

# **OFFICE OF THE HO WEST DISTRICT ASSEMBLY**



## **SECOND QUATER PROGRESS REPORT FOR THE PERIOD 1<sup>ST</sup> APRIL – 30<sup>TH</sup> JUNE, 2023**

**ON**

## **THE IMPLEMENTATION OF THE MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2022-2025**

**PREPARED BY:**

**DISTRICT PLANNING & COORDINATING UNIT (DPCU)**

**JULY, 2023**

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## EXECUTIVE SUMMARY

The Second Quarter Progress Report was prepared in accordance with the National Development Policy Framework (2022-2025) and the Planning Guidelines provided by the National Development Planning Commission (NDPC). It details assessment of progress made in the implementation of interventions captured in the District Medium Term Development Plan (DMTDP 2022-2025) and 2022 Annual Action Plan based on the “Agenda for Jobs II: Creating Prosperities and Equal Opportunities for all”.

Relevant stakeholders including Heads of Departments/Units/Agencies, Hon. Assemblymembers, Traditional Authorities, Community members and Civil Society Organizations (CSOs) actively participated in the M&E exercises using indicators and targets set out to assess the performance of the Medium-Term Development Plan/2022 AAP and the district as a whole.

The 2023 AAP contained 78 interventions out of which 13 (16.67%) were completed, 54 (69.23%) were ongoing and 11 (14.10%) was yet to start. There were no abandoned programmes/projects in the quarter under review. In terms of the overall DMTDP 2022-2025 implementation, a total of 342 interventions was earmarked for implementation with a proportion of 85.90% and 43.57% of the 2022 AAP and DMTDP 2022-2025 interventions implemented respectively. 56.43% proportion of activities in MTDP is yet to be implemented.

A total of GH¢9,505,861.00 revenue from all sources is targeted to be generated by the end of 2023. As April – June, 2023, GH¢2,789,179.90 and GH¢ 2,732,217.35 was received and disbursed respectively. There was no budget deficit during the Second Quarter comparing the actual receipt and disbursement. Among the expenditure items, higher amount of the Assembly’s revenue went into Compensation followed by Goods and Services whilst Asset recorded the least.

Some success chalked during the quarter include the effective implementation of DCE’s Special Initiatives (One-Household-One Fruit Tree, One-Paramountcy-One Stool Farm, Livestock/Poultry Breed Improvement Programme) to support the Government Flagship Programmes (PERD, RFJ, PFJ), Distribution of 500 Dual Desk to 15 selected Basic Schools in the district, Training of 100 Women and Youth in food packaging/branding and other income generating activities under the GASIP and the GEA “You Start Programme”, Rehabilitation of 3No. existing boreholes at Dodome Awiausu through collaboration with the National Security, Implementation of GPSNP 2 ongoing in eight (8) communities and Distribution of 1,700 Coconut, 4,000 Cocoa and 1,200 Pawpaw seedlings to farmers/individuals through the establishment of Tree Crop Seedlings among others.

The Assembly during the quarter under review encountered some challenges which include irregular flow of statutory funds coupled with heavy deductions resulting delay in payment of Contractors to execute projects on schedule, low internally generation of funds to execute interventions, logistical challenges faced by some Departments/Units of the Assembly also made it difficult to implement other activities, difficulty in reaching some communities due to poor road network and Change in community priorities militating against the smooth implementation of the planned activities among others.

# CHAPTER ONE

## INTRODUCTION

### 1.1 Background

The Ho West District Assembly was established by the Legislative Instrument (L.I) 2083 of 2012. It is mandated by the Local Governance Act 2016, Act 936, Section 12 sub-section 2 and 3 to exercise deliberative, legislative and executive functions and responsible for the overall development of its jurisdiction. The Assembly exist to facilitate good governance for an integrated, sustainable and holistic development through effective and efficient resource mobilization, utilization of human and material resources to enhance the living standard of its citizens. It envisions to become a district of choice as an investment destination for rapid development.

In accordance with the Local Governance Act 2016, Act 936 and the National Development Planning (System) Regulation 2016 (L.I. 2232), the Ho West District Assembly in consultation with relevant stakeholders including the Sub-district Structures, Local Communities, Department/Units/Agencies and other Civil Society Organizations prepared the District Medium-Term Development Plan (DMTDP 2022-2025) in line with

- i. The policy guidelines “An Agenda for Jobs II: Creating Prosperity and Equal Opportunities for all”.
- ii. Ghana’s Medium-Term Vision: “Creating an optimistic, self-confident and prosperous nation, through the creative exploitation of our human and natural resources, and operating within a democratic, open and fair society in which mutual trust and economic opportunities exist for all”.

The District Planning and Coordinating Unit (DPCU) in collaboration with Assemblymembers, Heads of various Departments/Units/Agencies, Traditional Authorities, Community members, CSOs and other relevant stakeholders conducted series of M&E activities using set of performance indicators to track progress of interventions captured in the 2023 AAP, achievement of set targets and objectives taking into account the goal of the DMTDP 2022-2025 which is to “Enhance Living Standards of the People through Improved Access to Basic Social Services, Infrastructure and Creation of Enabling Environment for Job Creation and Economic Growth”. The Assembly is therefore required to compile a comprehensive report on the progress made in quarterly and annually bases with regard to the implementation of DMTDP and submit to the Regional Coordinating Council (RCC) and the National Development Planning Commission (NDPC).

This report therefore, focuses on the findings and issues on the implementation of the Medium-Term Development Plan 2022-2023 taking into account monitoring and evaluation exercises conducted with key stakeholders on planned and executed activities for the Second quarter on the implementation of the 2023 Annual Action Plan.

This chapter presents the summary of achievements of the implementation of the MTDP 2022-2025, purpose of M&E for the stated period, challenges encountered in the implementation of the DMTDP including difficulties/challenges encountered during M&E exercises.

## 1.2 Summary of Achievement of the Implementation of the District Medium-Term Development Plan (DMTDP 2022-2025)

This section discusses the progress made in the implementation of interventions captured in the 2023 AAP and the DMTDP 2022-2025 as a whole taking into account the achievement in set indicators as the bases of assessment.

In this section, analysis on proposed interventions were grouped into four (4) categories namely; Percentage of Interventions “Completed” (i.e., programmes/projects that were started and completed), Percentage of interventions “Ongoing” (i.e., programmes/projects started but not yet completed), Percentage of interventions “Abandoned” (i.e., programmes/projects started but had been ignored) and Percentage of interventions “Yet to start” (i.e., programmes/projects not implemented at all).

A total of 78 interventions were captured in the 2023 AAP whilst the MTDP 2022-2025 saw 342 interventions. During the Quarter under review, 13 (16.67%) were completed, 54 (69.23%) activities were ongoing, 11 (14.10%) were yet to start. There were no abandoned project/programme within the period under review. This performance reflects the 85.90% proportion of the 2023 AAP implemented with overall achievement of 43.57% of interventions in the MTDP 2022-2025 as of June, 2023. Table 1 gives a summary of the proportion of MTDP 2022-2025 implemented.

**Table 1: Proportion MTDP 2022-2025 Implemented**

Indicators	Baseline 2021	Actual 2022	Target 2023	Actual 2023
<b>Proportion of Annual Action Plan (AAP) Implemented</b>	<b>98.88%</b>	<b>98.80%</b>	<b>100%</b>	<b>85.90%</b>
a) Percentage of Interventions Completed	94.38%	92.77%	100%	16.67%
b) Percentage of Interventions Ongoing	4.49%	6.02%	0.00%	69.23
c) Percentage of Interventions Abandoned	0.0%	0.0%	0.00%	0.00%
d) Percentage of Interventions yet to start	1.12%	1.20%	0.00%	14.10%
<b>Proportion of Overall MTDP 2022-2025 Implemented in the year under review</b>	<b>88.4%</b>	<b>24.</b>		

**Source:** DPCU Secretariat, June, 2023

## 1.3 Purpose of Monitoring & Evaluation (M&E) for the Period

The Assembly conducted M and E exercises on activities that were planned and executed during the quarter. The aim was to gather relevant data and information on the executed activities to ascertain whether or not executed activities were achieving their intended outputs and outcomes. The M and E exercises were also to track the overall progress made in the implementation of programmes/projects earmarked captured in the 2023 AAP and the MTDP 2022-2023 in general. It important to emphasize that, the Assembly took into account the disaggregated core and district specific indicators in its monitoring and evaluation exercises during the quarter. The M and E exercises conducted during the quarter seeks to pursue the following objectives.

- i Ascertain the extent to which specific DMTDP indicators for the year 2023 were meeting set targets.
- ii Identify achievements, constraints and failures to inform decision-making in the implementation of subsequent interventions and future preparation of DMTDP
- iii Provide District authorities, the government, development partners, community project management teams and the general public with better means for learning from past experience.
- iv To enhance service delivery and influence allocation of resources in the district.
- v Serve as useful source of information for Regional Coordination Council, National Development Planning Commission and other Agencies that matter in their decision making.
- vi To ensure that interventions implemented are in line with the Policy Framework “an Agenda for Jobs II and Ghana’s Medium-Term Vision.

### 1.4 Processes Involved in Conducting M&E

The Assembly adopted the participatory approach to during the monitoring and of executed activities in the quarter. A team of stakeholders composed of the District Development Planning Officer, District Budget Analyst, District Engineer, District Directorate of Ghana Health Services, District Directorate of Ghana Education Service, District Director of Agricultural Development Unit, Rep. of Traditional Authorities, Representative of Civil Society Organization were formed to spearhead the M& E exercises and reporting. As a prerequisite to the District Monitoring and Evaluation exercise, a DPCU meeting was held to discuss and agree on the tools and expected outcomes. Interaction with beneficiary community members, observation and checklists were the methods implored by the team in obtaining relevant data on the executed interventions. The monitoring exercises were preceded with site meetings to address issues identified on execution of interventions. This was done to ensure that the interventions achieve its intended outcome after completion.

Equally, the District Chief Executive accompanied by other heads of department also took advantage of his engagement with communities to brief citizens on the execution of planned interventions. With this, community members obtained knowledge on projects/programmes concepts and were able to contribute to the success of the interventions being executed. Their contributions were incorporated in the project/programmes designs for expected outputs/outcomes.

The DPCU further held the data validation and review meetings with the heads of departments and Units as well as representation of the non-decentralized agencies and other sub-vented departments to validate data presented for the preparation of the 2023 Second Quarter Progress Report. Feedback from the meeting was incorporated in the finalization of the report for onward submission

#### Sample Photos DPCU Meeting for the Quarter



### **1.5 Difficulties/Challenges Encountered**

The following were some difficulties/challenges encountered during the implementation of planned activities for the Second quarter of 2023.

- i. Irregular flow of statutory funds coupled with heavy deductions resulting delay in payment of Contractors to execute projects on schedule.
- ii. Low internally generation of funds to execute interventions
- iii. Logistical challenges faced by some Departments/Units of the Assembly also made it difficult for them to reach some communities.
- iv. Bad nature of roads in some parts of the district made it very difficult to reach some communities
- v. Change in community priorities was also identified as a challenge militating against the smooth implementation of the planned activities.

## CHAPTER TWO

### REVIEW OF DEVELOPMENT STATUS UNDER THE DEVELOPMENT DIMENSIONS

#### 2.1 Introduction

This chapter reveals specific programmes, projects and activities implemented during the quarter under review. It includes the summary of the status of programmes, projects, percentage completed, amount spent in carrying out the specific projects and challenges encountered during implementation. The programmes/projects are categorized into six key development dimensions with respective departments spearheading implementation.

#### 2.2 GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

##### 2.2.1 Human Resource Department

###### 2.2.1.1 Human Resource Analysis

- **Staffing**

As an important component of every organization, the human resource base (staff strength) of the Ho West District Assembly for the 2<sup>nd</sup> Quarter of 2023 was One Hundred and Twenty-One (121). This Sixty- Nine (69) males and Fifty-Two (52) females representing 57.02% and 42.98%. comprised of

###### 2.2.1.2 Promotions Undertaken

One (1) staff of the Ho West District Assembly were promoted by the Office of the Head of Local Government Service during this period.

**Table 2: Promotions Undertaken**

S/N	NAME	DEPARTMENT/UNIT	PREVIOUS GRADE	NEW GRADE
1.	PATINENCE TUTU	ADMINISTRATION	STENOGRAPHER GRADE 1	STENOGRAPHER SECRETARY

**Source:** HR Department, June, 2023

Promotion Inputs have since been prepared and submitted to the Head of Service, Office of the Head of Local Government Service in favour of the above officers, for her promotions to be effected.

- **Promotion Interviews**

Four (4) staff of the Assembly attended promotional interview organized by the Volta Regional Coordinating Council during the period under review.



**Table 3: Promotion Interview**

S/N	NAMES	OLD GRADE	NEW DRADE
1	ENYONAM AKU ATITSO	HEAD CLEANER	CHIEF HEAD CLEANER
2	ABAYE LINDA	ASST. STATISTICIAN	STATISTICIAN
3	NUTSUKPO EMMANUEL KEKELI	ASST. ARCHITECT	ARCHITECT
4	SOLOMON HORMEKU S.K	QUANTITY SURVEYOR	SENIOR QUANTITY SURVEYOR

Source: HR Department, June, 2023

- **Conversion and Upgrading**

Three (3) staff attended upgraded and converted interview Organize by Volta Regional Coordinating Council during the period under review and are awaiting their Confirmation letters.

**Table 4: Conversions and Upgrading**

S/N	NAME	CURRENT GRADE/CLASS	NEW GRADE/CLASS	REMARKS
1	DANIEL DZOAGBE	CHIEF MESSENGER	TRANSPORT (DRIVERS)	CONVERSION
2	MATILDA ANYIDOHO	PEHA	AEHA (analyst)	UPGRADING
3	JOSEPH SESHIE	SEO	INTERNAL AUDIT	CONVERSION

Source: HR Department, June, 2023

### 2.2.1.3 Training and Development Undertaken

- **Implementation of 2023 Capacity Building Plan**

No training activity from the 2023 Capacity Building Plan was implemented in the 2<sup>nd</sup> Quarter of 2023.

