.72
Total OPD attendance	14883.	17337.	-	15167.
OPD Attendance Insured	79.02	78.77	-	76.67
ANC Coverage	50.4	52.8		47.2
PNC Coverage	28.6	33.8		32.
BCG coverage under 1	102.6	71.5	100%	79.3
Men A coverage (18-59months)	113.7	60.9	95%	87.4
Number of OPD Malaria cases	3396.	4883.		4485.
Number of OPD Suspected Malaria Cases	8487.	11921.	-	7239.
Proportion of OPD Malaria cases Tested	1.	1.	1	.78
Total number of malaria cases tested positive	3434.	4943.		3172.
Incidence rate of Hypertension (using OPD as proxy)	.28	.54	5-10%	.27
Proportion of pregnant women tested for syphilis	98.6	88.2	60%	97.7
Number of OPD Malaria cases - pregnant women	183.	235.	95%	57.
New_Family Planning Acceptor rate	45.8	48.3	40%	39.4
Percentage of Pregnant women taking IPT3	61.	62.9	60%	78.3

Percentage of Children due for Measles 2 dose given LLINs	77.4	104.	90%	81.2
Proportion of ANC registrants given LLINs	.94	1.	1.	1.
Percentage ANC registrants registered in 1st trimester	64.1	65.3	55.5%	63.6
Percentage of ANC clients making 4th visit	76.	66.	85%	82.1
Penta3 coverage under 1	122.4	92.	95%	94.8
Incidence rate of diabetes (using OPD as proxy)	.08	.07	1-5%	.04
Percentage of pregnant women anaemic at 36 weeks	37.3	46.9	35.5%	33.2
Routine Vitamin A coverage (6-59 months)	34.5	28.6	80%	22.7
Percentage skilled deliveries	28.6	33.9	65%	32.3
Percentage of PNC registrants seen within the first 48 hours after delivery	100.	100.	90%	99.6
Percentage of babies breastfeeding within 1hr after delivery	98.8	99.7	95%	98.5
Men A coverage (18-59months)	113.7	60.9	90%	87.4
Measles-Rubella2 (MR-2) coverage (18-59months)	113.	61.1	90%	96.1

Source: Ho West, GHS- March 2024

2.3.5 Ghana Education Service

This section of the report covers activities of the Ho West District Education Directorate for the first quarter of 2024 fiscal year. It provides broad information on quality, access and inclusivity to promote smooth educational delivery which is aimed ultimately at improving academic performance of students.

2.3.5.1 Education facilities available with the District

The Table 20 below gives a summary of the available education facilities within the Ho West District

Table 21: Data on Available Educational facilities

PUBLIC/PRIVATE	LEVEL	NUMBER
PUBLIC	SHS/SHTS/TVET	8
	JHS	65
	PRIMARY	84
	KINDERGARTEN	83
PRIVATE	SHS/TVET	1 DEFUNCT
	JHS	12
	PRIMARY	18
	KINDERGARTEN	18

Source: Ho West, GES- March 2024

2.3.5.1 Key activities identified for performance during the quarter.

Key activities within the quarter under review have been categorized on the pathway of Quality, Access and Management services. In furtherance, activities have also been broadly considered under basic schools and SHS/SHTS.

2.3.5.1.1 Key Activities Performed during the quarter to improve Quality.

- **Supervision and Monitoring:** routine supervision and monitoring of activities in schools was effectively conducted in all 54 GALOP Schools at least 3 times each representing 100% to check for punctuality, absenteeism, output of work, school records, learner plans, school tone, pupils' performance and observe the state of classrooms. Officers also checked on PA and SMC activities. All the 27 USAID LAERNING Programme schools were also supervised and monitored, representing 100%. The visits were categorized into reopening visit, Intensive visit, brief visits and follow – up visits etc

DDE and team conducting monitoring at LUVUDO E.P Basic School and Kpedze R/C JHS respectively.



- **Organization of end of Term assessment;** The Directorate successfully organized and conducted the end of term common assessment for 11,950 learners in basic schools across the District. The aim of the common assessment was to guarantee fairness through a standardized test to mimic the National Standardized Test (NST). The table below gives a summary of student who partook in the end of term exams.

S/N	LEVELS	TOTAL
1.	LOWER PRIMARY	4537
2.	UPPER PRIMARY	4472
3.	JHS	2941
	TOTAL	11950

Source: Ho West, GES- March 2024

- **Capacity building workshop for staff:** The Directorate in collaborations with other agencies and institutions organized several capacity building and training workshops for the staffs within the quarter to equipping them with the necessary skills and modified methodologies to enhance teaching and learning. Some of these workshops include: Workshop on Differentiated Learning, Workshop on Play Based Methodology and Workshop on Learning Community of Practice (LCoP).



- **Science Practical Summit:** Science Practical Summit was organized for all 2024 BECE candidates on six cohort basis from 18th to 27th March, 2024 by Innovative Educators Consult in collaboration with the District Education Directorate. The objective was to help candidates interact with Science Laboratory equipment and enhance their understanding of practical tests in Integrated Science. The summit also practicalize how the scannable forms are marked to minimize errors. 965 out of 1439 candidates representing 67.1% benefited from the summit due to financial challenges.

2024 BECE candidates discussing their performances on the scannable forms



- **International Women and Girls in Science** was gallantly celebrated on the 14th of February, 2024 across all basic and second cycle schools in the district with a crown celebration at Dzolo SHS. Students engaged in quiz competition and talk on variety of topics including Science in transforming the world, artificial intelligence, green-house effect, technology, sanitation, water and waste management in the 21st century. The District Director of Education challenged both teachers and students to look around their immediate environment and apply science to address societal challenges. Over 500 students benefited from the celebration.
- **World International Day of Mathematics** was observed in the District on the 13th of March, 2024 in all 114 basic schools and 7 SHS/SHTS in the District. The grand celebration was however held at Akome SHTS where students engaged in variety of mathematical games and quiz competition. The programme created opportunity where tutors and facilitators demystify difficult topics by holding miniature lessons at various booths to address just those topics. The District Director of Education underscore the critical role mathematics plays in every sphere of our lives and encouraged students to take the study of mathematics seriously, more so because it is an unavoidable complement in subject aggregation for furthering education at the tertiary level.
- **Organization of Reading Festival/ Quiz Competition:** The Directorate in collaboration with Avatime Traditional Authority and teachers within the Avatime Vane Circuit organized Reading Festival for basic 1-3 learners and a quiz competition for upper primary and JHS learners in the Avatime Vane Circuit. The programme was held on the 13th of March, 2024 at Vane E.P Chapel. Present was the District Director of Education who commended the chiefs, elders, teachers and organizers for the initiative. At the end of the competition Ameco Demonstration Primary won both the reading competition and the upper primary quiz competition while Amedzofe Old JHS lifted the trophy for the JHS Quiz Category.

Ameco Demonstration Primary School the winners of the 2024 Reading Festival



- **Basic Schools Sport Festival:** The Directorate led by the Physical Education Coordinator organized Sports festival at circuit level across the 13 circuits in the District. Events included track events, football, handball, volleyball, etc. for boys' and girls' categories.
- **Girls Education Programme:** The unit in collaboration with management conducted sensitization exercise in 6 schools to educate learners on the effect of teenage pregnancy on the fortunes of education among students. A total of 1009 learners benefited from the exercise. Both girls and boys were educated on the importance of abstinence and the need to focus on academic work. The following schools Tsibu E.P Primary, Tsibu D/A Jhs, Kpedze Sreme D/A Basic, Kpedze Awlime E.P Primary, Kpedze Awlime E.P Jhs, Amedzofe E.P Primary and Ameco Demonstration benefited from the programme representing 6.14% of basic schools in the District.

Students of Kpedze Awlime E.P JHS partaking in the Educational Programme



- **Special Education Programme:** The Directorate led by the Special Education Coordinators organized a sensitization briefing teachers and headteachers in 5 schools. Sixty-five participants benefited on inclusive education practices including clues for identifying special needs and the necessary support so that all learners are involved in their lessons.

The coordinators led an arrangement with New Horizon Foundation for The Blind on behalf of the parents of a student suffering from vision impairment at Tsito Methodist JHS to enroll into the Braille Resource Centre at Ho to learn the Braille. Similar arrangement was made for a pupil of Tsito E.P. Primary who had dropped out of school due to low vision but could not make it to the centre due to her parent's unwillingness to provide the basic educational materials for her education.

The Directorate led by the Special Education Coordinators also on their monitoring on special needs of children in schools within the district detailed in their report that two students were deaf and had difficulties in speaking and need hearing aids and speech therapist, two were physically impaired and need wheelchairs to support movement, one being visually impaired and the last

student suffering from cerebral palsy and needs an expert in cerebral palsy education to manage her education.

- **Guidance and Counselling Programmes:** The Directorate took basic school students through practical techniques and time management skills alongside assistance in setting academic targets among learners with the objective of enhancing students' study habits to improve academic performance. To address adolescent misbehavior and promote positive attitude for development among students, the coordinator organized counselling sessions for students. Feedback from school authorities indicated significant improvements in student behaviour which is promoting a more conducive learning environment for teaching and learning.

Headteachers and teachers were also taken through the above to enhance leadership effectiveness and decision-making skills while we increase teacher resilience and well-being, leading to a more positive impact on teaching and learning.

- **School Health Education Programme (SHEP):**
 - i. **Capacity Building Training for School Canteen Operators:** On 22nd February, 2024, the Directorate visited Avatime Senior High School to revamp SHEP activities in the school. The entire staff and students benefited from the briefing on the importance of school health education programme and enormous impact it has on both students and tutors' health and academic performance. The same engagement was made available to Vane E.P Basic School a total population of 225 learners benefited from the exercise. Capacity of food vendors operating in the school's canteen was built. Key areas touched were personal hygiene, preparation of balance diet and kitchen/canteen etiquettes. The objective was to build capacity to ensure healthy and hygienic food services in the school.
 - ii. **Monitoring and Supervision:** On the 20th of March to 21st March, 2024, a team of officers from the school feeding secretariat, Accra in the company of the District SHEP Coordinator conducted monitoring on school feeding programme in all 23 schools running the school feeding programme. Special attention was paid to erratic cooking among some of the caterers.

2.3.5.1.2 Access (Basic Schools Report)

Table: Supplies and Deliverables

S/N	ITEM	QTY	SOURCE OF SUPPLY	REMARKS
1	New classrooms			
2	Request for absorption of schools			
3	Renovated classrooms	-	-	
4	Furniture supplied			
	a) Mono Desk			
	b) Dual Desk	-	-	
	c) Teachers' tables & chairs			
5	Toilet facilities provided. (Water Closet)	-	-	
6	Urinals Provided	-	-	
7	Safe water provided			
	a) Pipe borne water	-	-	
	b) Boreholes	-	-	

Source: Ho West, GES-March, 2024

No new supplies and deliverables were received by the Directorate in the quarter under review.