### 2.2.1.4 Staff Durbars

The Assembly held the following Staff Durbars during the period under review.

**Table 5: Staff Durbars Held**

S/N	DATE OF DURBAR	AGENDA/TITLE OF DURBAR
1	4 <sup>TH</sup> JUNE,2023	NEW RECORD MANAGEMENT SYSTEM
2	23 <sup>RD</sup> JUNE,2023	NEW POLICY DIRECTIVES FROM OHLGS

Source: HR Department, June, 2023

### 2.2.1.5 Postings

- **Postings Out**

One (1) officer was posted out from the Ho West District Assembly to Regional Department Of Agriculture during the period under review.

**Table 6: Posting Out**

SN	NAME OF STAFF	GRADE
1.	FAITH AGBAVOR	SENIOR EXECUTIVE OFFICER

Source: HR Department, June, 2023

- **Postings In**

Seven (7) officers were posted to the Ho West District Assembly during the period under review.

**Table 7: Postings In**

S.N	NAME OF STAFF	GRADE/POSITION	POSTED FROM	POSTED TO
1	LAGOH FAUSTINE	SENIOR EXECUTIVE OFFICER	VRCC	HO WEST DISTRICT ASSEMBLY
2	GBADEGBE BENJAMIN	ASSISTANT INTERNAL AUDITOR	VRCC	HO WEST DISTRICT ASSEMBLY
3	ANANI RICHARD	ASSISTANT BUDGET ANALYST	VRCC	HO WEST DISTRICT ASSEMBLY
4	ANITA KORKOI ADUSEI	SENIOR EXECUTIVE OFFICER	SOUTH DAYI DISTRICT ASSEMBLY	HO WEST DISTRICT ASSEMBLY
5	MARGARET DAVIS	ASSISTANT BUDGET ANALYST	VRCC	HO WEST DISTRICT ASSEMBLY
6	PRECIOUS SIPITEY	ENVIRNMENTAL HEALTH OFFICER	VRCC	HO WEST DISTRICT ASSEMBLY
7	LETICIA TUEKPE	EXECUTIVE OFFICER	VRCC	HO WEST DISTRICT ASSEMBLY

Source: HR Department, June, 2023

- **Staffing Gaps**

Below is the staffing gap of the Ho West District Assembly under period under review

**Table 8: Staffing Gaps**

S/N	DEP'T/UNIT/OFFICE	STAFFING GAP
1	SWCD	2 CDOs 1 SWOs
2	PHYSICAL PLANNING	3 Technical Officers 1 Physical Planner
3	WORKS	2 Technician Engineers
4	AGRIC	5 EXTENTION AGENTS 5 PRODUCTION OFFICERS
5	ADMINISTRATION	2 DRIVERS 2 MALE SANITARY LABOURERS
6	ENVIRONMENTAL HEALTH	10 EHAs

Source: HR Department, June, 2023

### 2.2.1.6 Electronic Validation Salary Payment Vouchers

During the period under review, validation of three (3) monthly Electronic Salary Payment Vouchers were successfully performed from April to June 2023 in favour of Ho West District Assembly. After each successful validation, monthly reports were submitted to the Volta Regional Co-ordinating Council detailing the outcome of the validation process. Below is a summary of these validation reports.

**Table 9: Summary of Validation Report**

S/N	MONTH	DATE OF VALIDATION
1	APRIL 2023	20 <sup>TH</sup> APRIL, 2023
2	MAY 2023	20 <sup>TH</sup> APRIL 2023
3	JUNE 2023	21 <sup>ST</sup> JUNE 2023

**Source:** HR Department, June, 2023

## 2.2.2 Statistics Department

### 2.2.2.1 Administrative Data Collection/Validation

The Ghana Statistical Service (GSS) with support from its development partners have successfully completed phase two of statistical capacity building workshop on administrative data for selected M/DA Officers in charge of data to ensure improved and secure administrative data to inform decision-making. To ensure smooth exercise, the GSS has provided administrative data template to be used by the Officers and has tasked the district Statistical officers of MMDAs to lead the collection, compilation and submission of data from your outfit to the appropriate quarters.

Areas in which administrative data template indicators were Collected includes the following; Agriculture, Crime, Road Accidents, Roads, Improved Sanitation, Births, Deaths, Education, Local Economic Development (LED), Water, Health, Forestry, Assembly Revenue, SDG Budget and Electricity.

- **Measures put in place to ensure smooth administrative data collection**

- Ghana Statistical Service (GSS has provided Administrative Data Template to be used by the Data Officers
- Ghana Statistical Service (GSS) has tasked the District Statistical Officers of MMDAS to lead the Collection, Compilation and submission of Data from Data Providers to the Departments/ Units & Agency's
- Request letters sent to the various Departments/ Units & Agency's
- Validation Meetings were organized with Data Officers
- Departments/Units & Agency's visits by the District Statistician for assistance
- Follow up calls

## 2.2.3 Finance Department

### 2.2.3.1 Update on Revenue Sources

The Assembly's major sources of funds have been the Central Government transfers (GOG), Transfers to GOG-MDAs, Internally Generated Fund (IGF), the District Assemblies Common Fund (DACF), DACF (MP), Persons with Disabilities (PWD) Fund, HIV Transfers, District Assemblies Common Fund (DACF) – Responsive Factor Grant (RFG) the Ghana Productive Safety Net Project (GPSNP) Fund, and Modernizing Agriculture in Ghana (MAG) Transfers. The Assembly saw the release of some sources of funding in the quarter under review, Table 9 present update from various funding sources in period under review.

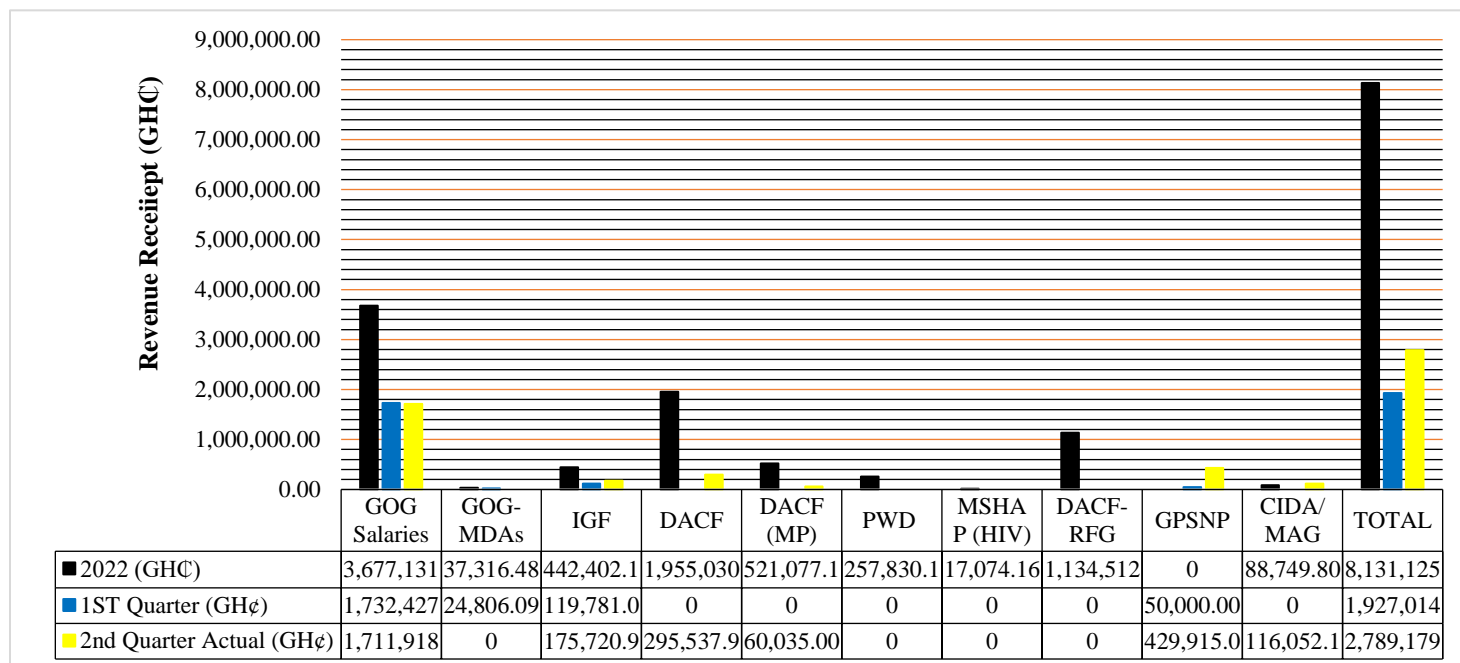
**Table 10: Revenue for 2nd Qtr 2023**

S/N	Funding Sources	Baseline 2022 (GH¢)	Target 2023 (GH¢)	Quarterly Performance	
				1 <sup>ST</sup> Quarter (GH¢)	2 <sup>nd</sup> Quarter Actual (GH¢)
1	GOG Salaries	3,677,131.81	2,629,552.00	1,732,427.15	1,711,918.86
2	GOG-MDAs	37,316.48	50,000.00	24,806.09	0.00
3	IGF	442,402.16	479,315.80	119,781.00	175,720.93
4	DACF	1,955,030.76	460,445.18	0.00	295,537.93
	DACF (MP)	521,077.15	332,000.00	0.00	60,035.00
	PWD	257,830.18	185,500.00	0.00	0.00
	MSHAP (HIV)	17,074.16	23,084.02	0.00	0.00
5	DACF-RFG	1,134,512.80	1,003,761.00	0.00	0.00
	GPSNP	0.00	80,000.00	50,000.00	429,915.00
6	CIDA/MAG	88,749.80	118,197.00	0.00	116,052.18
	<b>TOTAL</b>	<b>8,131,125.30</b>	<b>9,505,861.00</b>	<b>1,927,014.24</b>	<b>2,789,179.90</b>

**Source:** Finance/Budget Office, June, 2023.

An amount of GH¢9,505,861.00 has been budgeted to be generated for the year 2023. As at April to June, 2023 GH¢2,789,179.90 was received out of the budgeted amount. Out of the revenue realized for the quarter, GOG Salaries and GPSNP recorded the highest with GH¢1,711,918.86 and GH¢429,915.00 respectively followed by DACF and IGF with GH¢295,537.93 and GH¢175,720.93. CIDA/MAG and DACF (MP) transfers receipt were GH¢116,052.18 and GH¢60,035.00. No funds were received for GOG-MDAs, PWD, MSHAP/HIV and DACF-RFG. It is important to note that, the high performance of GOG Salaries was due to constant release by the Central Government. Also, IGF receipt in the Second Quarter of 2023 has improved compared to the First Quarter due to stringent implementation of the Revenue Improvement Action Plan (RIAP) of the Assembly. The non-release of DACF-RFG, PWD, MSHAP/HIV and GOG-MDAs put pressure on the Assembly's IGF in terms of implementation of some activities whiles other physical projects implementation have also been delayed. Figure1 illustrates revenue trends of actual receipt for First and Second Quarter, 2023 and the year 2022.

**Figure 1: Revenue Trends for the Year 2022 and First and Second Quarters of 2023**



**Source:** Finance/Budget Office, June, 2023

Figure1 depict major revenue sources of Ho West District Assembly. It compares actual revenues of 2022, First Second Quarter 2023. It is evident that GOG Salaries has been higher throughout the periods due to additional staff posted to the Assembly. No revenue was received for GOG-MDAs in the Second Quarter but saw receipt in the First Quarter of 2023 and 2022 base year respectively. IGF generated in the Second Quarter was better compared to the First Quarter with a difference of GH¢ 55,939.93 although less than the amount generated in the year 2022. DACF and DACF (MP) releases were also better in the Second Quarter compared to the First Quarter with no release of fund. The Assembly saw constant release of GPSNP funds in both quarters with no release in the year 2022. There was also release of CIDA/MAG in the Second Quarter with no funds for the First Quarter. PWD, MSHAP/HIV and DACF-RFG remained zero in both quarters of 2023.

It is can be realized that no revenue was released for other major funding sources and therefore have left most projects/activities earmarked for implementation not completed and, in some cases, not yet started at all. It is therefore important that the Assembly put in more efforts to improve upon it IGF generation to complement the implementation its interventions in the subsequent quarters.

### 2.2.3.2 Disbursement

During the quarter under review, funds received were disbursed under the components of Compensation, Goods and Services and Investment/Assets. Table 10 presents update on disbursement for the period under review in relation to First quarter of 2023 and actuals of the year 2022.

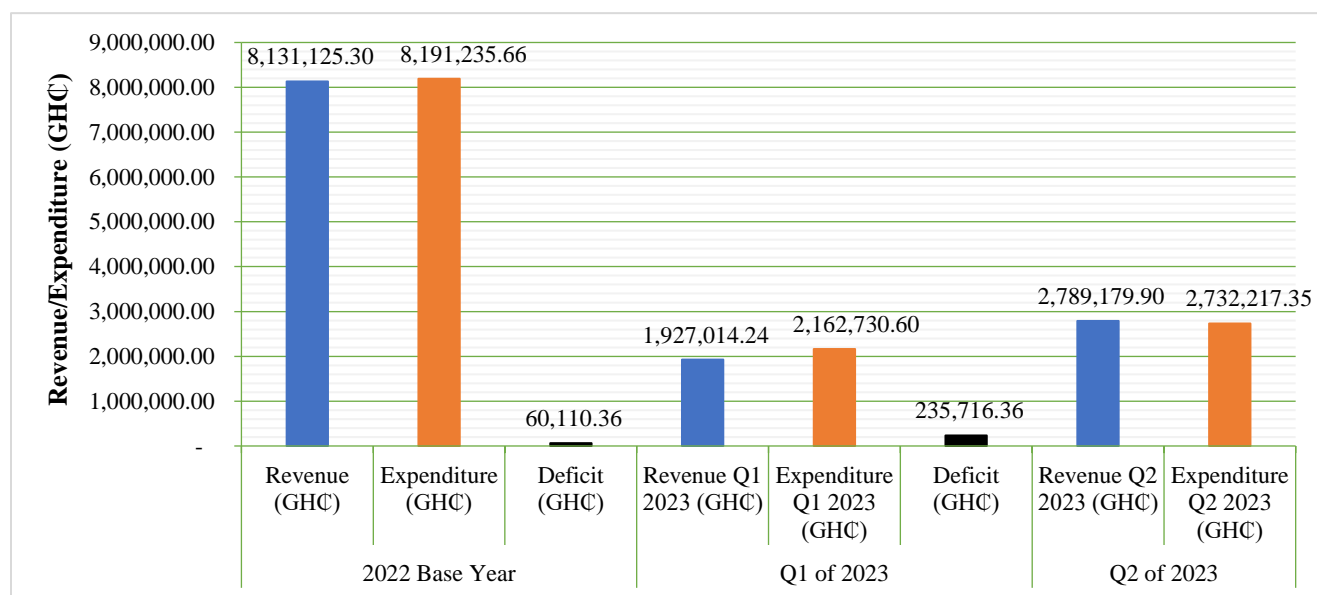
**Table 11: Update of Disbursement for April to June, 2023**

S/N	Expenditure Sources	Baseline 2022 (GH¢)	Target 2023 (GH¢)	Quarterly Performance	
				1 <sup>ST</sup> Quarter (GH¢)	2 <sup>nd</sup> Quarter Actual (GH¢)
1	Compensation	3,760,345.22	2,690,232.00	1,751,460.60	1,722,006.64
2	Goods and Services	2,792,022.59	2,701,051.66	360,270.00	906,198.55
3	Asset	1,638,867.85	4,114,577.34	51,000.00	104,012.16
	<b>TOTAL</b>	<b>8,191,235.66</b>	<b>9,505,861.00</b>	<b>2,162,730.60</b>	<b>2,732,217.35</b>

**Source:** Finance/Budget Office, June, 2023

The table above indicates that, the Assembly in the quarter under review disbursed an amount of GH¢2,732,217.35 indicating that disbursement during the period was within budget. This was due to prudent use of funds in the quarter under.

**Figure 2: Comparing Actual Revenue Against Expenditure**



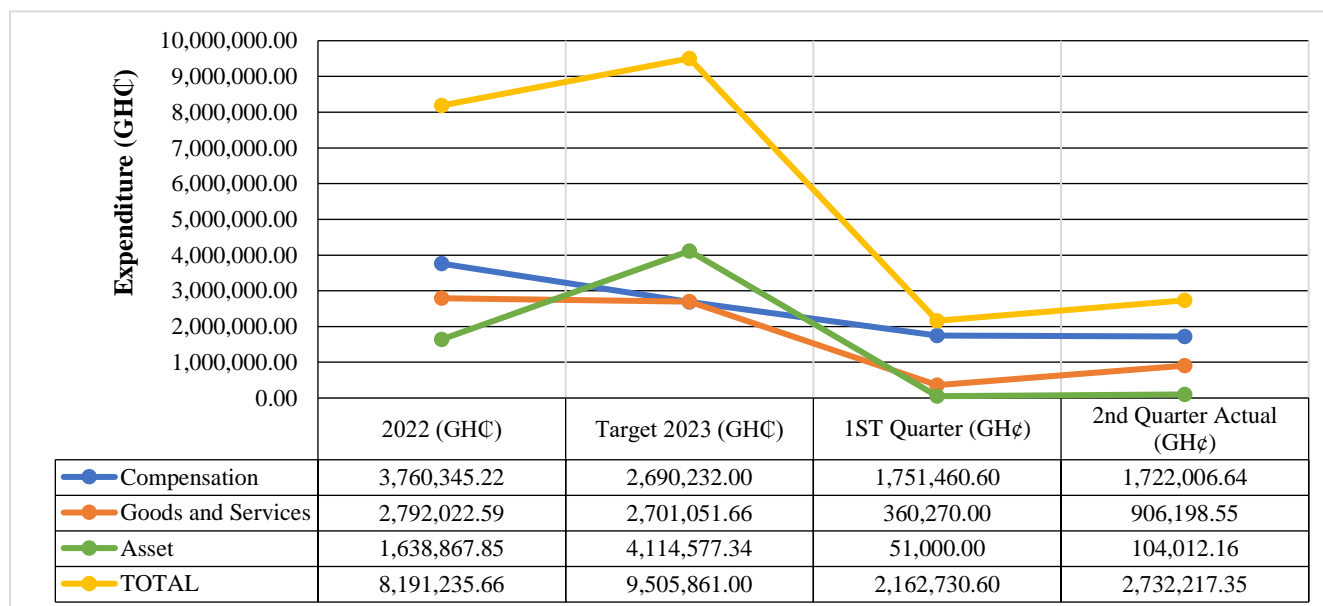
**Source:** Finance/Budget Office, June, 2023

The above illustration indicates that, the Assembly's expenditure in the Second Quarter of 2023 was within budget but had a budget deficit of GH¢235,716.36 in the First Quarter of 2023 partly due to the budget deficit of GH¢60,110.36 incurred in the year 2022. This was due to unforeseen/unplanned situations that required immediate attention. It is therefore important for the Assembly to recognize and address possible factors and allocate significant funds that can enable it respond to emergencies going forward in order not incur any budget deficit by the end of the year 2023.

### 2.2.3.3 Expenditure Analysis

The Assembly in the quarter under review did not exceed its expenditure but incurred a budget deficit of GH¢235,716.36 in the First Quarter of 2023 and GH¢60,110.36 in the year 2022. Figure 3 illustrate the expenditure pattern for various periods.

**Figure 3: Comparing Expenditure Pattern for First and Second Quarter 2023 and 2022**



**Source:** Finance/Budget Office, June, 2023

Among the expenditure items, higher amount of the Assembly's revenue went into Compensation in all the periods. Goods and Services was next and Asset being the item with least expenditure for all the periods as illustrated above. The high expenditure on Compensation was largely due to the additional Staff posted to the Assembly within the periods

### 2.2.4 DCE's Community Engagements

The Local Governance Act, 2016 (Act 936) mandate MMDAs to keep close contact with its citizenry and keep them informed on all issues of development within their jurisdiction.

Pursuant to fulfilling this mandate and deepening the concept of decentralization in order to develop and grow the districts with its people, the Ho West District Chief Executive accompanied by some core staff and relevant stakeholders embarked on community engagement across the district to explain key national development agenda and address community specific issues. The exercise is from April to June, 2023 and covered eight (8) electoral areas. They include Kpedze Awlime/Todze, Kpedze Sreme/Anoe, Dodome Awuiasu, Hlefi, Kpale Etordome, Amedzofe, Vane-Dzogbefeme and Abutia Agorve

The aim of the community engagement is to clarify and address issues which include road, education and health infrastructure among others. It is also to ensure transparency and accountability on development initiatives.

The objectives were to:

1. To deepen peoples understanding on some important national issues
2. To increase participation of all groups
3. To elicit community development issues and where possible help address them.

Participants involved were:

- Traditional authorities
- Religious representatives
- Hon Assembly Members
- Unit Committee Members
- Youth, Children, Women, Men, PWDs, etc.
- Staff of the Assembly

**Table 12: DCE's Community Engagements**

NO	DATE	ELECTORAL AREA	LIST OF COMMUNITIES	ISSUES DISCUSSED	COMMUNITY NEEDS
1.	7 <sup>th</sup> April, 2023	Abutia Agove E/A	<ul style="list-style-type: none"> <li>• Wukpo</li> <li>• Formeyikope</li> <li>• Adzimakope</li> <li>• Aforkpakope</li> <li>• Vamakope</li> </ul>	<ul style="list-style-type: none"> <li>• Curbing of possible invasion of cattle herdsmen in Agortive E/A</li> <li>• Overview of Assembly's projects and activities</li> <li>• Security issues</li> </ul>	<ul style="list-style-type: none"> <li>• Eviction of the cattle herdsmen in the area</li> <li>• Accessibility to the communities</li> <li>• Provision of boreholes</li> <li>• Need electricity to other communities</li> <li>• Network connectivity</li> </ul>
2	26 <sup>th</sup> April, 2023	Kpale Etordome E/A	<ul style="list-style-type: none"> <li>• Etordome</li> <li>• Kpale ga</li> <li>• Kpale Xorse</li> </ul>	<ul style="list-style-type: none"> <li>• Overview of Assembly's projects and activities</li> <li>• Donation of 25 bags of cement to Etordome EP Primary</li> <li>• Improvement of school's performance</li> </ul>	<ul style="list-style-type: none"> <li>• Support for tiger nuts production in Kpale Xorse</li> <li>• Provision of speed ramps</li> <li>• Stop the indiscriminate sand winding at Etordome</li> <li>• Poor access to credit facilities</li> </ul>
3	15 <sup>th</sup> May, 2023	Amedzofe E/A	<ul style="list-style-type: none"> <li>• Amedzofe</li> </ul>	<ul style="list-style-type: none"> <li>• DISEC meet engaged leaders of Amedzofe to discuss security challenges prior to the burial of the late Okusie Akyem Foli V, Chief of Avatime Amedzofe</li> </ul>	<ul style="list-style-type: none"> <li>• Resolve chieftaincy disputes</li> </ul>



4	17 <sup>th</sup> MAY, 2023	Kpedze Awlime/Todze	<ul style="list-style-type: none"> <li>Awlime</li> <li>Todze</li> </ul>	<ul style="list-style-type: none"> <li>Bridge the relationship between the Assembly and the communities</li> <li>Functionalization of Town/Area councils</li> <li>Ghana Productive Safety Net Project at Todze</li> </ul>	<ul style="list-style-type: none"> <li>Rehabilitation and expansion of Kpedze Market</li> <li>Upgrading and expansion of Kpedze clinic to Polyclinic</li> <li>High rate of unemployment</li> <li>Inadequate water supply</li> <li>Reconstitution of WASAN committees</li> </ul>
5	26 <sup>th</sup> May, 2023	Kpedze Awlime/Tozde  Kpedze Sreme/Anoe	<ul style="list-style-type: none"> <li>Awlime</li> <li>Todze</li> <li>Sreme</li> <li>Anoe</li> </ul>	<ul style="list-style-type: none"> <li>Sensitization on See Something Say Something Initiative by National Security</li> <li>Climate change mitigation issues</li> </ul>	<ul style="list-style-type: none"> <li>Enforcement of security in the border areas</li> <li>Support to repair the breakdown of Kpedze water system</li> </ul>
6	26 <sup>th</sup> May, 2023	Dodome Awuiasu	<ul style="list-style-type: none"> <li>Awuiasu</li> <li>Dogblome</li> </ul>	<ul style="list-style-type: none"> <li>Sensitization on See Something Say Something Initiative by National Security</li> <li>Handing over of mechanized borehole at Awuiasu</li> <li>Climate Change mitigation issues</li> </ul>	<ul style="list-style-type: none"> <li>Enforcement of security in the border areas</li> <li>Provision of more street lights to boost security</li> <li>Dwindling of communal spirit</li> </ul>
7	7 <sup>th</sup> June, 2023	Hlefi E/A	<ul style="list-style-type: none"> <li>Bakpe</li> </ul>	<ul style="list-style-type: none"> <li>To communicate the decisions of DISEC on cattle ranching in the area</li> </ul>	<ul style="list-style-type: none"> <li>Eviction of cattle herdsmen from the area</li> </ul>
8	15 <sup>th</sup> June, 2023	Kpedze Awlime/Todze	<ul style="list-style-type: none"> <li>Todze</li> </ul>	<ul style="list-style-type: none"> <li>Handing over of site to contractor for the rehabilitation of Kpedze Todze-Anagokope under the Intensive Public Works of the GPSN 2</li> </ul>	<ul style="list-style-type: none"> <li>Tarring of road to the community</li> </ul>
	22 <sup>nd</sup> June, 2023	Vane- Dzogbefeme E/A	<ul style="list-style-type: none"> <li>Dzogbefeme</li> <li>Vane</li> </ul>	<ul style="list-style-type: none"> <li>Investigate and institute control measures on alleged outbreak of pestilence in the area</li> </ul>	<ul style="list-style-type: none"> <li>Find lasting solutions to the menace</li> <li>Pupils be allow to wear trousers and long sleeves to protect themselves from the bites of the insects.</li> </ul>

### **Some Pictures of the Engagement**







### **Other Key Issues Discussed**

1. Government flagship programmes (PFJ, PERD and RFJ)
2. Ghana Productive Safety Net Project (GPSNP) 2
3. Explanation on the economic hardship in Ghana

The Hon District Chief Executive (DCE) presentation also included

- a. Overview of Assembly's projects and programmes
- b. Curbing of possible invasion of cattle Herdsmen
- c. Improvement of school's performance
- d. Support for tourism potentials
- e. Expansion of water coverage
- f. Inability on the part of Zoomlion to render services to the mountainous communities in the district.
- g. The influx of Fulani herds men from our neighboring districts
- h. Chieftaincy disputes rampant within the district.

## **2.3 ECONOMIC DEVELOPMENT DIMENSION**

### **2.3.1 Department of Agriculture**

#### **2.3.1.1 Agricultural Technical Staff Strength**

**Table 13: Summary Technical Staff Strength**

District Category	No. Required	No. at post		Total	Age Distribution								Total
		M	F		21-30		31-40		41-50		51-60		
					M	F	M	F	M	F	M	F	
M/DDAs	1	1		1	0	0	0	0	1	0	0	0	1
DAOs	4	4	0	4	1	0	2	0	0	1	0	0	4
Vet DAOs	1	0	0	0	0	0	0	0	0	0	0	0	0
AEAs	20	4	2	6	2	1	2	1	0	0		0	6
Market Enumerators	2	0	0	0	0	0	0	0	0	0	0	0	0
Vet TOs	6	0	2	2	0	0	0	2	0	0	0	0	2
NABCo	15	0	0	0	0	0	0		0		0		0
YEA	0	0	0	0	0		0		0		0		0
Totals	49	9	4	13	3	1	4	3	1	1	0	0	13

**Source:** Department of Agriculture- Ho West – June, 2023

#### **2.3.1.2 Crops and Livestock Production**

##### **• Highlights of District Weather Situation**

The quarter experienced 23 rainy days with an average amount of 17.5mm rainfall recorded. The rainfall recorded during the quarter was promising. Some maize farmers prepared their lands after they experienced the first rainfall and have even planted whiles other farmers are at various levels of land preparation.