2.3.5.1.3 Other Access Activities

Table: Teacher Deployment & Other Information

S/N	ITEM	NUMBER	REMARKS
1	Teacher/staff Retired		Compulsory Retirement
2	Vacation of Post	-	None
3	Resignation	-	None
4	Deceased	1	From Holuta Aflakpe E. P Basic School
5	Transfer into District		applications in process
6	Transfer out of District		applications process
7	Teachers re-posted		none

Source: Ho West, GES-March, 2024

Table: IPPD Input Data

Documents	Upgrading	Salary Adjustment	Correction Of Grade	Change Of Mgt Unit	Re-Activation of Salary	New Entrants Documents
Received	24	3	0	66	8	4
Processed And Submitted to Region/Hqtrs (EDU/CAGD)	24	3	0	66	8	4

Source: Ho West, GES-March, 2024

Table 22: Staff Strength- Basic School

S/N	Circuit	Kindergarten		Primary		JHS		Total
		M	F	M	F	M	F	
1	Abutia Kloe							
2	Abutia Kpota							37
3	Abutia Kissiflui	0	6	12	6	13	2	39
4	Awudome Tsito	2	18	16	42	37	25	140
5	Awudome Anyirawase	0	15	16	22	20	13	86
6	Awudome Bame	0	7	20	20	16	8	71
7	Avatime Vane							
8	Avatime F. Dzokpe	0	4	12	6	9	2	39
9	Dzolo Dodome							
10	Dzolo Kpuita							125
11	Hlefi	1	12	32	25	28	11	109
12	Kpedze							136
13	Kpoeta	0	3	17	10	12	2	44
								789

Source: Ho West, GES-March, 2024

Table 23: Summary of Student Enrollment – Basic Schools

S/N	Circuit	Kindergarten		Primary		JHS		Total
		M	F	M	F	M	F	
1	Abutia Kloe							
2	Abutia Kpota							1,220
3	Abutia Kissiflui	154	134	355	292	98	78	1,111
4	Awudome Tsito	188	179	597	560	269	312	2,105
5	Awudome Anyirawase	93	94	325	244	155	144	1055

6	Awudome Bame	96	86	442	394	182	193	1,396
7	Avatime Vane							
8	Avatime F. Dzokpe	45	61	152	167	80	63	568
9	Dzolo Dodome							
10	Dzolo Kpuita	175	148	458	448	275	500	1732
11	Hlefi	156	149	497	406	234	197	1,639
12	Kpedze							
13	Kpoeta	109	101	382	265	174	112	1,143
	Total							11,969

Source: Ho West, GES-March, 2024

PTR :11

PTTR: 13

GPI : 0.9

Table 24: Summary of Furniture Deficit within the District

Circuit	School	Available	Deficit
Abutia Kloe			
Abutia Kpota	Abutia Kpota E.P Basic		80
	Agordeke E.P Prim		50
	Sebekofe D/A Prim		40
	Gbetekpo D/A Basic		50
	Adegblevi D/A Prim		40
	Togbave D/A Basic		70
Abutia Kissiflui	Abutia Amesianyakofe D/A Basic		150
	Abutia Kissiflui D/A Basic		150
Awudome Tsito	Dededo D/A Basic		150
	Tsito Methodist JHS		50
	Tsito R/C Basic School		50
Awudome Anyirawase	Anyirawase E.P Basic		60
	Anyirawase Meth Prim		50
Awudome Bame	Daffor D/A Basic		30
Avatime Vane	Vane E.P Basic		10
	Biakpa E.P United Basic		10
Avatime F. Dzokpe	Fume Dzokpe Old JHS		30
	Old Dzokpe Basic		10 (JHS)
	Fume E.P Prim		10
Dzolo Dodome	Dodome Tsikor D/A Prim		20
	Dodome Awuiasu E.P Prim		30
Dzolo Kpuita	Saviefe Deme D/A Basic		40
	Akome Gbota E.P Prim		30
	Saviefe Gbedome		20
	Saviefe Agorkpo United Prim		30
Hlefi	Anfoeta Tsebi D/A Prim		93
	Bakpe D/A Basic School		35
	Kpale Xorse D/A Basic		84
Kpedze	Kpedze R/C JHS		100
	Kpedze R/C Prim		150
	Kpedze Sreme D/A Basic		60
	Holuta Aflakpe E.P Basic		40
	Rashidyia Ilsamic Basic		50
	Kpedze Anoe E. P Prim		40

Kpoeta	Kpedze E.P Prim		100
	Kpedze E.P JHS		40
	Kpoeta Ashanti R.C Basic		30
	Kpoeta Ashanti E.P Basic		8 (Kg)
	Luvudo E.P Basic		40
Total			2,030

Source: Ho West, GES-March, 2024

2.3.5.1.4 Management Efficiency

Table: Staff/Teacher Professional Development (capacity building of all types) -Quality

S/N	ACTIVITY	OUTPUT	OUTCOME	REMARKS
1	Professional Learning Communities (PLC) were organized in 114 schools in the district	1,100 teachers benefited to improve on teaching methods and build positive attitudes and values	12,350 learners were impacted positively	
2	Refresher training on preparation of SPIP	8 Headteachers	8	Organized for head-teachers at Awudome Anyirawase Circuit

Source: Ho West, GES-March, 2024

2.3.5.2 SHS/SHTS Report

Table 25: Number of Schools

S/N	TYPE	NUMBER	REMARKS
1	SHS	4	
2	SHTS	3	

▪ Schools Enrollment (SHS and SHTS)

Table 26: Student Enrollment

S/N	SCHOOL	DAY		BOARDING		TOTAL
		BOYS	GIRLS	BOYS	GIRLS	
1	AWUDOME SHS	55	61	1140	1218	2,474
2	KPEDZE SHS	129	115	432	412	1,088
3	TSITO SHTS	167	56	597	378	1,140
4	ABUTIA SHTS	113	61	592	497	1,263
5	DZOLO SHS	48	43	276	417	784
6	AKOME SHTS	47	37	379	237	711
7	AVATIME SHS	15	14	136	350	515
	TOTAL	574	387	3552	3509	7,975

Source: Ho West, GES-March, 2024

PTR = 14:1

PTTR = 16:1

GPI = 0.9

▪ Teacher Population (SHS and SHTS)

Table 27: Teacher Population (SHS and SHTS)

S/N	SCHOOL	MALE	FEMALE	TOTAL
1	AWUDOME SHS	110	33	143
2	KPEDZE SHS	60	17	77

3	TSITO SHTS	65	14	79
4	ABUTIA SHTS	61	15	76
5	DZOLO SHS	44	15	59
6	AKOME SHTS	43	11	54
7	AVATIME SHS	31	10	41
	TOTAL	414	115	529

Teacher GPI = 0.3 (SHS)

■ Teaching Staff Deficit (Needs)

Table 28: Teaching Staff Deficit (Needs)

S/N	SCHOOL	ENG	MATH	INT SC	SOC STD	ICT	P. E	G&C	
1	AWUDOME SHS		2	3	3				
2	KPDZE SHS								
3	TSITO SHTS	2		2			3		
4	ABUTIA SHTS	2	3	3					
5	DZOLO SHS								
6	AKOME SHS	4	3	4					
7	AVATIME SHS								

Source: Ho West, GES-March, 2024

■ Non-Teaching Staff Strength for SHS/SHTS

Table 29: Non-Teaching Staff Strength for SHS/SHTS

S/O	NAME OF INSTITUTION	MALE	FEMALE	TOTAL
01	ABUTIA SHTS	16	23	39
02	AKOME SHTS	14	7	21
03	AVATIME SHS	14	9	23
04	AWUDOME SHS	23	34	57
05	DZOLO SHS	17	15	32
06	KPEDZE SHS	22	21	43
07	TSITO SHTS	14	20	34
	TOTALS	120	129	249

Source: Ho West, GES-March, 2024

■ Other School Supplies (for both SHS and SHTS)

Table: Other School Supplies (for both SHS and SHTS)

S/N	SUPPLIES RECEIVED	QUANTITY	SOURCE/SUPPLIER	REMARKS
1	Computers & Accessories	-	-	
2	Classroom Furniture			
	mono desk			
	Dual desk	-	-	
	tables/chairs			
3	Bungalow			
	Exercise books			
	Mathematical set		"	"
	Mathematics (Core)-Revision		"	"
	English Bk 1		"	"
	English Bk2		"	"

	English Bk3		“	“
	Second Cycle Register		“	“

Source: Ho West, GES-March, 2024

Table 30: Furniture Situation (Students)

S/N	SCHOOL	FURNITURE AVAILABLE	FURNITURE DEFICIT (NEEDED)	REMARKS
1	AWUDOME SHS	700	1500	In dire need
2	KPEDZE SHS	584	650	✓
3	TSITO SHTS	682	478	✓
4	ABUTIA SHTS	1520	200	✓
5	DZOLO SHS	300	500	✓
6	AKOME SHTS	300	400	✓
7	AVATIME SHS	257	510	✓
	TOTAL		4,238	

Source: Ho West, GES-March, 2024

2.3.5.3 Special Schools Report

Table 31: Number of Schools (Special Schools)

S/N	TYPE	NUMBER	REMARKS
1	SPECIAL BASIC	0	No special basic school in the district
2	SPECIAL SECOND CYCLE	0	No special basic school in the district

Source: Ho West, GES-March, 2024

2.4 ENVIRONMENT, INFRASTRUCTURE & HUMAN SETTLEMENT

2.4.1 Physical Planning Department

The department seek to adopt participatory spatial planning to ensure economy, aesthetic, harmony, convenience, safety and judicious use of land and other related resources to achieve its goal and objectives as stated below;

Goal: ‘Safeguard the natural environment and ensure resilient built environment’

Objective ‘Enhance spatial orderly development of communities.’

2.4.1.1 Development Applications

Table 32: Development applications receipt

S/N	Target for the quarter	Number Received	Number Processed	Number approved	Percentage approved (%)	Number rejected	Percentage rejected (%)	No. Deferred	Percentage Deferred
1	10	2	5	3	60	NIL	NIL	2	40

Source: Ho West, Phy. Planning Dep’t- March 2024

The department was mandated by Land Use and spatial Planning Act 2016, Act 925 to serve as the Secretariat to the Spatial Planning Committee (SPC) which is the Committee authorized by law to regulate and control Land Use and Spatial Development.

This it does through receiving development applications, processing these applications, organizing Technical Sub-Committee (TSC) and Spatial Planning Committee meetings for consideration of these applications and communicating the decisions to the developers.