- **Rainfall and its Effect on Agriculture**

Generally, the major season is just setting in and rainfall experienced in February and March were promising. This was favourable for planting and crop production.

**Table 14: District Monthly Average Rainfall Distribution**

No	District	2022		2023		Percentage Change (%)	
		Rainfall (mm)	No. of Rain days	Rainfall (mm)	Number of Rain days	Rainfall (mm)	No. of Rain days
	Ho West	14.5	11	17.5	23	20.69%	109%

**Source:** Department of Agriculture- Ho West – June, 2023

- **External Factors Impacting on Agriculture Production**

- Flooding: there was no report of flooding in the district.
- Illegal Mining (sand & gold): No report of illegal mining in the district
- Bush Fire: Bush fires were not reported during the quarter.
- Alien Herdsmen Activities: There were activities of alien herds men in some communities in Abutia.
- No farm damage was reported by farmers during this quarter.
- Poor Road network: Most of the farm roads are not in good shape and needed to be attended to.
- Price variation of inputs: cost of inputs such as fertilizer are relatively higher as compared to last year.
- Pest & diseases: there were no reports of pest and disease infestation
- Drought: rainfall was promising.

### 2.3.1.3 Pest and Disease Situation

- **Fall Army worm**

The district did not receive fall army worm chemical during this quarter under review.

- **Scheduled Disease Outbreaks and Control Mechanism**

Sensitizations were carried out by Veterinary officers in collaboration with AEA's to prevent Anthrax disease outbreak in the district. PPR and rabies vaccinations were effectively carried out by District Vet. Officers during the quarter.

- **Quantity of Chemical Distributed**

No FAW chemical was received during the quarter.

### 2.3.1.4 Crop Production

- **Enhanced utilization of Agricultural Inputs (Fertilizer & Seed)**

- ❖ **Fertilizer Distribution**

No bags of fertilizer were received under the first quarter of the year.

❖ **Quantity of Certified Seeds Distributed**

During this first quarter, no seed was received by the district input store participating in the subsidy programme.

❖ **Number of Agro-input outlets in the district**

**Table 15: Number of Agro-input outlets in the district**

Region	Number of registered input dealers		Number of unregistered input dealers		Total		Number of input outlets and sale points of which both registered and unregistered								Number of Districts Without Input outlet/sale points	
							Solely Crop input		Solely Livestock input		Solely Fisheries input		Mixed Input Outlet			
	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022
	8	10	9	7	17	17	14	14	1	1	0	0	2	2	0	0

**Source:** Department of Agriculture- Ho West – June, 2023

• **Enhanced Farmers' Access to Improved Technology**

❖ **Access to improved Agriculture Technology and Extension Services**

Extension delivery service is far below the ideal ratio of 1:500 hence farmer access to extension services becomes more difficult. When extension delivery becomes inaccessible to some farmers it affects the production levels as they are usually unable to attain optimum yields. Farmers are unable to get access to new technologies to improve upon their production levels.

Training FBO's has helped the department to reach more farmers with improved technologies in both crops and livestock production and most of these farmers trained have started adopting these technologies. Some of these technologies adopted includes the IMO system in pig production, rapid multiplication of yam, plantain and cocoyam, farm calendar and budget preparation, etc.

**Table 16: Access to Agriculture Technology and Extension Services**

Indicator		Target	2022	2023
1. Number of improved Technology demonstrated to farmers:	Livestock		0	0
	Fisheries		0	0
	Crop		0	0
	Others		0	0
Area (acres) under improved Technology demonstrated to farmers:	Livestock		0	0
	Fisheries		0	0
	Crop		0	
2. Extension Agent-farmer ratio		1:500	1:2917	1:2917
3. Total number of farmers participating in demonstrations	Male	2000	-	-
	Female	500	-	-
4. Number of FBOs trained in extension services delivery			0	0

**Source:** Department of Agriculture- Ho West – June, 2023

- **Farmer Based Organizations**

**Table 17: Farmer Based Organization**

Type of FBOs	2022		2023	
	Male	Female	Male	Female
Crop	732	510	732	510
Livestock	415	181	415	181
Fisheries				
*				

**Source:** Department of Agriculture- Ho West – June, 2023

- **Agricultural Extension Service Performance**

**Table 18: Availability of Agricultural Extension Services**

	2022			2023		
	Male	Female	Total	Male	Female	Total
Number of AEAs required	<b>24</b>	<b>12</b>	<b>36</b>	<b>24</b>	<b>12</b>	<b>36</b>
Number of AEAs at post	<b>4</b>	<b>2</b>	<b>6</b>	<b>4</b>	<b>2</b>	<b>6</b>
% AEAs at post compared to required	<i>16.67</i>	<i>16.67</i>	<i>16.67</i>	<i>16.67</i>	<i>16.67</i>	<i>16.67</i>
% of female AEAs at post		<b>33.33</b>			<b>33.33</b>	
Number of farmers	<b>14,579</b>	<b>7,097</b>	<b>21,676</b>	<b>14,579</b>	<b>7,097</b>	<b>21,676</b>
Ratio of farmer to AEAs at post			<b>1:3613</b>			<b>1:3613</b>

**Source:** Department of Agriculture- Ho West – June, 2023



### 2.3.1.5 Improved Technologies Adopted by Farmers

**Table 19: Farmers adopting improved technologies**

No.	Type of Technology adopted		Male		Female	
	2022	2023	2022	2023	2022	2023
1	Home gardening for improved nutrition		16	16	125	125
2	12 steps in maize production (GAP)		148	148	102	102
3	Correct use of Agro-chemicals (farmer safety)		2533	2533	1324	1324
4		Use of improved planting materials	387	387	342	342
5	Dry toilet product utilization as crop nutrient	Use of urine as organic fertilizer	177	177	263	263
6	Citrus Budding		22	22	45	45
7	Bond formation, SRI technology		20	20	12	12
8	Land preparation, fertilizer application, climate smart technology		148	148	102	102

**Source:** District Agricultural Department- Ho West – June, 2023

- **Research -Extension-Farmer Linkages Committees (RELCs)**

No RELC meeting was held during this quarter.

- **Extension home and farm visit**

Farmer visit were made to advise them on practices that will help in achieving desired objectives which include adherence to good agronomic practices, identification of diseases and pest, supervision of demonstration protocols and linking farmers to appropriate market. Despite the COVID-19 pandemic which restricted movements and direct contact of AEA's with farmers, farmers were reached through other means such as phone calls, social media (WhatsApp) and communications vans.

**Table 20: Number of Extension home and farm visits conducted**

Region	Total number of farmers visited	2022		Total number of farmers visited	2023	
		Male	Female		Male	Female
	5197	3306	1891	4318	2764	1554

**Source:** District Agricultural Department- Ho West – March, 2023

- **Major Crop Performance (Non PFJ)**

The lesson acquired in PFJ has affected crops that are not covered by the PFJ, in that farmers now want to use improve seeds. These have indirectly improved the production of other crops that do not cover by the PFJ. Most farmers also use the fertilizer earmarked for PFJ crops to non-PFJ crops.

- **PFJ recovery (Fertilizer and Seed -2017)**

**Table 21: PFJ recovery (Fertilizer and Seed – 2017)**

Region	Total cost of input (Ghc)	Amount Recovered (Ghc)	Balance (Ghc)	Recovery %
	419549.20	272394.50	147154.7	65%

Source: Department of Agriculture- Ho West – June, 2023

- **PFJ recovery (Seed -2018)**

**Table 22: PFJ recovery (Seed - 2018)**

Region	Total cost of input (Ghc)	Amount Recovered (Ghc)	Balance (Ghc)	Recovery %
	7074	3266	3808	46.2%

Source: Department of Agriculture- Ho West – March, 2023

### 2.3.1.6 Agricultural Mechanism

**Table 23: Availability of Agricultural Mechanization**

Indicator		2022			2023	
			Target	Actual	Target	Actual
1. Number of functional agricultural mechanisation service centres	New		1	0	1	0
	Existing					
	Number of farmers having access to mechanised services	M	5500		5500	890
		F	1520		1520	15
2. Area ploughed						210.4Ha
3. Total number of trainees in the proper use and handling of farm machinery	tractor owners, operators, mechanics trained					-

Source: District Agricultural Department- Ho West – June, 2023

### 2.3.1.7 Livestock Production

- **Enhanced Farmers' Access to Improved livestock production Technology**

No training was organized for livestock and poultry farmers during the quarter.

- **Farmers adopting improved livestock technologies**

Improved housing, IMO technology, use of fortified feed, production breed selection, use of veterinary services in animal production are some of the improved livestock technologies been adopted. Farmer's productivity is expected to increase significantly.

**Table 24: Farmers adopting improved livestock technologies**

No.	Number of Technologies adopted		Male		Female	
	2022	2023	2022	2023	2022	2023
	55	55	35	35	20	20

Source: District Agricultural Department- Ho West – March, 2023



- **Improved Livestock Production**

The district is collaborating with the Ghana Agricultural Sector Investment Program to support small scale rural poultry farmers with day-old chicks and other production packages at no cost.

This is part of the Covid-19 Emergency Support Relieve Fund (ESRF) by the World bank.

**Table 25: Production and Distribution of Improved Livestock Breeds**

Livestock	Births		% Achieved		No. of Breeding Stock Supplied	
	2022	2023				
	Target	Target	2022	2023	2022	2023
Pig (LW)	50	50	-	-	25	-
Cattle	-	-	-	-	-	-
Sheep	-	-	-	-	-	-
Goat	-	-	-	-	-	-
Rabbits	-	-	-	-	-	-
Pig (ABP)	-	-	-	-	-	-
Total	-	-	-	-	-	-

Source: District Agricultural Department- Ho West – March, 2023

**Table 26: Domestic Livestock Population**

Livestock	2022	2023	% Change
Cattle	1115	1115	-
Sheep	14,332	14,332	-
Goat	12434	12434	-
Pig	620	620	-
Poultry	23445	23445	-

Source: Department of Agriculture- Ho West – June, 2023

- **Livestock credit-in-kind programme**

The district received 25 pigs (5 boars and 20 sows) in 2021 as part of the RFJ programme. Five farmers were given 5 pigs each (1 boar and 4 sows) and are expected to pay back with 10 pigs to ensure the programs sustainability. No recovery has been made yet.

The district did not benefit from the credit-in-kind programme in the first quarter under review.

**Table 27: Livestock credit-in-kind programme**

No.	District	2022							2023							
		No. of Beneficiary Farmers			No. of Ani. Received			No. of Ani. Recov .	No. of Beneficiary Farmers			No. of Ani. Given			No. of Ani. Recov .	No. of Ani. Remained
		M	F	Tot .	M	F	To t.		M	F	Tot .	M	F	Tot .		
1	Ho West	4	1	5	5	20	25	-	-	-	-	-	-	-	-	

Source: Department of Agriculture- Ho West – June, 2023

- **Livestock Feed**

The Ho West district has no feed mill.

### 2.3.1.8 Sustainable Management of land and environment

- **Conservation Agriculture Demonstration**

The department has supervised farmers to prepare their fields in line with climate smart issues. Seventy-two farmers were involved to cover sixteen acres of land as demonstration. Conservation Agriculture fields were established alongside with the ordinary method.

The farmers engaged so far have showed keen interest in the concept as it relates very much to the problems they are facing on their fields.

- **Adoption of Conservation Farming System**

**Table 28: Conservation Systems Adopted**

Systems	Types of Crops	Beneficiaries		Total	Number Adopted		Total	Percentage Adoption
		Male	Female		Male	Female		
Crop rotation	Maize and cowpea	3744	1853	5597	2861	1195	4056	72.46
Mulching	Vegetables	347	229	576	71	105	176	30.55
Zero tillage	Maize, soya, cowpea	4949	2281	7230	3944	2053	5997	82.94
Cover cropping	Cowpea	3744	1853	5597	2861	1195	4056	72.46
Intercropping	Cashew, maize, cowpea	120	38	158	47	19	66	41.77

### 2.3.1.9 Local Economic Development (LED) Activities

#### 2.3.1.9.1 Ghana Agricultural Sector Investment Programme (GASIP)

**a) Training of Women and Youth in Agriculture on Agro-based Processing/Food Demonstration (Tom Brown Preparation)**

The Ho West District Assembly through the Department of Agriculture organized a one-day training for Women and Youth in agriculture on Wednesday 3<sup>rd</sup> May, 2023 at Ho West District Assembly Hall. The training which saw 16 participants was a component of the Ghana Agricultural Sector Investment Programme (GASIP) and seeks to empower women and youth in agro-based processing, branding/packaging and marketing.

The programme comprises other components which include packaging/branding, business registration assistance, nutrition education and radio programme.

Whilst the organizers of the training were applauded for pushing the agenda of improving Local Economic Development (LED) in the district especially among women and youth, participants were also advised and encouraged to appreciate and practice what they learnt to enable them venture into business to generate income to improve their livelihoods.



#### **b) Training of LIPW Beneficiaries on Bee Keeping and Organic Agro-Chemical Preparation**

On Friday 22<sup>nd</sup> June, 2023, the Ho West District Assembly through the Department of Agriculture organized a one-day training programme for over 60 LIPW beneficiaries of GPSNP 2. The training aimed at equipping participants with essentials skills in Bee keeping and production of organic fertilizers, weedicides and pesticides to promote sustainable farming practices. Beneficiaries were from Akome enclave, Dzolokpuita, Dzologbogame and Dodome.

The District Coordinating Director, Mr. Wisdom Kporngor expressed the Assembly's commitment to building the capacity of the beneficiaries of LIPW through the guidance of the Department of Agriculture to have the opportunity to do intercropping in the various CCMI plantation sites using appropriate crops and methodologies. He urged the beneficiaries to take the training seriously and emphasized its potential for economic empowerment. He further advised them to adhere to the use of PPEs while working at the various project sites to ensure their safety and wellbeing.