Table 32 above shows the total number of development applications considered within the quarter under review.

Two (2) applications were received within the quarter, three (3) deferred from last quarter due to EPA permit had been worked on in this quarter and added to the days business. Hence five (5) applications had been processed and three approved. Two applications had been deferred pending EPA permit. This implies that 60 percent of the applications processed had been approved.

An amount of **Twenty-Five Thousand Ghana cedis, (GH¢ 25,000.00)**, was expected within the quarter. However, **sixteen thousand and twenty Ghana cedis, (GH¢ 16, 020.00)**, has been paid by developers. It is envisaged that the department will generate more revenue as development control exercises are carried out to create awareness of the need to acquire permit before embarking on various development projects within the communities.

Table 33: Sales of development application jackets

S/N	Target for the quarter	Number of jackets sold	Number of jackets return for processing	Percentage of jacket return	Amount released (GH¢)
1	10	2	2	100 %	200.00

Source: Ho West, Phy. Planning Dep't- March 2024

Table 33 above depicts sales of development application jacket. The period under reviewed has a target of 10 expected development applications. However, two (2) application packs were sold, all the two were returned for processing. This gave a return rate of 100 percent. An amount of two hundred Ghana cedis (GH¢ 200.00) was generated from the sales.

- **Revenue Generation**

An amount of **Sixteen thousand twenty Ghana cedis (GH¢ 16,020.00)** was generated as revenue for the period.

2.4.2 Works Department

The Department is currently supervising the following projects funded projects namely;

- **DACF Housing Projects**
 - a. Construction of 10No. 2 Bedroom Housing Project for Staff at Dzolokpuita
 - b. Construction of DCE Bungalow at Dzolokpuita
- **Donor fund (GPSNP 2)**
 - c. Rehabilitation of 1.8km Feeder Road at Kpedze Todze-Anagokofe
- **DACF**
 - a. Installation of 400 pieces of LED streetlight in the District

2.4.2.1 Monitoring of the Borehole drilling in 10 communities

As part of Governments effort to improve access to portable drinking water in the country, opportunity was presented to the Ho West District to have Ten boreholes drilled in 10 communities. This was a fully funded three phase (Prospecting, Drilling and Mechanization) project by the Central Government in meeting the provision of SDG goal 6. The technical team after touring all 10 beneficiary communities spanning from the 22nd to 23rd of December, 2023 for citing, proceeded with drilling of the boreholes which commenced in the first quarter of 2024. The borehole drilling projects in the Ho West District does not only showcase governments commitment to enhancing the district's water infrastructure and services but also to serve as a foundational toll for ongoing monitoring, evaluation and strategic planning.

Table 34: Summary of boreholes drilling in selected communities in the First Quarter

S/N	DATE	ACTIVITY	LOCATION
1	8 th March, 2024	Drilling	Staff Bungalow (Dzolo kpuita)
2	10 th March, 2024	Drilling	Staff Bungalow (Dzolo kpuita)
3	18 th March, 2024	Drilling	Police Quarters (Kpedze)
4	20 th March, 2024	Drilling	Helfi Health Center
5	22 nd March, 2024	Drilling	Education Directorate (Dzolo kpuita)
6	25 th March, 2024	Drilling	Dodome Tsikor
7	26 th March, 2024	Drilling	Kpedze Todze site 1

Source: Ho West, Works Dep't- March 2024

2.4.2.2 Road Safety Interventions

▪ Installation/ maintenance of Streetlights

As part of the Ho West District Assembly's efforts to enhance road safety interventions within the district, Four Hundred (400) streetlights were installed at institutions, including schools and agencies to improve security along the respective streets. Hon. Assembly Members and other relevant stakeholders were involved in the installation exercise.

The installation exercise spanned from Monday, January 15th to Thursday March 28th, 2024, aiming to contribute to the safety and well-being of the communities within the District.

Pictures from the Streetlight installation exercise



▪ Education on Road Safety Intervention

The Works department of the Assembly as part of addressing road safety interventions in the district organized road safety sensitization sessions at the community centers in Anyirawase on Thursday, January

25, 2024. The primary objective was to educate the communities on adhering to traffic rules, practicing safe driving habits, and fostering a culture of responsibility on the roads. The program also aimed to reduce road accidents and enhance overall road safety, targeting a diverse audience including motorists, pedestrians, cyclists, and public transport users. Special emphasis was placed on schools, local communities, and workplaces to instill road safety awareness across different age groups.

The sensitization session was highly effective and participative, with forty-nine (49) and fifty-one (51) attending. The chief, elders and unit committee members were also present to grace the event.

Pictures from the Road Safety Sensitization organized.





2.4.3 Climate Change Mitigation Intervention (CCMI) Projects







2.4.3.1 GPSNP 2 (CCMI Sub-Project)

The Ho West District Assembly through the Department of Agriculture and Department of Social Welfare in collaboration with MLGDRD have continuously engaged 521 LIPW Beneficiaries in climate change mitigation interventions (CCMI) in the District since the project inception. These mitigation intervention projects include seedling production, cultivation of fruit trees and cash crops such as Cashew, Citrus, Coconut and Oil palm on degraded communal and public land. These sub-projects are designed not only to control climate change but also to support watershed protection and biodiversity conservation.

During the period under review, eight (8) communal degraded lands (CCMI) subprojects were maintained/rehabilitated in seven (7) selected communities namely, Dzolokpuita, Dzologbogame, Kpedze Todze, Avatime Biakpa, Abutia Teti, Abutia Kpota and Awudome Tsawoenu are beneficiary communities of the project in the district. **Table 35** provides details of the subprojects and corresponding beneficiaries.

Table 35: Summary of CCMI Subprojects and Corresponding Beneficiaries

S/N	Subproject	Community	Beneficiaries		Total	Picture
			M	F		
1	Maintenance of 5Ha Citrus Plantation	Avatime Biakpa	9	8	17	
2	Maintenance of 7Ha Cashew Plantation	Abutia Kpota	13	10	23	

3	Maintenance of 5Ha Citrus Plantation	Kpedze Todze	5	14	19	
4	Maintenance of 5Ha Coconut Plantation	Dzolo kpuita	6	11	17	
5	Rehabilitation of 5ha degraded land using Coconut Seedlings	Awudome Tsawoenu	33	22	55	
6	Rehabilitation of 18ha Degraded Communal Land Using Coconut Seedlings at	Dzologbogame	60	60	120	
7	Rehabilitation of 8ha Degraded Communal Land Using Oil Palm Seedlings	Abutia Teti	53	32	85	
8	Establishment of Nursery (Cashew, Oil Palm, Coconut, Citrus and Xylopiia Seedlings)	Dzolo kpuita	43	69	112	
			249	272	521	

Source: Department of Agriculture- Ho West – March, 2024

2.4.3.2 Climate Change Awareness/Sensitization Training

Twenty (20) farmer groups were trained in eleven communities on climate change issues and climate smart approach in agricultural production. The training was to equip farmers with knowledge in afforestation and climate change mitigation measures. Some farmers were given seedlings to plant. Farmers were also trained on plant pest and disease management/control and the use of drought resistant seed varieties.

2.5 ECONOMIC DEVELOPMENT DIMENSION

2.5.1 Department of Agriculture

This section of the report covers activities of the Agriculture Department for the first quarter of 2024 fiscal year. This department plays a crucial role in ensuring the long-term sustainability and productivity of the agriculture sector which is essential for food security, economic growth and environmental protection.

2.5.1.1 Agricultural Technical Staff Strength

Table 36: Summary Technical Staff Strength

District Category	No. Required	No. at post		Total	Age Distribution								Total
		M	F		21-30		31-40		41-50		51-60		
				M	F	M	F	M	F	M	F		
M/DDAs	1	1		1	0	0	0	0	1	0	0	0	1
DAOs	4	4	0	4	0	0	3	0	1	0	0	0	4
Vet DAOs	1	0	0	0	0	0	0	0	0	0	0	0	0
AEAs	20	7	1	8	0	1	5	0	1	0	1	0	8
Market Enumerators	2	0	1	1	0	0	0	1	0	0	0	0	1
Vet TOs	6	1	2	3	0	0	1	2	0	0	0	0	3
NABCo	15	0	0	0	0	0	0	0	0	0	0	0	0
YEA	0	0	0	0	0		0		0		0		0
Totals	49	13	4	17	1		3		3		0		17

Source: Department of Agriculture- Ho West – March, 2024

2.5.1.2 Crops and Livestock production

• Highlights of District Weather Situation

The quarter under review experienced 17 rainy days with an average amount of 15mm rainfall recorded. The rainfall recorded during the quarter was promising. Some maize farmers prepared their lands after they experienced the first rainfall and have even planted whiles other farmers are at various levels of land preparation.

• Rainfall and its Effect on Agriculture

Generally, even though the major season is just setting in, rainfall recorded during the first quarter is not as promising as compared to 2023 first quarter rainfall.

Table 37: District Monthly Average Rainfall Distribution

No	District	2022		2023		Percentage Change (%)	
		Rainfall (mm)	No. of Rain days	Rainfall (mm)	Number of Rain days	Rainfall (mm)	No. of Rain days
	Ho West	17.5	23	15	17	-16.6%	-35.3%

Source: Department of Agriculture- Ho West – March, 2024

• External Factors Impacting on Agriculture Production

- ✓ Flooding: there was no report of flooding in the district.
- ✓ Illegal Mining (sand & gold): No report of illegal mining in the district
- ✓ Bush Fire: Bush fires were not reported during the quarter.
- ✓ Alien Herdsmen Activities: There were activities of alien herds men in some communities in Abutia. No farm damage was reported by farmers during this quarter.
- ✓ Poor Road network: Most of the farm roads are not in good shape and needed to be addressed.

- ✓ Price variation of inputs: cost of inputs such as fertilizer are higher as compared to last year.
- ✓ Pest & diseases: There was no reports on pests and disease infestation.
- ✓ Drought: rainfall was not promising.

2.5.1.3 Pest and Disease Situation

- **Fall Army worm.**

The department did not receive fall army worm chemicals during the quarter under review.

- **Schedule Disease Outbreaks and control mechanism**

Sensitizations were carried out by Veterinary officers in collaboration with AEA's to prevent Anthrax disease outbreak in the district. PPR and rabies vaccinations were effectively carried out by District Vet. Officers during the quarter.

- **Quantity of Chemical Distributed**

No FAW chemical was received during the quarter.

2.5.1.4 Crop Production

- **Enhance utilization of Agricultural Inputs (fertilizer & Seed)**

❖ Fertilizer Distribution

No bags of fertilizer were received under the first quarter of the year.