The District Director of Agriculture, Mr. Seth Rashid Asuo stressed the importance of equipping the beneficiaries with essential skills that would enable them to establish themselves and generate other sources of income at the end of the project implementation. He also encouraged them to nurture the skills they have acquired and utilize them effectively in their future endeavours.

The Facilitator, Mr. Andrew Amegatse took participants through the significance of organic agro-chemical in sustainable farming practices and their impact on environmental conservation, various methods of preparation, proper and effective application of the organic agro-chemicals to maximize their benefits.

On Bee keeping, the training covered the basics of setting up beehives, maintaining bee colonies, harvesting honey and its potential as a lucrative income generating activity. To enhance learning experience, practical demonstrations were carried out to give hands-on experience to the participants.



### 2.3.1.9.2 Agribusiness Development

- **Increased Internal Agriculture Trade**

The district supports farmers with training in packaging and labeling knowledge to improve their competitiveness in the domestic markets. The farmers were also trained on processing/value addition of produce to improve their profit margins.

### 2.3.1.9.3 Monitoring the Effective and Efficient use of PWDs Funds

PWDs are also recognized as productive citizens whose abilities represent important aspect of Local Economic Development. Ten people were timely monitored comprising six (6) females and four (4) males. On the average, their living conditions have improved through the empowerment.

Three (3) beneficiary single parents have been able to support education of their orphaned children. Two (2) have also opened businesses and are operating Bank accounts with WETO Rural Bank of Kpedze. However, untimely weather conditions have affected those few engaged in farming activities. Those into animal husbandry (piggery) also require veterinary services and medicines to keep the stock always healthy. High cost of feed has also affected production of piglets.

### 2.3.1.9.4 The You Start Programme

- **Fist Batch**

The Ghana Economic Transformation Agenda program dubbed Ghana Jobs and Skills (GJSP) YouStart Programme commenced with the Basic level Entrepreneurship training on the second week of May, 2023 with the short-listed Seventy (70) applicants made up of 30 males and 40 females.

The applicants were further grouped into two Cohorts or Classes i.e., 35 appease to ensure effective participation and learning. The first cohort started from the 15<sup>th</sup> to 19<sup>th</sup> of May, 2023 and the second from 22<sup>nd</sup> to 26<sup>th</sup> of May, 2023.

At the end of the basic entrepreneurship training, 30% of the participants who participated fully and qualified were selected for the intermediate training. They were eighteen (18) made up of eleven (11) males, seven (7) females. The eighteen (18) successful participants were merged with Ho Municipal participants to form



a complete class and was organized at Ho. The intermediate training took 10 days and started from the 12<sup>th</sup> to 23<sup>rd</sup> of June, 2023. 50% of successful participants will be further selected to participate in the advanced stage during the next quarter.

The Ho west District Assembly Hall and Mt. Savior Foundation Conference Hall at Dzolokpuita and Anyirawase respectively hosted separate batches of selected Youths withing the Assembly to undergo skill training under the Ghana Jobs and Skills Project. The Assembly Hall hosted the first batch of trainees from whilst Mt. Savior Foundation hosted the second batch from 22<sup>nd</sup> to 26<sup>th</sup> May, 2023.

The objective of the program was to train the youth in basics of entrepreneurship and business, financial literacy and its effects on businesses and finally to train them on occupational safety health and environmental management.

It was a collaborative activity with the Ghana Enterprises Agency through which a total of 50 youths were trained out of which a number of them will qualify to the next stage of intermediate.

A total of fifty (50) youths were trained. Seventeen (17) trainees for the first batch at Dzolokpuita and thirty-three (33) trainees at Anyirawase. Amongst the numbers were twenty-seven (27) males and twenty-three (23) females.

At the intermediate level which also happened 19<sup>th</sup> to 30<sup>th</sup> of June, 2023, twenty-two (22) youths qualifying from the basic level and seventeen (17) actually attended the training. They were made up of ten (10) males and seven (7) females.

2023 menstrual hygiene day was observed in collaboration with Mawuadek Foundation, an NGO which supports needy students and has taken the challenge to ensure that girls in basic schools are period secured on Monday, 29<sup>th</sup> May, 2023

The venue was the St. Anthony R/C Church Auditorium at Dzolo Gbogame and was attended amongst others by the Dzolo Gbogame E. P. basic and St. Anthony R/C Basic schools. A total of about eighty (80) girls received sanitary pads to help in their periods of menstruation.





#### **2.3.1.9.5 Productive Inclusion Component of GPSNP 2**

The Ministry of Local Government, Decentralization and Rural Development (MLGDRD) has selected Ho West District to be part of the Eighty (80) MMDAs countrywide to implement the Productive Inclusion (PI) Components of GPSNP 2. The objective of the component is to assist extremely poor households (LEAP & LIPW Households) establish and engage in enterprise activities and also increase agricultural productivity that will guarantee them sustainable income. This initiative is World Bank and Government of Ghana Funded.

For effective implementation of the initiative, Seven (7) member District Class Implementation Team- (DCIT) comprising of District Coordinating Director, District Planning Officer, Director of Agric, Head of BAC, Director of SW&CD, Social Welfare Development Officer, Head of Information Service Dept are to spearhead its implementation.

As requested by the MLGDRD, the underlisted Income Generating Activities (IGAs) have been submitted for necessary actions to be taken.

- i. Mushroom Production
- ii. Cassava Processing
- iii. Oil Palm/Kennel Processing
- iv. Snail Rearing
- v. Rabbit Rearing
- vi. Vegetable Farming

It is imperative to state that, feasibility and viability studies on the IGAs were assessed and prioritized using the CLASS Feasibility and Viability Analysis Matrix template provided by the Ministry.

The initiative aims at addressing Gender related issues by providing start up grants ceiling pegged at Cedi equivalent of \$250 per beneficiary to be disbursed in tranches through an electronic payment platform with biometric and offline capabilities. Meanwhile, the MLGDRD has organized capacity building training for beneficiary MMDAs in the Volta Region of which processes are ongoing to implement the initiative in the district.

#### **2.3.1.9.6 Engagement with the Business Community**

During the quarter under review, one (1) engagement meeting was held with stakeholders in the sand winning sector. Summary of the engagement is presented below.

**Table 29: Summary of Engagement with Stakeholders in the Sand Winning Sector**

S/N	Date of Activity	Venue	Groups/Participant	Issues Discussed	Decision Taken
1	Monday 12 <sup>th</sup> June, 2023	Ho West District Assembly Hall	Sand Winning Contractors	i. Rotation of Contractors ii. Land Reclamation iii. Compliance with Regulations	i. The Sand Winning Association should provide a working schedule and present copies to DCE and DCD for effective monitoring of their activities in the district. ii. Contractors should reclaim lands they have won. iii. Contractors should comply with all necessary regulations including the bye- law governing the district.



### **2.3.1.10 Tourism, Art and Culture Promotion**

#### **2.3.1.10.1 Centre for National Culture**

- **Visitation**

The Centre visited some performing groups in the district including Dekaworwor and Dunenyo borborbor groups from Kpoeta Ashianti, Kekeli borborbor and Lorldorbor groups from Kpoeta Achem.

With regards to poverty alleviation, the Centre position these performing groups into four Zones to train them in soap making. Zone 'A' comprises Dodome and Kpedze area, Zone 'B' comprises Kpoeta Area, Zone 'C' comprises Avatime Area and Zone 'D' Comprises Awudome Area according to the four quarters in the year 2023.

In the first Quarter the training couldn't come off for Zone 'A' due to National Assignment given to Dodome Avexa Unity Borborbor on the Independence Day to entertain the President of the Republic of Ghana, His Excellency Nana Dankwa Akufo Addo and His entourages.

- **Achievement**

The Centre undergone training programme with the Zone 'B' which comprises Kpoeta groups but before the training the Officer sensitized on unity among the groups at the same time sensitized them on Child up-bringing

The Officer reminded them that unity is strength without unity the community would be lacking in so many things, she advised them to unite for the betterment of their communities. She also asked them to support their children by bringing them up with good behavior to be good future leaders.

The training went well with the Trainer/Instructor on the 28<sup>th</sup> of June 2023, the Name of the Trainer is Mad. Tsahey Patience from Dzolo-Gborgame.

The groups present for the training were:

- i. Dekaworwor Borborbor group, Kpoeta Ashianti
- ii. Dunenyo Borborbor group, Kpoeta Ashianti
- iii. Kekeli Borborbor group, Kpoeta Achem

- **Certificates:**

Certificates were awarded to the participated groups. The Executives of the Performing Groups in the District were there to observe the Training. There was entertainment after the programme/training. It was a successful training/programme

#### **2.3.1.10.2 Amedzofe Eco-Tourism Centre**

The Amedzofe community which is the highest settlement in the Volta region has numerous tourist attractions such as the unique weather, caves, evergreen forest cover comprising the endangered Onepone species, Ote falls, German Missionary Cemetery and Mount Gemi which is the second highest mountain in Ghana.

- **Tourist Arrivals**

The recreational centre recorded a total number of two thousand, three and forty-seven (2,347) tourists in the first quarter, this comprised of one thousand, seven hundred and sixty-one (1,761) residents and six hundred and seventy-two (672) non-residents. March recorded the highest tourist of one thousand and forty-seven (1,047), followed by January with seven hundred and eighty-five (785) tourist visits and five hundred and fifteen (515) tourist arrivals in February all within the first quarter.

**Table 30: Summary of the Tourist arrivals**

MONTH	RESIDENTS	NON-RESIDENTS	TOTAL
April	677	108	785



May	462	53	515
June	622	425	1,047
<b>TOTAL</b>	<b>1,761</b>	<b>586</b>	<b>2,347</b>

Source: Amedzofe Eco-Tourism (April - June, 2023)

### **Some Tourism Potentials at Amedzofe Tourist sites**

#### Canopy Walkway and Ote Falls



#### Mt. Gemi



#### The German Missionary Cemetery



#### **2.3.1.10.3 Kalakpa Resource Reserve (KRR)**

##### • **Staff**

The staff strength stood at thirty-four (34) at the end of the quarter with the breakdown as follows:

Category of Staff	PROF.	SR	AA	CRG	PRG	SRG	RG	TOTAL
Number	3	2	1	9	6	3	10	34

**KEY:** PROF-Professional, CRG-Chief Resource Guard, PRG-Principal Resource Guard, SRG-Senior Resource Guard, RG-Resource Guard, SR-Senior Ranger, RGR-Ranger, AA-Account Assistant.

**Note:** Five of the Park's staff work permanently with the Rapid Response Team of FC.

- **Transfers/Posting**

Mr. Emmanuel Agyei (1482627) was transferred to the station as the new Accounts Assistant.

- **Dismissal/Resignation/Retirement - Nil**

- **Appointment/Promotion**

Addo Aikins (RG) and Raphael Ganyo (RG) had their appointments confirmed during the quarter.

- **Welfare**

New executives have been elected for the local welfare and the structures would be strengthened to optimize its benefits to staff.

- **Obituary**

Moses Torgbeve (RG) and Isaac Kumah (CRG) both lost their mother and father respectively during the quarter.

- **Discipline** – Discipline during the quarter was satisfactory.

- **Leave**

The following staff enjoyed their leave during the quarter:

S/N	NAME OF STAFF	RANK	START	END	RESUME	REMARKS
1.	Ruben Akornotey	RG	13/4/23	23/5/23	24/4/23	Annual
2.	Moses Torgbeve	RG	13/4/23	26/4/23	27/4/23	Part
3.	Robert Amedodzi	CRG	19/5/23	6/6/23	7/6/23	Remaining leave
4.	Walter Adonu	CRG	2/5/23	9/6/23	10/6/23	Annual leave
5.	Addo Aikins	RG	20/4/23	18/5/23	19/5/23	Remaining leave
6.	Prince O. Oppong	AM	26/5/23	8/9/23	9/6/23	Part leave
7.	Isaac Kumah	CRG	31/5/23	13/6/23	14/6/23	Part leave
8.	Charles Sowalo	RG	1/6/23	7/6/23	8/6/23	Part leave
9.	Godsend Fiamatsror	CRG	6/6/23	13/7/23	14/7/23	Annual leave
10.	Nelson Guh	CRG	12/6/23	30/6/23	3/7/23	Remaining leave
11.	Yahaya Abdallah	SR	12/6/23	3/7/23	4/7/23	Part leave
12.	Horlali Boateng	PRG	7/7/23	17/8/23	18/8/23	Annual leave

- **Visitors**

- **Official**

The following visits were recorded during the quarter:

DATE	NAME OF LEADER	ORGANISATION	NO	PURPOSE
18/4/23	Mr. Seth Mantey	FC, ICT Unit	4	Servicing of office computers
19/4/23	Mr. Moses Anongura	Reg. Manager (WD)	2	Official
26/4/23	Mr. Tordey G. Amaglo	Reg. Customer Services Officer (FC), Ho	7	Green Ghana discussions
9/5/23	Mr. Stephen Sodzi	Kalakpa Club	4	Discussion on resettlement project
10/5/23	Mr. Bernard A. Boateng	ED (WD)	2	Official
12/5/23	C/I A.A. Mantey	Ghana Police Service	2	Crime Scene visit

- **Tourist Arrivals**

The Park recorded a total number of forty (40) tourists in the reporting period, this includes twelve (12) adults of non-nationals-non-resident and twenty – eight (28) Ghanaian adults. April recorded the highest tourist of thirty-three and seven in May.

**Table 31: Tourist Arrivals**

MONTH	NATIONALS			NON-NATIONAL RESIDENT			NON-NATIONAL NON-RESIDENT			TOTAL
	Adult	Student	Pupil	Adult	Student	Pupil	Adult	Student	Pupil	
APRIL	23	0	0	0	0	0	10	0	0	33
MAY	5	0	0	0	0	0	0	2	0	7
JUNE	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>2</b>	<b>0</b>	<b>40</b>

- **Country of Origin of Tourists**

COUNTRY	APRIL	MAY	JUNE	TOTAL
Britain	4	0	0	4
Singapore	1	0	0	1
Sweden	0	2	0	2
Ghana	23	5	0	28
Germany	5	0	0	5
<b>TOTAL</b>	<b>33</b>	<b>7</b>	<b>0</b>	<b>40</b>

- **Revenue**

A revenue of Three thousand, two hundred and nine Ghana cedis (GHc3,209.00) was achieved for the quarter. June recorded the highest fee GHc 2,040.00 followed by April and May with GHc985.00 and GHc184.00 respectively as charges for vehicle/car Park entrance, nature walk/hiking and bird watching fees and sale of confiscated items.