❖ Quantity of certified Seeds Distribution

During this quarter the no seed was received by the district input stores participating in the subsidy programme

❖ Number of Agro-input outlets in the district

Table 38: Number of Agro-input outlets in the district

Region	Number of registered input dealers		Number of unregistered input dealers		Total		Number of input outlets and sale points of which both registered and unregistered								Number of Districts Without Input outlet/sale points	
							Solely Crop input		Solely Livestock input		Solely Fisheries input		Mixed Input Outlet			
	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022
	8	10	9	7	17	17	14	14	1	1	0	0	2	2	0	0

Source: Department of Agriculture- Ho West – March, 2024

- **Enhanced Farmers' Access to Improved Technology**

❖ Access to improved Agriculture Technology and Extension Services

Extension delivery service is far below the ideal ratio of 1:500 hence farmer access to extension services becomes more difficult. When extension delivery becomes inaccessible to some farmers, it affects the

production levels as they are usually unable to attain optimum yields. Farmers are unable to get access to modern technologies to improve upon their production levels.

Training FBO's has helped the department to reach more farmers with improved technologies in both crops and livestock production and most of these farmers trained have started adopting these technologies. Some of these technologies adopted includes the IMO system in pig production, rapid multiplication of yam, plantain and cocoyam, farm calendar and budget preparation, etc.

Table 39: Access to Agriculture Technology and Extension Services

Indicator		Target	2023	2024a
1. Number of improved Technology demonstrated to farmers:	Livestock		0	0
	Fisheries		0	0
	Crop		0	0
	Others		0	0
Area (acres) under improved Technology demonstrated to farmers:	Livestock		0	0
	Fisheries		0	0
	Crop		0	
2. Extension Agent-farmer ratio		1:500	1:2917	1:2917
3. Total number of farmers participating in demonstrations	Male	2000	-	-
	Female	500	-	-
4. Number of FBOs trained in extension services delivery			0	0

❖ Farmer Based Organization

Table 40: Farmer Based Organization

Type of FBOs	2023		2024	
	Male	Female	Male	Female
Crop	732	510	795	583
Livestock	415	181	415	181
Fisheries				
*				

Source: Department of Agriculture- Ho West – March, 2024

• Agriculture Extension Services Performances

Table 41: Availability of Agriculture Extension Officers

	2023			2024		
	Male	Female	Total	Male	Female	Total
Number of AEAs required	24	12	36	24	12	36
Number of AEAs at post	4	2	6	7	2	9
% AEAs at post compared to required	16.67	16.67	16.67	29.17	20.00	25.00
% of female AEAs at post		33.33			28.57	
Number of farmers	14,579	7,097	21,676	19,660	11,575	31,235
Ratio of farmer to AEAs at post			1:3613			1:3471

Source: Department of Agriculture- Ho West – March, 2024

2.5.1.5 Improved Technologies Adopted by Farmers

Table 42: Farmers adopting improved technologies.

No.	Type of Technology adopted		Male		Female	
	2022	2023	2022	2023	2022	2023
1	Home gardening for improved nutrition		16	16	125	125
2	12 steps in maize production (GAP)		148	148	102	102
3	Correct use of Agro-chemicals (farmer safety)		2533	2533	1324	1324
4		Use of improved planting materials	387	387	342	342
5	Dry toilet product utilization as crop nutrient	Use of urine as organic fertilizer	177	177	263	263
6	Citrus Budding		22	22	45	45
7	Bond formation, SRI technology		20	20	12	12
8	Land preparation, fertilizer application, climate smart technology		148	148	102	102

Source: Department of Agriculture- Ho West March, 2024

- **Research -Extension-Farmer Linkages Committees (RELCs)**

No RELC meeting was held during this quarter.

- **Extension home and farm visit**

Farmer visits were made to advise them on practices that will help in achieving desired objectives which include adherence to good agronomic practices, identification of diseases and pest, supervision of demonstration protocols and linking farmers to appropriate market.

Table 43: Number of Extension home and farm visits conducted.

Region	Total number of farmers visited	2023		Total number of farmers visited	2024	
		Male	Female		Male	Female
	4318	2764	1554	8740	5460	3280

Source: Department of Agriculture- Ho West – March, 2024

- **PFJ recovery (Fertilizer and Seed -2017)**

Table 44: PFJ recovery (Seed-2017)

Region	Total cost of input (Ghc)	Amount Recovered (Ghc)	Balance (Ghc)	Recovery %
	419549.20	272394.50	147154.7	65%

Source: Department of Agriculture- Ho West – March, 2024

- **PFJ recovery (Seed -2018)**

Table 45: PFJ recovery (Seed-2018)

Region	Total cost of input (Ghc)	Amount Recovered (Ghc)	Balance (Ghc)	Recovery %
	7074	3266	3808	46.2%

Source: Department of Agriculture- Ho West – March, 2024

2.5.1.6 Agricultural Mechanism

Table 46: Availability of Agricultural mechanism

Indicator		2022			2023	
			Target	Actual	Target	Actual
1. Number of functional agricultural mechanisation service centres	New		1	0	1	0
	Existing					
	Number of farmers having access to mechanised services	M	5500		5500	390
		F	1520		1520	115
2. Area ploughed						210.4Ha
3. Total number of trainees in the proper use and handling of farm machinery	tractor owners, operators, mechanics trained					-

Source: Department of Agriculture- Ho West – March, 2024

2.5.1.7 Livestock Production

- **Farmers adopting improved livestock technologies adopted.**

Improved housing, IMO technology, use of fortified feed, production breed selection, use of veterinary services in animal production are some of the improved livestock technologies that have been adopted. Farmer's productivity is expected to increase significantly.

Table: Farmers adopting improved livestock technologies

No.	Number of Technologies adopted		Male		Female	
	2023	2024	2023	2024	2023	2024
	55	55	35	35	20	20

- **Livestock credit-in-kind programme**

The district received 25 pigs (5 boars and 20 sows) in 2021 as part of the RFJ programme. Five farmers were given 5 pigs each (1 boar and 4 sows) and are expected to pay back with 10 pigs to ensure the programs sustainability. No recovery has been made yet.

Table: Livestock credit-in-kind program

No.	District	2022							2023							
		No. of Beneficiary Farmers			No. of Ani. Received			No. of Ani. Recov.	No. of Beneficiary Farmers			No. of Ani. Given			No. of Ani. Recov.	No. of Ani. Remained
		M	F	Tot.	M	F	Tot.		M	F	Tot.	M	F	Tot.		
1	Ho West	4	1	5	5	20	25	-	-	-	-	-	-	-	-	-
2									-	-	-	-	-	-	-	-

Source: Department of Agriculture- Ho West – March, 2024

- **Livestock feed**

The Ho West district has no feed mill.

2.5.1.7 Sustainable Management of Land and Environment

- **Adoption of Conservation Farming System**

Table 47: Conservation System Adopted

Systems	Types of Crops	Beneficiaries		Total	Number Adopted		Total	Percentage Adoption
		Male	Female		Male	Female		
Crop rotation	Maize and cowpea	3744	1853	5597	2861	1195	4056	72.46
Mulching	Vegetables	347	229	576	71	105	176	30.55
Zero tillage	Maize, soya, cowpea	4949	2281	7230	3944	2053	5997	82.94
Cover cropping	Cowpea	3744	1853	5597	2861	1195	4056	72.46
Intercropping	Cashew, maize, cowpea	120	38	158	47	19	66	41.77
Others								

Source: Department of Agriculture- Ho West – March, 2024

2.5.2 Local Economic Development (LED) Activities

2.5.2.1 Productive Inclusion Component of GPSNP 2

The **Productive Inclusion (PI)** programme, a component of the Ghana Productive Safety Net Project 2 (GPSNP 2) is geared towards creating sustainable income-earning opportunities for the less privileged, targeting beneficiaries from LEAP (Livelihood Empowerment Against Poverty) and LIPW (Labor Intensive Public Works) Households. This initiative focuses on promoting micro-enterprises and sustainable livelihood activities while establishing connections to agricultural support systems. This approach involves a comprehensive package of support services designed to foster long-term income-generating opportunities for the targeted beneficiaries. The project to some extent also contributes to realizing the SDG 5 of bridging the gender gap and empowering women as 60% of beneficiaries are expected to be women and 40% to the men counterpart.

During the quarter under review the District Complementary Livelihood and Asset Support Scheme Implementation Team (DCIT) under the Ghana Productive Safety Net Programme (GPSNP 2.) organized a day each re-sensitization for the eligible beneficiaries of the Dzolokpuita and Abutia CLASS communities. The objective was to rehash the importance and benefits of the programme and to inform the CLASS beneficiaries about the upcoming Module 3 training and its contents.

Beneficiaries of Abutia and Dzolokpuita CLASS communities had their Module 3 trainings spanning from 1st February to 5th February, 2024 and 14th February to 17th February, 2024 respectively. Notable IGAs skills beneficiaries were trained in include Snail farming, Cassava/Gari processing, and Mushroom farming, Oil Palm processing and Rabbit rearing. The Snail and Cassava/Gari processing training lasted for four (4) days while mushroom production, rabbitry and oil palm processing lasted for three (3) days. **Table 48** provides details of the IGAs in the CLASS subproject and corresponding beneficiaries.

Table 48: Details of the Selected IGAs in the CLASS subproject and Corresponding Beneficiaries.

S/N	Income Generating Activities (IGAs)	CLASS Community	CLASS Beneficiaries		Total
			M	F	
1	Cassava Processing	Dzolo kpuita and Abutia	3	14	17
2	Oil Palm Processing	Dzolo kpuita	2	15	17
3	Snail Rearing	Dzolo kpuita and Abutia	7	4	11
4	Rabbitry Rearing	Dzolo kpuita	1	5	6
5	Mushroom Production	Abutia	9	8	17
	Total		22	46	68

Source: Business Advisory Centre, Desk Officer – GPSNP, March 2024

Investment plans for the various IGAs for the two (2) clusters have been prepared and forwarded to Koforidua Zonal Office for consideration and approval. The next step is the Grant disbursement and Mini market where beneficiaries buy materials needed to kickstart their businesses.

Beneficiaries in the Avatime cluster and Dodome,-Kpedze cluster CLASS communities are however yet to go through the Enrolment process, Module 1, 2 & 3 training of the project due to not meeting the threshold, however the necessary measures have been taken for beneficiaries in these affected communities not to lose out on this great initiative.

Pictures from the Skills training organized at Dzolo kpuita and Abutia

Training on Gari Processing



Training on Mushroom Production



Training on Snail Farming



Rabbit Farming



Oil Palm Processing



2.5.2.2 CCMI Sub-Project (GPSNP-2)

It is worth noting that the CCMI Sub-project of the GPSNP is designed not only to mitigate climate change but also creates employment for the less privileged. Ho West District Assembly through the Department of Agriculture and Department of Social Welfare in collaboration with MLGDRD have continuously engaged 521 LIPW Beneficiaries comprising of 272 females and 249 males in climate change mitigation interventions (CCMI) in the District since the project inception. These beneficiaries are paid daily wage rate of GH¢30.00 as compared to 147 beneficiaries with daily wage rate of GH¢15.00 in 2022. The sharp increase in the number of beneficiaries in the reporting quarter was due to five (5) additional subprojects by the MLGDRD to be implemented in the district as well as increase in beneficiaries' daily wage rate from GH¢15.00 to GH¢30.00 which attracted more individuals in the beneficiary communities.

2.5.3 Tourism, Arts and Culture Promotion

2.5.3.1 Kalakpa Resource Reserve (KRR)

Major activities undertaken during the quarter centered on intensive law enforcement, maintenance of tourism infrastructure and conservation education which was targeted at basic and first cycle institutions. Close season awareness programs were also organized for fringe communities. Enhanced law enforcement operations resulted in a significant decline in illegal activities in the reserve during the quarter.

The table below gives the summary of activities implemented in the reviewed quarter.

S/N	Objective	Target	Activity Performed	Output Achieved	Target Achieved
1	Implementation of framework for	<ul style="list-style-type: none"> Effectively protect KRR to maintain 	<ul style="list-style-type: none"> Staff in all four camps were deployed in 	<ul style="list-style-type: none"> Effective patrol days /officer of 14.88 compared to 14.65 in 4th 	78%

	Sustainable Management and Development and Protection of Wildlife Resources	and enhance its integrity	extended, overnight and daily patrols across the Park to flush out illegal activities.	quarter of 2023. <ul style="list-style-type: none"> • Average EPMD of 263.53 compared to 259.02 in 4th quarter of 2023. • Average patrol hours of 458.99 compared to 468.27 in 4th quarter 2024. 	
		<ul style="list-style-type: none"> • To reduce poaching, lumbering, charcoal production and other illegal activities to about 25% 	<ul style="list-style-type: none"> • Patrol staff conducted intelligence - based operations to counter illegal activities in the reserve. 	<ul style="list-style-type: none"> • Total number of patrols of 179 compared to 181 in the 4th quarter of 2023. • 31 cattle dropped inside the reserve compared to 21 in the previous quarter. • 55 heaps/18 bags of charcoal destroyed. • 1 suspect arrested. • 4 chainsaw machines seized. 	75%
		<ul style="list-style-type: none"> • Clean 25km of Reserve boundary and trails. 	<ul style="list-style-type: none"> • Staff in all the camps undertook boundary line cleaning and trails maintenance during the quarter. 	<ul style="list-style-type: none"> • 18.7 km of Reserve boundary cleaned. • Tourist trails maintained, accessible to staff and tourists. • Tending of Green Ghana seedlings done. 	85%
2	To enhance public awareness and support for environmental and natural resources management.	<ul style="list-style-type: none"> • To extend wildlife conservation education to 5 schools and 5 communities around KRR by the end of the quarter. 	<ul style="list-style-type: none"> • Wildlife conservation education held in 2 communities and 2 schools 	<ul style="list-style-type: none"> • About 250 community members were educated on wildlife conservation. • About 310 basic/JHS school student educated. 	50%
		<ul style="list-style-type: none"> • Engage with Private sector and other stakeholders in wildlife development activities. 	<ul style="list-style-type: none"> • World Wildlife Day celebrated 	<ul style="list-style-type: none"> • 2024 WWD celebrated in Kalakpa with over 3000 people attending. 	95%
3	To maintain and enhance the Protected area system.	<ul style="list-style-type: none"> • To maintain operational vehicle for optimum performance. 	<ul style="list-style-type: none"> • Routine maintenance works carried out on the station vehicle and motorbike. 	<ul style="list-style-type: none"> • Station vehicle maintained and serviceable 	65%
4	To ensure sustainable, predictable and adequate financing.	<ul style="list-style-type: none"> • Implement measures to improve revenue generation. • Improved services to tourist. 	<ul style="list-style-type: none"> • Tourism facilities and sites were weeded, cleaned and cleared. • Tourist trails cleared. • Tourism staff continue to offer professional services 	<ul style="list-style-type: none"> • Park Signage will be erected after the construction of the main Sokode-Ho dual-carriage road. 	65%

Source: KRR, March, 2024

2.5.3.2 CENTRE FOR NATIONAL CULTURE (CNC)

Major activities undertaken during the quarter centered on visitation to performing groups in the District and research on customs and tradition within the District.

The table below gives the summary of activities implemented in the reviewed quarter.

S.N	Activities Performed (First Quarter of 2024)	Duration		Outcome/Output(Achievement)	Remarks
		Start	End		
1.	Visited some of the performing groups who have affiliated with the Centre.	Jan. 1	Jan. 31	Hlefi Dunenyo Borborbor, Tordome Cultural Troupe Saviefe Agorkpo Aviha group were visited by the Cultural Officer to ascertain their performances.	Successful,
2.	Visited some Chiefs and Elders of Villages/Towns for research on significant traditions, custom and festivals that are going extinct in the District, namely Akorviefe, Dodome, Kpedze, Kpoeta Saviefe Anfoeta, Hlefi Etordome and Kpale Traditional areas	Feb 1	Mar 30	Yam festival in some places is no more celebrated due to some unforeseen circumstances. Puberty rite has also become extinct in most traditional areas of the district due to education and Sabiawo festival has been changed due to civilization.	Successful,
3.	Visitation to some performing groups in the District.	Mar 1	Mar 31	Anyirawase Maranattah Borborbor Group Kpoeta Groups, Talking Drum Troup, Kekeli, Dunenyo, Lorloronyo and Desiadenyo Borborbor groups were also visited by the Cultural Officer to ascertain their performances	Successful

Source: KRR, March, 2024

2.5.3.3 67TH INDEPENDENCE DAY ANNIVERSARY CELEBRATION

The Education Directorate in collaboration with the Ho West District Assembly marked the 67th Independence Day Anniversary celebration in all pre-tertiary schools across the District while the District grand durbar was held at Awudome Anyirawase Methodist Primary Park for the first time since the District was created in 2012. The District grand durbar which used to occur at Dzolo Kpuita was shifted to Anyirawase to be in tandem with the national celebration on regional basis with the aim of boosting local economy and giving relevance to our cultural diversity.

In all, 18 pre-tertiary schools with a total of 40 contingents alongside multiple contingents from market women, artisans and diverse groups took part in the march past with the support of cadet corps from Tsito SHTS and Awudome SHS. The District Chief Executive, in his address, acknowledged the benefit and impact of government flagship programmes especially, the free SHS in the District. He also acknowledged the successes chalked by education in district over the past few years which include national best cadet for three consecutive times 2021/2022/2023 (Tsito SHTS), best national energy

challenge championship 2022 (Kpedze SHS), Volta regional best in French Championship 2022 (Kpedze SHS), 2023 Best Volta Regional female BECE candidate (Kpedze Awlime R.C JHS)

The Hon. Member of Parliament, Assembly Members, the District Director of Education, the District Police Commander and other heads of decentralized departments, chiefs/queen mothers and elders of the Awudome Traditional Area graced the occasion.

Pictures from the 67th Independence Day Celebration



2.5.3.4 Amedzofe Eco-Tourism Centre

The Amedzofe community continues to be one of the highest settlements in the District due to its numerous tourist attractions such as the unique weather, caves, evergreen forest cover comprising the endangered Onepone species, Ote falls, German Missionary Cemetery and Mount Gemi which is the second highest mountain in Ghana.

- **Tourist Arrivals**

The recreational centre recorded an estimated total number of two thousand, four and eighty-five (2,485) tourists in the first quarter, this comprised of one thousand, seven hundred and eighty-four (1,784) residents and seven hundred and one (701) non-residents. March recorded the highest tourist visitation due to the Independence Day celebration recording one thousand, one hundred and seventy-six (1,176) tourists, followed by January with seven hundred and seventy-eight (778) tourist visits and five hundred and thirty-one (531) tourist arrivals in February all within the first quarter.

Table 49: Summary of the Tourist arrivals

MONTH	RESIDENTS	NON-RESIDENTS	TOTAL
January	647	131	778
February	462	69	531
March	675	501	1,176
TOTAL	1,784	701	2,485

Source: Amedzofe Eco-Tourism (January - March, 2024)

2.6 EMERGENCY PLANNING AND PREPAREDNESS

This section of the report gives accounts on the institutions and individual tasked to ensure safety and well-being of individuals, communities and organizations by putting in adequate measures and efforts to withstand shocks such as natural disasters and medical emergencies. Disaster cases common to the district include floods, Wind/Rainstorm and Bush fires.

2.6.1 National Disaster Management Organization (NADMO)

2.6.1.1 Disaster Events Records

In the first quarter of 2024, the district recorded a domestic fire on the 21st of January, 2024 at Amedzofe. A rainstorm disaster was also recorded on the 16th of February at Saviefe-Gbedome whist a windstorm disaster was recorded on the 14th January, 2024 at Amedzofe.

2.6.1.2 Disaster Risks Reduction (DRR) Projects and Programme

- **Public Education**

Although the annual District wide intensive Bushfire Reduction Campaign did not come on as planned due to lack of funds, Zonal directors undertook Bushfire Reduction education in their various zones.

2.6.1.3 Hazard Surveillance

During the first quarter of 2024, comprehensive disaster hazard surveillance activities were conducted at Anfoeta, Tsyome, Anyirawase and Etordome spanning from 5th to 16th of February, 2024. The assessment revealed dilapidated buildings continue to pose danger to both lives and properties. The risk assessment team recommend immediate evacuation from the dilapidated building.

Pictures from the hazardous state of some houses at Tsyome



2.6.1.4 Disaster Relief and Reconstruction

The total number of relief items distributed to disaster victims in the first quarter of 2024 is represented Table 50 below:

Table 50: Relief Items Distrisbuted

SN	ITEM/DESCRIPTION	QUANTITY
1	Obolo/King Soap	3 cartons
2	Champion Soap	2 Carton
3	Plastic Cup	20pcs
4	Mosquito Net	6pcs
5	Used Clothing	u/d
6	Cooking Oil (1lt)	10 bottles
7	Mosquito Coil	10pkts

Source: NADMO-Dzolokpuita, March '24

2.6.1.5 Disaster Volunteer Groups (DVGs)

The present report on Disaster Volunteer Groups (DVGs) indicates a drastic reduction in the strength of DVGs in the reviewed quarter as compared to 4th quarter of 2023 due to insufficient support and motivation. The strength of DVGs has reduced from 770 to 150 , distributed across 4 groups, as illustrated in the provided table. The total membership numerical strength is 150 with the sum of female and male members standing at 90 and 60, respectively. However, specific data differentiating active and dormant members is currently unavailable. Despite the overall number of DVGs reducing, the distribution of gender within the groups indicates a higher representation of females, with 90 members compared to 60 males.