MNTH.	VEHICLE ENT. FEES (GHc)	NATURE WALK/HIKING FEES (GHc)	BIRD WATCHING FEES (GHc)	TRADE IN BUSHMEAT/ GAME LIC. (GHc)	SALE OF CONF. CHARCOAL	TOTAL (GHc)
APR.	72.00	242.00	591.00	80	0	985.00
MAY	16.00	88.00	0	80	0	184.00
JUNE	0	0	0	40	2000	2,040.00
<b>TOTAL</b>	<b>88.00</b>	<b>330.00</b>	<b>591.00</b>	<b>200</b>	<b>2000</b>	<b>3,209.00</b>

- **Research**

Data collection is ongoing using the four trap cameras which have been installed in the reserve for the purposes of monitoring flora and fauna and other anthropogenic activities.

- **Law Enforcement**

In joint effort with the Rapid Response Teams, the law enforcement unit carried out intensive day and night patrols to curb illegal activities in the reserve. Several heaps of charcoal were destroyed, about twenty – five bags of charcoal were confiscated, and three chainsaw machines were seized during the quarter. Close surveillance by patrol teams led to the arrest of two poachers who have been poaching around Gbetikpo and Tegbleve beat of the reserve. Two Shotguns were confiscated to the state after prosecution. Areas successfully covered during the quarter include Adaklu Dzakpo, Torkpete, Vanakope, Blido, Atihoe, Okine, Wukpo, Dzrowode, Forsime, Avetakpo and Agortive. During patrols, farm land extensions were noticed, poaching trails and large number of charcoal production was seen in the settler communities. A patrol team led by the Park Manager was attacked and chased away, following the arrest of two lumbering suspects in the reserve by the team. The mob succeeded in freeing the arrested persons after physically attacking the team.

**Table 32: Tourist Arrivals**

ITEM	APRIL	MAY	JUNE	TOTAL	MEAN
Effective patrol staff	9	13	12	34	11.332
Number of patrols (All types)	35	59	39	133	44.333
Effective hours of patrols/month	292.96	457.51	244.23	994.7	331.56
Effective Patrol Man-Days (Standardized at 8 Hrs)	141.71	243.49	139.13	524.33	174.78
Effective Patrol Days/Officer/ Month	16	19	12	47	15.6705
Total Serious Offences encountered	69	191	87	347	115.66
C/E Serious Offences	0.4869	0.7844	0.6253	2.031	0.6772
Total Large Mammals observed	68	147	53	270	90
C/E Large Mammals	2.215	2.6788	0.3809	5.2747	1.758

- **Signs of Illegal Activities**

The following illegal activity signs were encountered during patrols in the quarter under review:

TYPE	APRIL		MAY		JUNE		GRAND TOTAL	
	NO.	C/E (EPMD)	NO.	C/E (EPMD)	NO.	C/E (EPMD)	NO.	C/E (EPMD)
Poacher arrested	0	0.0000	0	0.0000	2	0.0000	2	0.0070
Logger arrested	0	0.0000	0	0.0000	2	0.0038	2	0.0038
Logging/Lumbering signs	23	0.1623	32	0.1314	14	0.1006	69	0.3943
Charcoal burning	3	0.0211	66	0.2710	17	0.1222	86	0.4143
Poacher/Logger observed	5	0.0352	3	0.0123	0	0.0000	8	0.0475
Gunshot	4	0.0282	2	0.0082	0	0.0000	6	0.0364
Live Cartridges confiscated	0	0.0000	0	0.0000	0	0.0000	0	0.0000
Empty Cartridges	2	0.0141	3	0.0123	5	0.0359	10	0.0623

Cattle seen	30	0.2116	85	0.3490	31	0.5103	176	0.5678
Poacher footprint	0	0.0000	0	0.0000	1	0.0072	1	0.0072
Chainsaw confiscated	1	0.0070	0	0.0000	0.0000	0.0000	1	0.0072
<b>TOTAL</b>	<b>69</b>	<b>0.4869</b>	<b>191</b>	<b>0.7844</b>	<b>87</b>	<b>0.6253</b>	<b>347</b>	<b>1.9863</b>

- Animal Observation**

Green monkeys dominated large mammals sighted in the quarter with average C/E (EPMD) of 0.7391.

SPECIES	APRIL		MAY		JUNE		GRAND TOTAL	
	NO.	C/E (EPMD)	NO.	C/E (EPMD)	NO.	C/E (EPMD)	NO.	C/E (EPMD)
Bushbuck	5	0.0352	9	0.0369	4	0.0288	18	0.1009
Kob	12	0.0846	11	0.0451	9	0.0646	32	0.1943
Buffalo	1	0.0070	0.0000	0.0000	0.0000	0.0000	1	0.0070
Maxwell duiker	4	0.0282	5	0.0205	4	0.0288	13	0.0775
Patas Monkey	10	0.0705	26	0.1067	1	0.0072	37	0.1844
Green monkey	32	0.2258	69	0.2833	32	0.2300	133	0.7391
Red River Hog	4	0.0282	26	0.1067	0.0000	0.0000	30	0.1349
Grey duiker	0.0000	0.0000	1	0.0041	3	0.0216	4	0.0257
<b>TOTAL</b>	<b>68</b>	<b>0.4795</b>	<b>147</b>	<b>0.6033</b>	<b>53</b>	<b>0.3809</b>	<b>268</b>	<b>1.4637</b>

**NB:** All indices for illegal encounters and animal observations are based on encounter per Effective Patrol Man-days expressed as C/E.

**Table 33: Arrests and Court Cases**

DATE	NAME OF SUSPECT	TYPE OF WEAPON/EQ PMT.	REG./ BUTT NO.	OFFENCE	ANIMAL KILLED/ CAPTURE	PENALTY
04/05/23	Erick Ablison Bledo	Cutlass, Hoe, Mobile phone.	-	Illegal felling and Charcoal production	-	Fined GHc600.00
05/05/23	-Raymond Akpah -Louki Dome	-Cutlass - 2 Backpacks -One mobile phone -GHC 94.00 -1 Torchlight	-	Illegal Lumbering	-	Pending
19/06/23	-Asafo Kwame -Prosper Gakpo	- 2 Shotguns - 2 Hunting knives -2 Headlights -7 Live Cartridges	-	Poaching	Three Green Monkeys	Both sentenced to a total of GHc 2,640.00

### 2.3.1.10.3.1 Collaborative Resource Management Issues

- **Engagement with Forsime, Dzrowoade, Agortive and Wukpo communities**

During the quarter, management of the Park engaged with the chiefs and people of Forsime, Agortive, Dzrowoade and Wukpo. These settler communities have contributed immensely to the destruction of the reserve through unsustainable farming, charcoal burning as well as lumbering activities. The meeting was the first in a series of engagements that Park management would be having with the settler and fringe communities aimed at tightening participatory management of the resources in the reserve. Present were the headmen, assembly men and selected youth from these communities. The leaders pledged to educate their communities on the protection of the reserve and also cooperate with management to protect the reserve. They however pleaded with government to relocate them out of the reserve so that they will also have access to social amenities.

- **Boundary and Trail Maintenance**

Approximately 10km of the Park boundary has been cleaned at the end of the second quarter.

**Table 34: Summary of Achievements**

OBJECTIVE	OUTPUT	ACTIVITIES	ACHIEVEMENT
<b>To reduce poaching and illegal activities in the Reserve.</b>  <b>To guarantee PA Integrity.</b>	Poaching and illegal activities reduced in the Park.	- Various patrol regimes Carried out - Gathering of security Information/investigations - Field data collection and analysis.	- 524.33Av. EPMD achieved. - 2 poachers arrested and prosecuted - 3 lumbering suspects arrested. - 1 Charcoal burner prosecuted - 3 chainsaw machines seized. - One (1) acre of maize and okro farm destroyed. - Heavy visibility resulting in farmers abandoning certain areas at Dzakpo
	Park boundary secured, trails maintained.	- Clearing and opening up trails and boundaries - Cutting off fallen trees on trails and boundary. -Green Ghana Day succesfully carried out.	- 10km of Park boundary cleaned. - Tourist trails maintained, accessible to staff and tourists. -600 seedlings planted on Green Ghana Day
<b>To Strengthen Collaborative Resource Mgt. Structures</b>	Community Engagements enhanced	Engagements held with community leaders from Forsime, Agortive, Dzrowoade and Wukpo.	About 120 community people educated.
<b>To identify and support research for improved wildlife management</b>	Research work carried out in KRR	Four Camera traps installed for research	Significant Images of fauna captured by cameras to aid adaptive management
<b>To optimize revenue</b>	-Implement measures to improved revenue generation -Improved services provided to tourist	-Tourism facilities and sites were weeded, cleaned and cleared -Tourist trails cleared -Tourism staff continue to	- GH¢ <b>3,209.00</b> revenue generated during the quarter.

		offer professional service.	
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## 2.4 ENVIRONMENT, INFRASTRUCTURE & HUMAN SETTLEMENT

### 2.4.1 Physical Planning Department

The department seek to adopt participatory spatial planning to ensure economy, aesthetic, harmony, convenience, safety and judicious use of land and other related resources to achieve its goal and objectives as stated below;

**Goal: ‘Safeguard the natural environment and ensure resilient built environment’**

**Objective ‘Enhance spatial orderly development of communities’**

#### 2.4.1.1 Development Applications

**Table 35: Development applications receipt**

S/N	Number received	Number approved	Percentage approved (%)	Number rejected	Percentage rejected (%)	No. Deferred	Percentage Deferred
1	6	6	100	NIL	NIL	NIL	NIL

The department was mandated by Land Use and spatial Planning Act 2016, Act 925 to serve as the Secretariat to the Spatial Planning Committee (SPC) which is the Committee authorized by law to regulate and control Land Use and Spatial Development.

This it does through receiving development applications, processing these applications, organizing Technical Sub-Committee (TSC) and Spatial Planning Committee meetings for consideration of these applications and communicating the decisions to the developers.

Six (6) applications were received within the quarter and all the six (6) had been processed and approved. This implies that 100 percent of the applications receive has been approved.

An amount of twelve thousand, six hundred and ninety-seven Ghana cedis, forty pesewas (GH¢ 12,697.40), was expected within the quarter. However, only three thousand five hundred and forty Ghana cedis (GH¢ 3,540.00) has been paid by developers. It is envisaged that the department will generate more revenue as development control exercises are carried out to create awareness of the need to acquire permit before embarking on various development projects within the communities.

**Table 36: Sales of Development Application Jacket**

S/N	Number of jacket sold	Number of jacket return for processing	Percentage of jacket return	Amount released (GH¢)
1	6	6	100 %	600.00



The Table above depicts sales of development application jacket. The period under reviewed considered 6 jackets sales, all the five were returned for processing. This gave a return rate of 100 percentage. An amount of six hundred Ghana cedis was generated from the sales.

#### **2.4.1.2 Public Education and Development Control**

One of the main aims of the department is to create awareness and ensure active participation of the populace in its activities. This was done through public education, development control activities in four (6) Communities namely; Abutia communities, Anyirawase, Tsibu Dafor and Tsibu Betle

- **Revenue Generation**

An amount of three thousand five hundred and forty Ghana cedis (GH¢ 3,540.00)

#### **2.4.2 Works Department**

- **DPAT V Projects**

The Department is currently supervising the following projects funded under DPAT V namely;

- a. Construction of Canteen for Decentralized Department
- b. Construction of Reinforced underground tank for GNFS
- c. Construction of 2-Bedroom Accommodation for Decentralized Department at Dzolokpuita
- d. Rehabilitation of Maternity ward at Kpedze clinic

- **GetFund Projects**

- e. Construction of 2-unit kindergarten classroom block at Abutia Teti
- f. Construction of 2-unit kindergarten classroom block at Dodome Dogblome

- **DACF Projects**

- g. Construction of the DCEs residential accommodation at Dzolokpuita
- h. Renovation of Abutia Kloe Area Council Office
- i. Construction of Tsito Area Council Office
- j. Construction of Avenui CHPS Compound

##### **2.4.2.1 Installation of Streetlights in the district**

The Ho West District Assembly as part of addressing road safety interventions in the district had install 286 streetlights to institutions such as schools and agencies to improve security along the street they are located. Hon. Assembly Members and other relevant stakeholders took part in the installation exercise. The exercise commenced from 24<sup>th</sup> March to 6<sup>th</sup> July, 2023.



## **2.4.3 Climate Change Mitigation Intervention (CCMI) Projects**

### **2.4.3.1 GPSNP 2 (CCMI Sub-Project) Implementation**

The Ho West District Assembly through the Department of Agriculture in collaboration with MLGDRD is working to maintain four (4) existing CCMI Sub-project sites of GPSNP 2 in the various communities namely; Abutia Kpota, Dzolokpuita, Avatime Biakpa and Kpedze Todze to address Climate Change issues in the district. The CCMI Sites include:

#### **Maintenance of 5Ha Citrus Plantation at Avatime Biakpa**



#### **Maintenance of 7Ha Cashew Plantation at Abutia Kpota**



#### **Maintenance of 5Ha Citrus Plantation at Kpedze Todze**



#### **Maintenance of 5Ha Coconut Plantation at Dzolokpuita**



It is important to mention that, four (4) new communities namely; Abutia Kpota, Awudome Tsawoen, Dzolokpuita and Dzologbogame have been selected and approved by the MLGDRD to implement the CCMI Sub-project of GPSNP 2. Sensitizations on the project have been held for these communities to broaden their knowledge on the modalities of the project.

Currently, the Ho West District Assembly through the Department of Agriculture is establishing Tree Crop Nursery (i.e., Coconut, Oil Palm, Cashew, Mango and Citrus seedlings) at Dzolokpuita under the GPSNP 2 to be supplied to the newly selected CCMI sites for plantation address climate change issues.