The current strength of DVGs stands at 150 as shown in the table below.

<i>Item</i>	Description	Quantity
<i>1</i>	Total Number of DVG Groups	4
<i>2</i>	Total Membership Numerical Strength	150
<i>3</i>	Number of Female	90
<i>4</i>	Number of Male	60
<i>5</i>	Total Number of Active Members	-
<i>6</i>	Total Number of Dormant Members	-

Source: NADMO- Dzolokpuita, March. '24

Table 51: Summary of Disaster Data Recorded

METRO/MUNICIPAL/DISTRICT ASSEMBLIES DISASTER DATA SHEET																											
MMDAs: Ho West District						REGION: Volta														PERIOD: 1 st QUARTER 2024							
S / N	Date	Type Of Disaster	No. Of Occurrences	Mmdas	Names Of Communities Affected	Number Of Persons Affected														Damages(Dam)/ Destruction (Des)							
						Displaced				Casualty								Missing		Total	Houses	No. Of Household	Schools	Bridges	Farms (Acres)	Others. Specify	Estimated Cost(Ghc)
										Injured				Dead													
						Adults		Children		Adults		Children		Adults		Children		M	F								
M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F										
1	21/01/2024	Domestic Fire	1	Ho-West	Amedzofe	3	-	-	-	-	-	-	-	-	-	-	-	-	3	1	2	-	-	-	-	14,750	
2	16/02/2024	Rainstorm	1	Ho - West	Saviefe - Gbedome	8	9	21	16	-	-	-	-	-	-	-	-	-	54	10	9	-	-	-	-	28,800	
3	14/03/2024	Windstorm	1	Ho-West	Amedzofe	4	3	3	5	-	-	-	-	-	-	-	-	-	15	3	3	-	-	-	-	25,600	

Source: NADMO- Dzolokpuita, March. '24

2.6.2 Ghana National Fire Service (GNFS)

- **Highlights of First Quarter**

During the first quarter, under review 2024, four (4) activities were planned to be implemented. These four (4) activities, three (3) were successfully implemented.

Dzolokpuita fire station was not able to implement the fourth activity, because management of Kpedze Senior High School is yet to fix a date for the fire education program. GNFS- Dzolokpuita was able to train over hundred people due to the collaborative effort from the churches and the fire station. The table below gives a summary of the Status of Planned and Executed activities for the reviewed quarter.

Planned Activities	Status
Fire Education/ Training on Firefighting (Mighty Gas – Dzolokpiuta)	Implemented
Fire Education/ Training on Firefighting (E.P Church – Dzolo Gbogame)	Implemented
Fire Education/ Training on Firefighting (ST. Anthony’s Catholic Church – Dzologbogame)	Implemented
Fire Education/ Training on Firefighting (Kpedze SHS)	Not Implemented

Source: GNFS-Dzolokpuita, May. ‘24

2.6.2.1 Fire Education/Basic Training on Fire Fighting

- **Training on Firefighting held for Staff of Mighty Gas Station .**

One of the policies of GNFS is to organize fire education to Fuel/Gas stations yearly. GNFS- Dzolokpuita fire station organized fire safety and basic training on firefighting for mighty gas filling station. In all, ten (10) participant took part in the training/education, comprising of eight (8) male and two (2) female, the security officer and manager were not left out. GNFS-Dzolokpuita issued certificate to the participants.

Pictures from the training at Mighty Gas Station



- **Training on Firefighting held at Churches.**

Fire safety education was also organized for of two churches, namely E.P Church of Ghana and St. Anthony’s Catholic Church at Dzologbogame. Over hundreds (100) church members were partook in the training including Reverends, Catechist, Deacons/ Deaconess and Elders of the churches. The theory of Fire, Classification of Fire, Spread of Fire, Causes of Fire, Fire Prevention, Extinguisher Handling and Practical Firefighting were some of the areas tackled during the training.

Some Pictures of Fire Education Program At E.P Church







2.7 IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION

In the quest to improve the delivery of development outcomes, the Assembly considered it important to engage relevant stakeholders at all levels during the planning, monitoring and evaluation processes of programmes/projects implementation. Regular project/programme Monitoring and Evaluations as well as Site Inspections and Meetings were undertaken to discuss issues on the projects/programmes implemented. These were not only done for transparency and accountability purposes, but also to ensure inclusive resources mobilization that would result to ownership and sustainability of the projects/programmes in the long run. Table 52 gives a summary of the monitoring activities undertaken during the quarter.

Table 52: Some Monitoring Activities Undertaken During Quarter

S/N	Project Description	Location	Date	Status	Pictures
1	Rehabilitation of Kpedze Todze – Anagokofe (1.8km) Feeder Road – LIPW/GPSNP 2	Kpedze Todze – Anagokofe	9 th Feb,2024 5 th March, 2024	40	
2	Rehabilitation / Maintenance of a 55ha degraded communal land using oil palm, Coconut, Cashew and Citrus seedlings in 7 selected communities	Abutia Kpota Kpedze Todze AwudomeTsawoenu Avatime Biakpa Dzologbogame Dzolo kpuita Abutia Teti	31 st January,2024, 9 th February, 2024 14 th February, 2024 28 th February,2024 5 th March, 2024 10 th March, 2024 21 st March, 2024 25 th March, 2024 27 th March, 2024	30	

3	Supply/installation of 400 streetlights.	All 25 electoral Areas and hotspot areas	26-03-2024	100	   
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Source: HWDA -Monitoring Team, March 2024

CHAPTER THREE

THE WAY FORWARD

3.1 Introduction

This chapter reviews the key recommendations that have been addressed and those yet to be addressed. The chapter also presents recommendations made towards the improvement of monitoring and evaluation of programmes and projects in the district.

3.2 Key Issues Addressed and those yet to be Addressed.

a) Issues Addressed

i. Promotion of the Local Economy

In the Assembly's quest to alleviate poverty and promote the District's local economy, 68 eligible beneficiaries within the Complementary Livelihood and Asset Support Scheme (CLASS) communities across the district were trained sustainable income generating activities (namely Snail Farming, Mushroom Production, Rabbit farming, Cassava/Gari processing and Oil Palm Processing) through the Productive Inclusion component of the Ghana Productive Safety Net Project 2 (GPSNP 2). Plans are under way to provide trainees with start-up capital and Kits to venture into business.

It is also worth stating that a total of 512 LIPW beneficiaries have also been employed on the 9 CCMI subproject under the GPSNP-2 in seven (7) selected communities including the 1.8km feeder road under rehabilitation at Kpedze Todze- Anagokofe. The seven selected communities are Dzolokpuita, Abutia Teti, Abutia Kpota, Dzologbogame, Awudome Tsawoenu, Avatime Biakpa, Kpedze Todze. These beneficiaries receive daily wages to support their livelihoods in the district.

ii. Easy access to Farmlands and Communities

The opening and reshaping of the 1.8 km road at Kpedze Todze- Anagokope have significantly improved accessibility to farmlands and communities far ahead.

b) Issues Yet to be Addressed.

Below are underlisted issues yet to be addressed.

i. Deplorable states of some school Building

The classroom blocks of Tsito Methodist JHS, Abutia Kissiflui D/A School and Abutia Teti R/C are in deplorable state and need urgent attention to prevent any disaster from happening. The situation is affecting teaching and learning as learners are in constant apprehension of a possible collapse.

ii. Delay in release of DACF and DACF-RFG by the Central Government.

Some projects especially those funded under DACF and DACF-RFG have exceeded their completion timelines. This is attributed to the irregular flow/non-release of funds. The District is yet to take strategies to use other funding sources to complement the DACF to complete those projects.

iii. CODA Projects

High number of projects funded under US\$1 Million Dollar Per Constituency and managed by the Coastal Development Authorities are stalled. However, there are some completed projects like the Dededo market Toilet facility which is yet to be handed over to community for usage.

iv. Lumbering and Poaching at the Kalakpa Resource Reserve

The continuous poaching and lumbering activities within the reserve increases the rate of exhaustion of available resources in the reserve. With the current depletion, the reserve might be in extinction. The Assembly proposed the following line of actions to the appropriate authorities;

- Increase in the number of Patrol staff.
- Adequate provision of resources.
- Formation of a joint taskforce patrol team.

v. Resettlement of Settlers at the Kalakpa Resource Reserve

The continuous stay of the illegal settlers in the reserve has led to the rapid depletion of the resources in the area. Despite various strategies to resettle them proving ineffective, the District is yet to engage with broader stakeholders on the issue.

vi. Non-operation of the ICT centre at Hlefi

The non- operation of the ICT centre at Hlefi has attracted several audit queries. The Assembly awaits GIFEC's response on the position of the Assembly to partner with GIFEC on the operationalization of the centre.

vii. Grazing of the Kalakpa Reserve by Herdsmen

The invasion of cattle by Herdsmen into the Kalakpa resource reserve has been a pending issue which is being handled by management, the security agencies and local authorities.

viii. Poor road network


Despite the efforts made by the Assembly to improve the road network in the district, the district is faced with deplorable road network in communities such as Abutia Wukpo, Abutia Dzanyodeke, Luvudo, Kpoeta Adorfe making it difficult for such communities to gain access to health, educational and other service activities.






3.3 Conclusion





The holistic attainment of the District Goal and objectives depends on the effective participation and involvement of key stakeholders especially the beneficiaries in the implementation of the strategies outlined in the Annual Action Plans. Their participation will not only provide the needed resources but will also enhance transparency and accountability in the implementation of projects and programmes in the district which eventually leads to beneficiaries taken ownership of projects/ programmes implemented.