#### **Establishment of Tree Crop Nursery Seedlings at Dzolokpuita**



#### **2.4.3.2 Climate Smart Awareness/Sensitization Training**

Twenty (20) farmer groups were trained in eleven communities on climate change issues and climate smart approach in agricultural production. The training was to equip farmers with knowledge in afforestation and climate change mitigation measures. Some farmers were given seedlings to plant. Farmers were also trained on plant pest and disease management/control and the use of drought resistant seed varieties.

The rainfall experienced during the quarter was quite promising. Farmers were advised to practice climate smart agriculture as they begin preparing their lands for the major season. The department also entreated farmers to improve on animal/livestock production and non-traditional agriculture such as bee-keeping and snail rearing which can serve as a good source of revenue and an effective land use.

**Table 37: Summary of Climate Change Awareness/Sensitization Training**

Activities	Number of Trainings	Beneficiaries		Total
		Male	Female	
Bush fire mitigation awareness/trainings	5	105	73	178
Cropping management (e.g. Crop rotation, cover cropping etc.)	5	10	53	125
Water use management (e.g. bunding in rice fields, Drainage construction in flooded fields, Irrigation etc.)	6	1217	329	1546
Integrated Pest Management (IPM)	5	72	53	125
Tree crop planting	14	655	486	1141
<b>TOTAL</b>	<b>35</b>			

**Source: District Agriculture Department – Ho West – June, 2023**



### 2.4.3.3 Green Ghana Day in Ho West

Pursuant to the President's declaration, the Ho West District also took part in the exercise to plant various seedlings of tree species across the entire district. The Ho West District Assembly collaborated with all Institutions/Agencies such as the Department of Agriculture, the Wildlife Division of the Forestry Commission, Education and Health Directorates, the Christian and Muslim Councils (Churches/Mosques) as well as all Schools and Communities across the district and all relevant stakeholders to engage in the exercise.

A short ceremony was held on Friday 9<sup>th</sup> June, 2023 at the Forecourt of Akorviefie Primary School to mark the Green Ghana Day. The commemoration is part of government efforts to preserve and protect the country's forest cover and to improve Climate Change. The event was under the theme **"Our Forest, Our Health"**. The commemoration aimed to highlight the crucial link between healthy forest and the well-being of the people.

The District Chief Executive in his address emphasized the Assembly's consistent endeavors in tree planting activities since 2017, especially targeting climate change mitigation within the district. Notable initiatives mentioned included; tree planting to safeguard water bodies, the One Household, One Fruit Tree campaign and the One Paramountcy, One Stool Farm projects etc.

While acknowledging the significant of planting trees, it is equally important to nurture and maintain them to ensure their growth. By this, relevant stakeholders are encouraged to embrace the initiative and recognize that sustained efforts are essential for achieving the desired environmental outcomes.

To promote widespread participation, the Assembly planned to distribute over 10,000 seedlings to the public. The seedlings include Afram, Citrus, Coconut and Mahogany.

#### **Summary of Seedlings Planted**

Afram	- 1,000
Mahogany	- 1,000

Green Ghana Day at Kalakpa saw the planting of 600 seedlings of teak species on both sides of the 2.5km access road from Abutia to the main Park entrance at the Zitoe camp. Efforts would be made to ensure tending of these seedlings in order to achieve 100% survival.











## 2.5 EMERGENCY PLANNING AND PREPAREDNESS

### 2.5.1 National Disaster Management Organization (NADMO)

The 2<sup>nd</sup> quarter of 2023 experienced a disaster free period compared to same period over the years. Lack of means of transport (vehicles) to enable staff to move from community to community to undertake education and hazard surveillance continues to significantly suffocate the efforts of the office. Ho – West NADMO store did not receive any relief items and neither did it disburse any relief item for the 2<sup>nd</sup> quarter period of 2023.

#### 2.5.1.1 Administration and Human Resource

- **Staffing Situation**

As stated in previous monthly, quarterly and annual reports, some zones in the district continue to be without zonal directors.

- **Meetings**

DISEC meeting was held on the 15<sup>th</sup> of May, 2023.

Issues discussed included:

- a. **Peace during the burial of the chief of Amedzofe:**

The people were advised to let peace prevail as is already. A faction of the youth who were allegedly planning to cause disturbances, were advice to reconsider their plans and were mandated to make sure that there is peace during and after the burial of the late chief.

- b. **Fulani herdsmen in Hlefi:**

DISEC was called upon to help solve the problem of Fulani herdsmen and their cattle destroying people's farms and lands in the Hlefi community.

DISEC was alerted that even though the issue was brought before it sometime ago and though DISEC directed that the herdsmen leave the place, the herdsmen are still in the community and their animals destroying properties hence DISEC is being asked again to help resolve the issue for peace to reign.

### **2.5.1.2 Disaster Risks Reduction (DRR) Projects and Programmes**

- **Public Education (Special Report: District Wide DRR Education)**

The Ho West district office conducted a monitoring, education, and awareness program focused on reducing flood and rainstorm disaster risks in 15 communities within the Ho West district. The program took place from June 14, 2023, to July 26, 2023. The communities visited during this period included Anyirawase, Tsawenu, Abutia Adegblevui, Abutia Kpota, Saviefe Deme, Bame, Todome, Dzogbefeme, Akoviefe, Aflakpe, Asifiafe, Luvudo, Dodome Awuiesu, Dodome Tsikor, and Kpedze Anoe. The program aimed to engage the local communities in understanding the risks associated with floods and rainstorms, as well as promoting preventive measures.

- **Participation and Engagement**

The program involved six office staff members and six zonal officers who actively participated in engaging with community members. The program involved the active participation of 6 office staff members and 6 zonal officers. The team engaged the residents of various communities through announcements made at local information and communication centers, as well as community gathering discussions. These interactions facilitated the dissemination of important information and enabled dialogue with community members.

- **Educational Topics**

The team focused on educating the communities about several risks and precautions associated with floods and rainstorms disaster during the educational sessions. Precautions at home included inspecting roofing sheets, gables woods, and electric cables, as well as avoiding overloading electrical outlets. Lightning safety measures included avoiding hilly areas, bodies of water, and open spaces during rainfall, as well as refraining from using phones outdoors and seeking shelter under trees or transformers. Community health and hygiene tips included drinking clean water, avoiding stagnant water, practicing proper food hygiene, washing fruits and vegetables, practicing frequent handwashing, and taking care of children. Precautions for farms included creating gutters around the farms.

- **Outcome of Monitoring Exercises**

During the monitoring tours, several key observations and concerns were identified. The monitoring tours revealed some challenges and issues in certain communities. Complaints were received from people in Dododme Awuiasu, Bokovikofe, Anyirawase, and Tsawenu regarding improper disposal of sanitary pads and baby diapers, rampant defecation on the streets by uncaged goats and domestic animals, non-responsive provision of relief items to disaster victims, and poor road conditions exacerbated by incessant rains. Additionally, it was observed that many households in the visited communities relied on makeshift supports such as large stones and heavy sticks to reinforce weak roofing sheets and cracked walls. Furthermore, at least five dilapidated buildings were identified across the 15 communities, necessitating immediate demolition to prevent future disasters. The team also visited some fuel stations to monitor their adherence to safety protocols.



## 2.5.2 Ghana National Fire Service (GNFS)

### 2.5.2.1 Personnel Strength

The station is manned by four (4) personnel. Two (2) senior officers and two (2) junior officers. Three (3) male officers and One (1) female officer.

**Table 38: Planned/Executed Activities**

Planned Activities	Status
Safety Education at HWDA	Implemented
Fire and Safety Audit Inspection	Implemented
Safety Education at Dzolo and Kpedze SHS	Pending

### 2.5.2.2 Fire and Safety Audit Inspection

On the 13<sup>th</sup> of April, 2023, fire and safety audit inspection was conducted at the Ho West District. A team of three (3) Officers led by ADOII Dennis Tay. The purpose of the inspection was to ensure that the District Assembly office building is properly managed with regarding fire safety.

**Table 39: Summary of Fire and Safety Audit Inspection Conducted**

Observation/Findings	Recommendation	Remarks
i. Inadequate emergency exit base on the occupant load ii. Inadequate and deployment of potable fire extinguishers per relevant standards iii. Smoke detectors were not installed at the premises iv. Some offices have planned smoke detectors v. Both security staff and management of the Assembly have inadequate fire safety training/education	i. Emergency exit should be created to ensure life and safety system ii. Adequate portable fire extinguishers should be installed. iii. Smoke detectors should be installed in all offices with relevant standards. iv. Adequate training/education on fire safety should be organized for staff to reduce risk.	i. The team advised Management of the Assembly to comply with the recommendations to improve the safety of lives and properties. ii. Management of the Assembly is encouraged to take necessary actions to procure smoke detectors and fire extinguishers base on the invoice provided to them by the team of the GNFS.

### 2.5.2.3 Fire Safety Education and Practical Fire Fighting.

The HWDA staff were taken through the theory aspect of fire and practical way of handling fire extinguisher. In all, about forty (40) participants took part in the training/education. This comprises of 25 male and 15 female, including the DCE, the Coordinator, Departmental heads and the entire staff of the assembly were in attendance.

Participants were taken through topics such as:

- The theory of fire.
- Classification of fire.

- Spread of fire.
- Causes of fire.
- Prevention of fire.
- Extinguisher Handling.

Some tools used by the GNFS team are head pan, sack, saw dust, petrol and extinguisher. There was an open forum where questions were asked and answers provided about the operations of GNFS and some misconceptions regarding the activities of GNFS.

#### 2.5.2.4 Observations/Findings from the Training.

The following are some of the findings/observations observed from the training by the GNFS team.

1. The Assembly was full to its capacity, that informs how ready they are.
2. Participants were eager to have some knowledge about fire.
3. Participants have no knowledge about fire and fire-fighting.
4. Participants have no knowledge about fire extinguishers and how to operate it.
5. Fear grip participants when fire was set.
6. Participants lack courage to opt out to handle extinguishers and to fight fire.
7. The coordinator, heads of department and some staff had their hands on the extinguisher to douse the fire.

#### 2.5.2.5 Statistics/Records of Fires in Ho West District.

**Table 40: Statistics/Records of Fires in Ho West District**

Fire Cases	2023 1 <sup>ST</sup> QUARTER	2 <sup>ND</sup> QUARTER
Domestic Fires	0	0
Bush Fires	1	0
Accidents	1	0
Vehicle Fires	1	0
<b>TOTAL</b>	3	0

**Source:** GNFS – June, 2023

#### 2.5.2.6 Lessons Learnt from the Training

- i. There are a whole lot of misconception of GNFS and its operations must be clarified by intensive fire education program.
- ii. Training must be organized to general public, institutions, organization, groups, etc., on how to operate the extinguisher during outbreak of fire.





### 2.5.3 Alleged Outbreak of Pestilence (Insects) in Dzogbefeme Community

On Thursday 22<sup>nd</sup> June, 2023, the Public Health Emergency Respond Team in collaboration with Ho West District Assembly organized a community engagement in Dzogbefeme and Vane to investigate and institute control measures on alleged outbreak of pestilence in the area. The purpose of the engagement was to gather information, assess the situation and determine the validity of the claims.

The community was assured by the DCE that there was no need to panic as the District Health Directorate would work with relevant stakeholders to assess the implications of the insect bites and develop appropriate solutions to ensure a well-informed respond.

Meanwhile, the Assembly member of Vane electoral area acknowledged the presence of the insect in the community and stated that, they were too small to spot. He mentioned that, residence primarily experienced skin itching as a symptom and noted that the insect activity was more noticeable during the early morning hours from 5:00a.m. to 9:00.a.m and late afternoon from 4:00p.m. onwards.

The Health Promotion Officer of the Ghana Health Service educated the community members and encouraged them to report such cases to the nearest Health Centre for actions to be taken. He indicated that, the GHS would conduct a community surveillance programme to identify the species of the insects and any associated diseases to enable appropriate actions to be taken. The programme would also help develop targeted interventions and precautionary measures to mitigate potential risks.



Officers present were;

- i. The Hon. DCE
- ii. The District Coordinating Director
- iii. The Medical Doctor -Kpedze Polyclinic
- iv. The Public Health Nurse
- v. The District Disease Control Officer
- vi. The District Nutrition Officer
- vii. The Sub-district Health Officer in charge of Avatime
- viii. The Disease Surveillance Focal Person – Vane Health Centre
- ix. The DEHO – HWDA
- x. The Head, ISD - HWDA
- xi. DPO – HWDA



## 2.6 SOCIAL DEVELOPMENT DIMENSION

### 2.6.1 Environmental Health and Sanitation Unit

#### Technical Staff

No.	NAME	SEX	GRADE	STATION
1.	Daniel C. Kumah	M	Assistant Env'tal Health Analyst	Office
2.	Samuel Dzandu	M	Chief Env'tal Health Assistant	Office
3.	Francis Ahiabor	M	Chief Env'tal Health Assistant	Avatime
4.	Dickson Kettey	M	Chief Env'tal Health Assistant	Anyirawase
5.	Ellen Dzoagbe	F	Chief Env'tal Health Assistant	Dzolo and Saviefe area
6.	Bissi Pamela	F	Chief Env'tal Health Assistant	Anyirawase