APPENDIX I






PROGRAMME REGISTER FOR 2024







S/N	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Gh¢	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Outstanding Balance (Gh¢)	Implementation Status		Remarks
									(%)	Pictures (If any)	
1	Assist 40 PWDs to engage in income generating activities	Economic Devt.	50,000.00	DACF	3-01-2024	28-03-2024	0.00	50,000.00	0		Yet to Start
2	Support for MSMEs promotion/dev't	Economic Devt.	20,000.00	DACF	3-01-2024	29-12-2024	5,000.00	15,000.00	25		Ongoing
3	Train Women/Youth/Gender Groups in (Oil Palm Processing, Mushroom, etc) and support them with Startup Capitals/Kits to venture into enterprise activities	Economic Devt.	220,000.00	DACF/ DON	3-01-2024	26-09-2024	110,000.00	110,000.00	50		Ongoing

S/N	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Gh¢	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Remarks
									(%)	Pictures (If Any)	
4	Support to Traditional councils, festivals, Culture/NAFAC/Volta Fair Activities and devt of Tourism potentials	Economic Devt.	30,000.00	DACF	3-01-2024	27-12-2024	0.00	30,000.00	25		Ongoing
5	Establish demonstrations on use of treated urine in organic farming	Economic Dev.	5,000.00	DACF	3-01-2024	28-06-2024	1,250.00	3,7500.00	25		Ongoing
6	Support for Gov't flagship prog. (PFJ, PERD, RFJ, 1D1F, 1V1D)	Economic Dev.	100,000.00	DACF/ DONOR	3-01-2024	27-12-2024	25,000.00	75,000.00	25		Ongoing
7	Support for Agric Extension Agents (AEAs)/ FBOs	Economic Dev.	8,000.00	DACF/ DONOR	3-01-2024	31-12-2024	3,000.00	5000.00	38		Ongoing
8	Rehabilitation / Maintenance of a 55ha degraded communal land using oil palm, Coconut, Cashew and Citrus seedlings in 9 selected communities	Economic Dev.	500,000.00	DONOR	3-01-2024	27-12-2024	375,000.00	125,000.00	75		Ongoing




S/N	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Gh¢	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Remarks
									(%)	Pictures (If Any)	
9	Sensitize 20 poultry farmers on prevention of poultry against notable diseases in 4 Zones Districtwide	Economic Dev.	3,000.00	DACF/DON	3-04-2024	31-09-2024	750.00	2,250.00	25		Ongoing
10	Embark on pest and disease surveillance in rice, maize and tree crop growing in 17 operational areas	Economic Dev.	2,000.00	DACF	3-01-2024	27-12-2024	500.00	1,500.00	25		Ongoing
11	Facilitate/sensitize 100 poultry/livestock farmers access to vaccine, drugs, and feed in the district	Economic Dev.	4,200.00	DACF/DON	3-01-2024	27-12-2024	1,050.00	3,150.00	25		Ongoing
12	Support for the establishment of Tree Crop nursery seedlings for plantation at Dzolokpuita	Economic Dev.	180,000.00	DACF/DONOR	1-01-2024	31-12-2024	50,000.00	130,000.00	39		Ongoing
13	Support for STMIE Programme	Social Dev.	10,000.00	GOG	3-01-2024	27-12-2024	25,000.00	75,000.00	25		Ongoing





S/N	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Gh¢	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Remarks
									(%)	Pictures (If Any)	
14	Organize/Support Mock Exams for BECE candidates	Social Dev.	40,000.00	DACF/G OG/DON	1-04-2024	29-06-2024	20,00.00	20,000.00	50		Ongoing
15	Support the implementation of DCE's Self-Learning initiative for Basic/SHS level students in the district	Social Dev	10,000.00	DACF	3-01-2024	29-12-2024	2,500.00	7,500.00	25		Ongoing
16	Provide scholarship and educational support for 30 brilliant but needy children	Social Dev	150,000.00	DACF	3-01-2024	31-12-2024	37,500.00	112,500	25		Ongoing
17	Organize Annual Education Sector Review	Social Dev	20,000.00	GOG	01-01-2024	29-12-2024	0.00	20,000.00	0		Yet to start
18	Organize My First Day at School	Social Dev	15,000.00	GOG	3-01-2024	29-03-2024	15,000.00	0.00	100		Completed
19	Supply of 1,000 Pieces of Mono/Dual Desks for Basic Schools	Social Dev	128,675.00	DDF/ GOG	3-01-2024	31-12-2024	0.00	128,675.00	0		Yet to start

S/N	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Gh¢	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Remarks
									(%)	Pictures (If Any)	
20	Undertake/Support HIV/AIDS, COVID-19, Malaria Prevention and Nutrition activities	Social Dev	41,084.00	DACF	01-01-2024	31-12-2024	10,271.00	30,813.00	25		Ongoing
21	Conduct integrated disease surveillance and response and quarterly technical monitoring visits to health centers in the district	Social Dev	10,000.00	DACF	3-01-2024	27-12-2024	2,500.00	7,500.00	25		Ongoing
22	Organize Health Review meeting	Social Dev	10,000.00	DACF	2-10-2024	29-12-2024	0.00	10,000.00	100		Completed
23	Support for the implementation of LEAP programme	Social Dev	1,500.00	DACF	3-01-2024	31-12-2024	375.00	1,125.00	25		Ongoing
24	Undertake 4 Child Protection and Promotion interventions	Social Dev	5,000.00	DACF	3-01-2024	27-12-2024	1,250.00	3,750.00	25		Ongoing



S/N	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Gh¢	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Remarks
									(%)	Pictures (If Any)	
25	Carry out 4 Community Mobilization Programmes	Social Dev	10,000.00	DACF	1-01-2024	31-12-2024	2,500.00	7,500.00	25		Ongoing
26	Undertake 2 Gender-based violence and Gender Mainstreaming interventions in Communities	Social Dev	7,000.00	DACF	3-01-2024	30-12-2024	1,750.00	5,250.00	25	 	Ongoing
27	Update data on vulnerable groups (i.e., PWDs, LEAP, Children, etc.)	Social Dev	5,000.00	DACF	1-01-2024	31-12-2024	1,250.00	3,750.00	25		Ongoing
28	Conduct routine Premises inspection and community hygiene education in 10 communities	Social Dev.	6,000.00	IGF	3-01-2024	30-12-2024	1,500.00	4,500.00	25	 	Ongoing
29	Carryout market sanitation activities and monthly clean-up exercise	Social Dev.	15,000.00	IGF	1-01-2024	27-12-2024	3,750.00	11,250.00	25	 	Ongoing




S/N	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Gh¢	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Remarks
									(%)	Pictures (If Any)	
30	Organize Quarterly School Health and Hygiene Education on sanitation related issues in 20 Schools	Social Dev.	4,000.00	IGF	3-01-2024	29-12-2024	1,000.00	3,000.00	28		Ongoing
31	Undertake Fumigation/ Disinfestation activities	Social Dev.	20,000.00	DACF	3-01-2024	31-12-2024	5,000.00	15,000.00	26		Ongoing
32	Update DESSAP	Social Dev.	10,000.00	IGF/ DACF	3-01-2024	31-03-2024	2,500.00	7,500.00	25		Ongoing
33	Control stray animals in the district	Social Dev.	5,000.00	IGF	3-01-2024	30-12-2024	1,250.00	3,750.00	28		Ongoing
34	Organize, educate, and facilitate screening of food and drink vendors	Social Dev.	2,000.00	IGF	3-01-2024	31-03-2024	2,000.00	0.00	100		Completed
35	Supply of sanitary materials/tools	Social Dev.	50,000.00	IGF/ DACF	3-01-2024	31-03-2024	12,000.00	38,000.00	25		Ongoing

S/N	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Gh¢	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Remarks
									(%)	Pictures (If Any)	
36	Support for Mgt of Solid/Liquid	Social Dev.	30,000.00	DACF	3-01-2024	30-12-2024	7,500.00	22,500.00	25	 	Ongoing
37	Rehabilitation/ Mechanization of 5-Boreholes in selected communities	Social Dev	255,099.54	DDF	3/01/2024	30/06/2024	63,774.89	191,324.66	25		Ongoing
38	Undertake two (2) road safety education in selected communities	Environmental, Infrastructure and Human Settlement	20,000.00	DACF	3-01-2024	31-12-2024	10,000.00	10,000.00	50		Ongoing
39	Undertake Street Naming/Property Addressing Activities and Installation/Replacement of Synergies	Environment, Infrastructure and Human Settlement	28,500.00	IGF/ DACF	1-01-2024	31-12-2023	7,125.00	21,375.00	25		Ongoing
40	Acquisition of Aerial photos and digitization for 25 communities	Environment, Infrastructure and Human Settlement	18,500.00	IGF	1-07-2024	31-12-2024	0.00	18,500.00	0		Yet to start

S/N	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Gh¢	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Remarks
									(%)	Pictures (If Any)	
41	Undertake Development Control activities/educational campaign on spatial orderly development in 30 communities	Environment, Infrastructure and Human Settlement	10,000.00	IGF	1-01-2024	30-12-2024	2,500.00	7,500.00	25		Ongoing
42	Supply of 10,000 seedlings to support Green Ghana Initiative	Environment, Infrastructure and Human Settlement	50,000.00	DACF	1-04-2024	30-06-2024	0.00	50,000.00	0		Yet to start
43	Undertake Climate Change Adaptation Sensitization including planting of trees	Environment, Infrastructure and Human Settlement	7,000.00	IGF/ DACF	3-01-2024	29-12-2024	1750.00	5250.00	25		Ongoing
44	Supply/installation of 500 streetlights.	Environment, Infrastructure and Human Settlement	100,000.00	DACF	5/01/2024	31/06/2024	0.00	76,700.00	100		Completed
45	Landscaping of Assembly premises at Dzolokputa	Environment, Infrastructure and Human Settlement	80,000.00	HWDA	3/04/2023	29/12/2023	20,000.00	60,000.00	25		Ongoing

S/N	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Gh¢	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Remarks
									(%)	Pictures (If Any)	
46	Support for Rainstorm/ Windstorm, Bush/Domestic Fire Prevention activities	Emergency Planning and Preparedness	4,000.00	GOG/ DACF	3-01-2024	30-12-2024	1,000.00	3,000.00	25	 	Ongoing
47	Supply of Relief Items to Disaster Victims	Emergency Planning and Preparedness	40,000.00	DACF	1-01-2024	31-12-2024	10,000.00	30,000.00	25		Ongoing
48	Documentation and Compensation of Assembly Lands/Valuation of Properties	Governance, Corruption and Public Accountability	100,000.00	DACF	3-01-2024	31-12-2024	25,000.00	75,000.00	25		Ongoing
49	Compensation of Employees	Governance, Corruption and Public Accountability	2,740,232	IGF/ GOG	1-01-2024	31-12-2024	685,058.00	2,055,174.00	25		Ongoing
50	Support VRCC/NALAG/ NACAP Activities	Governance, Corruption and Public Accountability	50,000.00	DACF	3-01-2024	30-12-2024	12,500.00	37,500.00	25		Ongoing
51	Support for Security/Conflict resolution	Governance, Corruption and Public Accountability	70,000.00	DACF	3-01-2024	31-12-2024	17,500.00	52,500.00	28		Ongoing

S/N	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Gh¢	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Remarks
									(%)	Pictures (If Any)	
52	Organize Statutory meetings (DPCU, Budget Committee, Sub-Committees, Spatial Planning and Technical Sub Committees, GA, Town Hall Meetings, DCE Community Engagements, etc)	Governance, Corruption and Public Accountability	100,000.00	IGF/ DACF	3-01-2024	31-12-2024	25,000.00	25,000.00	25		Ongoing
53	Support for National Celebrations/Events (Independence Day, Farmers Day, WTD, UN Day Against Child Labour etc.) and District awards	Governance, Corruption and Public Accountability	180,000.00	IGF/ DACF	2-07-2024	31-09-2024	45,000.00	135,000.00	25		Ongoing
54	Support for SIF/ Self-Help Projects	Governance, Corruption and Public Accountability	230,000.00	DACF	1-01-2024	31-12-2024	57,500.00	172,500.00	25		Ongoing
55	Purchase Office Consumables/ maintenance Equipment/ Official Vehicles/ Lubricants	Governance, Corruption and Public Accountability	255,172.64	IGF	3-01-2024	31-12-2024	63,793.16	191,379.48	27		Ongoing

S/N	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Gh¢	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Remarks
									(%)	Pictures (If Any)	
56	Supply of office furniture for Dept/Units	Governance, Corruption and Public Accountability	50,000.00	DACF	1-07-2024	29-12-2024	0.00	50,000.00	0		Yet to start
57	Supply of Printed Materials (Vehicle/Motor Stickers)	Governance, Corruption and Public Accountability	6,000.00	IGF	3-01-2024	30-06-2024	1,500.00	4,500.00	28		Ongoing
58	Support for the functionality of Audit Committee	Governance, Corruption and Public Accountability	50,000.00	DACF	1-01-2024	31-12-2024	12,500.00	37,500.00	25		Ongoing
59	Support for Justice Administration/ Prosecution of Offenders of By-Law)	Governance, Corruption and Public Accountability	10,000.00	DACF	3-01-2024	27-12-2024	2,500.00	7,500.00	25		Ongoing
60	Support for 8 Sub-Structures	Governance, Corruption and Public Accountability	110,000.00	IGF/ DACF	1-01-2024	31-12-2024	27,500.00	82,500.00	25		Ongoing
61	Support for Capacity Building (Conferences/Seminars/Workshops and Promotional Interviews)	Governance, Corruption and Public Accountability	75,000.00	IGF/ DACF	3-01-2024	31-12-2024	18,750.00	56,250.00	25		Ongoing

S/N	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Gh¢	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Remarks
									(%)	Pictures (If Any)	
62	Organize Training workshop for staff of Sub-structures in Revenue Mobilization Strategies and effective lobbying skills	Governance, Corruption and Public Accountability	30,000.00	DON	3-01-2024	30-12-2024	0.00	30,000.00	0		Yet to start
63	Organize training workshop for selected staffs on capacity building in risk management strategies	Governance, Corruption and Public Accountability	20,000.00	DACF	3-01-2024	31-12-2024	0.00	20,000.00	0		Yet to start
64	Organize Training workshop for staff to fill gaps identified in health and workplace safety.	Governance, Corruption and Public Accountability	25,000.00	DACF	3-01-2024	31-12-2024	0.00	25,000.00	0		Yet to start
65	Support for Sister City and Bilateral relations	Governance, Corruption and Public Accountability	100,000.00	DACF	1-01-2024	31-12-2024	25,000.00	75,000.00	28		Ongoing
66	Undertake quarterly M&E on Projects / Programmes /Activities	Implementation, Coordinating, Monitoring & Evaluation	50,000.00	DACF	1-01-2024	30-12-2024	12,500.00	37,500.00	25		Ongoing



S/N	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Gh¢	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Remarks
									(%)	Pictures (If Any)	
67	Prepare 2025 AAP/Composite Budget	Implementation, Coordinating, Monitoring & Evaluation	80,000.00	DACF	1-01-2024	31-12-2024	0.00	80,000.00	0		Yet to start






Source: DPCU - HWDA, 2024


APPENDIX II

UPDATE OF PROJECT REGISTER FOR 2024



Project Description		Development Dimension	Location	Contractor	Contract Sum	Date of Award	Source Of Funding	Date Started	Expected Date Of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Strategies To Improve Project Completion Rate	How Citizens were involved in monitoring of works contract	Remarks Summary on land acquisition and resettlement
Co de	Name											%	Pictures			
1	Rehabilitation of Kpedze Market (Phase One & two)	Economic Dev	Kpedze		202,000.00		DACF-RFG	01-01-2024	01-12-2024		202,000.00	0		Making funds available and frequent supervision	Community engagement	Land duly acquired and properly documented
2	Construction of 1No. 6 chamber female washroom at Dzolo SHS	Social Services Dev	Dzolo-Gbogame		20,000.00		IGF	01-01-2024	01-12-2024		20,000.00	0		Making funds available and frequent supervision	Community engagement	Land duly acquired and properly documented
3	Completion of CHPS Compound at Awudome Avenui	Social Services Dev	Awudome Avenui	Selack Limited	274,124.20	15-05-2019	DDF	31/05/2019	31/11/2019	98,872.20	217,173.94	35		Frequent Project supervision by works department	Town Hall Meetings, Project inspections	Land duly acquired and properly documented

Project Description		Development Dimension	Location	Contractor	Contract Sum	Date of Award	Source Of Funding	Date Started	Expected Date Of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Strategies To Improve Project Completion Rate	How Citizens were involved in monitoring of works contract	Remarks Summary on land acquisition and resettlement
Co de	Name											%	Pictures			
4	Const. of DCE Residence at Dzolokpuita	Env't, Infrastruct ure and Human Settlement	Dzolo-kpuita	Yandeg Company Ltd	539,957.00	22-10-2020	DACF	5/11/2020	5/11/2021	80,993.55	458,963.45	47		Making funds available and frequent supervision	Project inspection and site meetings	Land duly acquired and documente d.
5	Construction of 1No 2-bedroom apartment for District Magistrate at Dzolokpuita	Env't, Infrastruct ure and Human Settlement	Dzolokpuit a		468,491.00		DDF	01-04-2024	01-12-2024	0.00	468,491.00	0		Yet to start Make funds available for the commencem ent of project	Community engagement	Land duly acquired and documente d.
6	Renovation of Assembly building and Doctors' Bungalow	Env't, Infrastruct ure and Human Settlement	Dzolo-kpuita, Kpedze	HWDA	180,000.00		IGF/DACF	1/06/2024	31/12/2024	0.00	180,000.00	0		Yet to start Make funds available for the commencem ent of project	Community engagement	Land acquired properly and duly documente d
7	Completion of Tsito Town Council Office.	Env't, Infrastruct ure and Human Settlement	Tsito	Royal September	109,197.27	22-07-2015	DACF	3/8/2015	28/02/2016	51,027.70	58,169.57	55		Repackaged for awarding	Frequent visit to project site, site meetings	Acquisition of properly documente d land

Project Description		Development Dimension	Location	Contractor	Contract Sum	Date of Award	Source Of Funding	Date Started	Expected Date Of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Strategies To Improve Project Completion Rate	How Citizens were involved in monitoring of works contract	Remarks Summary on land acquisition and resettlement
Co de	Name											%	Pictures			
8	Renovation of Abutia Area Council Office at Kloe	Env't, Infrastructure and Human Settlement	Abutia Kloe	Cavirrius Vent. LTD	89,220.60	29-06-2021	DACF-RFG	14/7/2021	12/11/2021	31,564.00	57,656.60	30		Effective supervision by Works Dept	Project supervision and Community engagement	Land acquired appropriately and well documented
9	Construction of 1.5km U-drain at Kpedze Todze	Env't, Infrastructure and Human Settlement	Kpedze Todze		300,000.00		DDF	01-01-2024	01-12-2024	0.00	300,000.00	0		Yet to start Make funds available for the commencement of project	Community engagement	Land acquired appropriately and well documented
10	Pay retention for completed projects (Canteen, Staff Bungalow, Underground Water Tank and Maternity Blk-Kpedze Polyclinic)	Env't, Infrastructure and Human Settlement	Dzolo-kpuita	Mighty Brothers Ltd, Nyasmond Comp Ltd, Kwaneth Comp. Ltd	76,700.00	18-07-2022	DACF-RFG	05/08/2022	15/01/2023	0.00	76,700.00	100 %	   	Provide funds for payment of retentions.	Town hall meetings and inspection of projects	Lands acquired in due manner and documented with landowner's approval.

Project Description		Development Dimension	Location	Contractor	Contract Sum	Date of Award	Source Of Funding	Date Started	Expected Date Of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Strategies To Improve Project Completion Rate	How Citizens were involved in monitoring of works contract	Remarks Summary on land acquisition and resettlement
Co de	Name											%	Pictures			
11	Rehabilitation of 1.8Km Kpedze Todze-Anagokofe Feeder Road (GPSNP 2)	Env't, Infrastructure and Human Settlement	Kpedze Todze-Anagokofe	Megatrexx GH. LTD	388,027.76	25/05/2023	World Bank/ GOG	28/06/2023	31/08/2024	0.00	0.00	30		Effective monitoring and supervision of works	Community engagement, project inspection	Existing road developed
12	Opening, Reshaping, Spot improvement and gravelling of a total of 12km Feeder Roads in selected communities	Env't, Infrastructure and Human Settlement	Dzolo-kpuita Abutia Adegblevi		166,725.00		DACF	01-01-2024	01-12-2024	0.00	166,725.00	0		Yet to start Make funds available for the commencement of project	Community engagement	Accessible road developed

Source: DPCU – HWDA, 2024

Project Description		Development Dimension	Location	Contractor	Contract Sum	Date of Award	Source Of Funding	Date Started	Expected Date Of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Strategies To Improve Project Completion Rate	How Citizens were involved in monitoring of works contract	Remarks Summary on land acquisition and resettlement
Co de	Name											%	Pictures			
External Funded																
1	Construction of Community Water System (Spanish Water Project) by CWSA in 4 selected communities	Social Dev.	Anyirawase, Saviefe Gbogame, Saviefe Agorkpo and Kpale Xorse	Win-Meg Vent. Ltd/ CWSA	2,532,004.00	19/12/2022	Spanish Debt Swap	5/1/2022	31/07/2022	874,510.01	1,657,493.99	60		Effective monitoring and supervision of works	Community engagement, Project inspection	Lands acquired in due manner and documented with landowner's approval.
2	Construction of the Agenda 111 (Ho West District Hospital Project) at Dzolokpuita	Social Dev.	Dzolokpuita	1. Top Int'l Engineering GH. Ltd (Lead) 2. Gobco Com. Ltd (other) 3. Fridoug Ltd (other)	147,426,684.7972	07/04/2022	GOG	21/04/2022	30/08/2023	-	-	47		Effective monitoring and supervision of works	Community engagement, project inspection	Lands acquired in due manner and documented with landowner's approval

Source: Works Department – March, 2024