7.	Vivian Nyabi	F	Chief Env'tal Health Assistant	Abutia
8.	James Adekpuitor	M	Asst. Chief Env'tal Health Assistant	Kpedze
9.	Jessie Ansre	F	Asst. Chief Env'tal Health Assistant	Office
10.	Evelyn Doh	F	Asst. Chief Env'tal Health Assistant	Weto – Xedzefe
11.	Matilda Anyidoho	F	Principal Env'tal Health Assistant	Awudome Tsito
12.	Cynthia Egbi	F	Principal Env'tal Health Assistant	Dzolo and Saviefe area
13.	Rosemary Tsivor	F	Principal Env'tal Health Assistant	Anyirawase
14.	Musah Fatimah	F	Principal Env'tal Health Assistant	Dzolo and Saviefe area
15.	Harriet Asafo	F	Principal Env'tal Health Assistant	Dzolo and Saviefe area
16.	Joyce Kpongboe	F	Senior Env'tal Health Assistant	Abutia
17.	Deletsu Aku Emma	F	Senior Env'tal Health Assistant.	Akome and Dodome area
18.	Jacob Kwame Asafo	M	Senior Env'tal Health Assistant	Kpedze
19.	Mawufemor Sogli	F	Senior Env'tal Health Assistant	Abutia
20.	Penni Harry Felix	M	Env'tal Health Assistant	Awudome Tsibu
21.	Theresa Kota	F	Env'tal Health Assistant	Avatime
22.	Caleb Dotse Asamani	M	Env'tal Health Assistant	Avatime
23.	Evelyn Tsoegbe	F	Env'tal Health Assistant	Office
24.	Woelinam Agboba	F	Env'tal Health Assistant	Anyirawase
25.	Patricia Tameklo	F	Env'tal Health Assistant	Akome and Dodome
26.	Ali Clemence Officer	M	Env'tal Health Assistant	Abutia
27.	Frank Nartey	M	Env'tal Health Assistant	Kpedze
28.	Akotoe Perfect	F	Env'tal Health Assistant	Awudome Tsito
29.	Solomon Dotse	M	Env'tal Health Assistant	Weto - Xedzefe
30.	Fred Addo	M	Env'tal Health Assistant	Avatime

31.	Ametsikpo Evelyn	F	Env'tal Health Assistant	Kpedze
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**Table: Sanitation Guards**

No.	NAME	REMARKS
1	Deletsu Joseph	Leader
2	Ahorlu Joyce	
3	Morgah Christine	
4	Fiah Reuben	
5	Festus Kofi Ohene	
6	Mawufemor Amenyaglo	
7	Adekpu Isaac Elikplim	
8	Romeo Wilson Kwaku	
9	Giftu Kornu	
10	Hekli Gloria	
11	Portia E. Addae	
12	Newlove Ntsri	
13	Patience Okoro	
14	Angela Abake	
15	Boniface Otsyina	

• **ESICOME**

**DISTRICT SUMMARY FORM**  
**REPORTING PERIOD: April - June, 2023**  
**DISTRICT: HO WEST**  
**TOTAL POPULATION: 82,886**

<b>CATEGORIES</b>	<b>Entries</b>
<b>PREMISES</b>	
i. Total # of houses	<b>20373</b>
ii. Total # of Houses entered	<b>3722</b>
iii. Total # of Houses inspected	<b>3722</b>
iv. Total # of Households	<b>76875</b>
v. Total # of Households Inspected	<b>8928</b>
vi. % of Households Inspected	<b>11.61%</b>
vii. % of Houses inspected	<b>18.27%</b>
viii. Total population	<b>82886</b>
ix. Total Population inspected	<b>19803</b>
<b>NUISANCES</b>	
i. Total # of households with nuisances (inspected)	<b>506</b>
ii. % of Households with nuisances (inspected)	<b>5.67%</b>
<b>SAFE WATER</b>	
i. Total population inspected with safe water	<b>2329</b>
ii. % of inspected population with safe water	<b>11.76%</b>
<b>LATRINES</b>	
i. # of latrine facilities (units) in premises inspected	
ii. # of Houses with toilet facilities	<b>1042</b>
iii. # of New Latrines under Construction	<b>148</b>
iv. District % latrine coverage (per houses) - based on available data	<b>5.11%</b>
<b>WASTE WATER DISPOSAL SYSTEM</b>	
i. # of households inspected with proper waste water disposal system (unlikely to produce any form of nuisance)	<b>836</b>
ii. % of households inspected with proper waste water disposal system	<b>9.36%</b>
<b>EATING PREMISES</b>	
Total number of eating premises existing	<b>1793</b>
# of Eating premises inspected	<b>330</b>
% of Eating premises inspected	<b>18.40%</b>
Number of eating premises inspected with Nuisances	<b>96</b>
% of Eating premises inspected with nuisances	<b>29.09%</b>



# of Eating premises inspected with safe water	141
% of Eating premises inspected with safe water	42.73%
# of Eating premises inspected with WASH facilities	122
% of Eating premises inspected with WASH facilities	36.97%
<b>DRINKING PREMISES</b>	
Total Number of Drinking Premises Existing	2257
# of Drinking Premises Inspected	669
% of Drinking Premises Inspected	29.64%
# of Drinking premises with Safe water	152
% of Drinking premises with Safe water	22.72%
# of Drinking premises with at least Urinals	176
% of Drinking premises with Urinals	26.31%
<b>PUBLIC FOOD AND DRINK HANDLERS</b>	
Total # of Public Foods and Drinks handlers (Previous year)	1602
# of Public Food and Drinks handlers medically screened (this year)	1510
% of Public Food and Drinks handlers	67.50%
<b>METHODS OF REFUSE STORAGE</b>	
i. # of households with good refuse storage facility (unlikely to produce any form of nuisance)	712
ii. % of households inspected with good refuse storage facility	7.97%
<b>NOTICES</b>	
i. Total # of notices served	205
ii. Total # of notices complied with	124
iii. % of notices complied with	60.49%
iv. # of summonses served	0
v. # of successful prosecutions	0
vi. % of successful prosecutions	0.00%
<b>COMMUNITY MEETINGS</b>	
# of Communities visited by staff	8
# of Community Meetings held by staff	8
<b>CLTS</b>	
# of Clts Communities	22
# of Clts Communities Visited within the period	7
% of Clts Communities Visited	31.82%
# of ODF Communities	12
% ODF Coverage (based on CLTS)	54.55%

<b>STATISTICS OF RELEVANT OTHER PREMISES AND FACILITIES</b>	
# of Hotels/Guest Houses	<b>12</b>
# of Hotels/Guest Houses Inspected	<b>0</b>
# of Schools	<b>175</b>
# of Schools Inspected	<b>0</b>
# of Eateries (chop bars)	<b>216</b>
# of Eateries (chop bars) Inspected	<b>57</b>
# of Public Community Toilets	<b>69</b>
# of Public Community toilets Inspected	<b>21</b>
# of Institutional Toilets	<b>143</b>
# of Institutional Toilets Inspected	<b>41</b>
# of Drinking Bars	<b>2257</b>
# of Drinking Bars Inspected	<b>1064</b>
# of Pig Sties	<b>12</b>
# of Pig Sties Inspected	<b>3</b>
# of Boreholes	<b>71</b>
# of Boreholes Inspected	<b>11</b>
# of Functional Boreholes	<b>57</b>
# of Drug Stores	<b>45</b>
# of Provision Stores	<b>313</b>
# of Drinking Spots	<b>202</b>
# of Drinking and Provision Stores	<b>221</b>
# of Agro Chemical Stores	<b>18</b>
# of Public Skip Refuse Containers	<b>4</b>

### **Adverse Outcomes**

- Poor or low collection of solid waste from the Avatime enclaves.
- Crude dumping and household burning remains the major waste management methods.
- Poor communal labour turnouts.
- Continuous existence of stray animals in some communities.
- Additional roles (direct revenue collection) by some Environmental Health Officers within the District.

### **Reasons for Adverse Outcomes**

- Topography of the land had a bearing on the collection of solid waste in the Avatime areas.
- Inadequate space in some premises for household latrines.
- Poor community enthusiasm/ affection towards clean -up exercise.
- Inadequate revenue collectors.
- Inadequate logistics and resources to cure mobility.

## **Common Nuisances**

Below were the common nuisances identified during the various types' inspections conducted within the first quarter.

### **In Eating and Drinking Premises**

- Broken down hand washing facilities.
- Smoke nuisance
- Noise nuisance
- Crude/indiscriminate dumping of solid waste
- dust and cobwebs
- Expired food and drink products
- Reasonable Preventable Conditions (RPC's)

### **In the Home and parts of the Community**

- Exposure and or accumulation of anal cleansing materials.
- Growth of weeds.
- Improper disposal of waste water. (Poor drainage system and unavailable soakage pit)
- Reasonable Preventable Conditions (RPC's)
- Crude/indiscriminate dumping of solid waste and uncovered waste bins/ containers
- Open defecation in some communities.
- Stray animals.

### **In Schools**

- Insanitary institutional latrine (urine/faeces on floors, scattered anal cleansing materials, foul odour, dilapidated structures, etc.)
- Crude dumping.
- Insanitary urinals (foul odour)
- Broken down hand washing facility
- Growth of weeds
- Poor lighting and ventilation in some schools.

#### **2.6.1.1 Waste Management (Liquid and Solid)**

- **Liquid Waste**

The district had no well- structured liquid wastes disposal site, so therefore Memorandum of Understanding was signed between Ho West District Assembly and Ho Municipal assembly for disposal of liquid waste from Ho West to Akrofu (Ho Municipal) liquid waste disposal site as the Integrated Waste Programme.

Furthermore, community leaders and occupants had a good relationship with the officers in their respective zones to identify liquid waste challenges for further actions.

- **Latrine Promotion**

TYPE	2019	Househo	2020	Househo	Househo	2022	Househo	2023
KVIP	21		4		12		12	8
VIP	826		961		998		998	18
WC	432		512		643		695	61
IPL	0		0		0		0	0
STL	176		291		401		401	8
VAULT	336		391		434		440	23
BIOGAS	44		47		64		84	15
BIOFIL	289		333		493		499	29
TOTAL	1676		2539		3045		3129	162
COVERAGE	86600.00%		#DIV/0!		#DIV/0!		#DIV/0!	#DIV/!
ANNUAL INCREASE			33.99%		16.62%		17.72%	-1831.48%

### 2.6.1.2 National Malaria Control Programme (NAMCOP)

De-silting, Disinfection and Disinfestation were carried out throughout the district. De-silting of major public drains within the Central Business District was carried out every Wednesdays while Disinfection and Disinfestation went on every Thursdays and Fridays. The following sites were fumigated within the quarter under review.

Place	Number	Frequency	Area councils
Public Toilets	11	1	Kpedze, Tsito, Yingor, Weto, Abutia
Container Sites	5	1	Tsito, Yingor, Abutia, Kpedze, Weto
Final Disposal sites	2	1	Kpedze, Tsito
Residential Premises (Assembly Bungalows)	2	1	Yingor and Kpedze

### **Solid Waste**

The disposal sites at Kpedze and Awudome Tsito were pushed, spread and compacted. Disinfection and disinfestations were carried out effectively on the site during this quarter.

#### **Nature of the Final Disposal site before and after compaction**



Waste Collection and or Transportation of solid waste from the central points to the final disposal sites at Kpedze and Tsito respectively was carried out by Zoomlion. Staffs on the grounds conducted monitoring of container sites and households' bins. Communities without communal containers, were educated to acquire household litter bins from the Zoomlion Company to avoid indiscriminate dumping and destruction of the

aesthetic value and green environment of the district since Assembly agender is “GREEN ENVIRONMENT”.

### **2.6.1.3 Food Hygiene**

- **Meat Hygiene**

Twenty-one (21) bovines were slaughtered and inspected. Common disease conditions detected were Pimple gut, Lymphadenitis, Nephritis and Cysticercosis bovis. Singeing and dressing of carcasses were done hygienically. There was no report of slaughtering elsewhere in the district.

- **Food Handlers and Persons Engaged in Hospitality Industry**

Two hundred and sixty (260) Food Handlers were registered, screened and certified as mop up. Out of the figure above twenty-three persons had Typhoid and four persons could not pass the physical examination test. However, twenty-seven persons were referred to the Health Facility for re-examination and treatment respectively.

- **Mill Inspection**

Eight mills were inspected with four operating under unhygienic conditions. Nuisances detected were accumulation of cobwebs, excess milled products, insanitary milling equipment, unarranged food produce for milling, accumulation of refuse within and around premises and R. P. C's.

#### **Inspection of mill in some communities**



### **Some Enforcement Activities**

- **Sand Winning**

Sand winning within the district serves as one of the revenue sources for the District Assembly. This activity had been regulated and site identification had been regulated effectively by the District Assembly and its institutional stakeholders

Monitoring by the Environmental Health office had also been constant to ensure regular land reclamation. Activities carried out to ensure effective regulation were; meeting with stakeholders to identify road map and general community engagements with stakeholders and community to address matters that emanates from the communities thus Hlefi-Bakpe and Bamefedo.

## **Follow up and monitoring activities conducted in the various sand pit within Ho West**



### **2.6.1.4 Burial Permit**

Twenty-one burial permit application were received to burry at the Public Cemeteries within the District. One burial ground was closed and hence new one open for use at Kpoeta Achem in the Aflakpe- Holuta area council.

Officers in the various Area Council continued to monitor burials of any kind since Ho West had been declared operation no home burial.

### **2.6.1.5 Stray Animal Control**

Stray animal arrest was organized in the quarter under review through eleven communities within six Town and Area councils of the district. A total of Two hundred and twenty-eight strayed animals were arrested. Out of the 228 animals arrested eighteen of them were auction after eleven days of impounding.



### **2.6.1.6 Health Promotion and Publicity**

- **Domiciliary Inspection**

During the quarter under review, hygiene education was given to households during house-to-house inspection on personal hygiene, food hygiene, hand hygiene and environmental hygiene.

Some nuisances detected during these inspections include overgrowth of weeds on undeveloped plots and back yards, accumulation of household refuse in broken containers, indiscriminate disposal of refuse with Reasonable Preventable Conditions (RPCs) and insanitary household latrine with improper disposal of anal cleansing materials, stagnant waste water at the back of bath houses and improper disposal of waste water. Some of these nuisances detected were abated instantly by various households in question.



### Domiciliary inspection carried out in some communities



#### • School Health Programme

School Health activities were carried out on the following topics, thus personal hygiene (i.e. cutting of nails, shaving, bathing), good nutrition, eating of fruits, hand washing and safe drinking water.

Health Education was given to P.T.A of Dodome Avexa school on Personal Hygiene and protection against the prevalence of the bite of insect by the District Chief Executive.

#### Data on Schools inspected and Health Educated:

Kindergarten	Primary	JHS	SHS/T
3	3	5	8

#### 2.6.1.7 Communal Laboure/Clean Up Exercises

Communal labour was organized and carried out at on monthly base.

**Table 41: Details of Communal Labour Activities Carried out within the Second Quarter.**

S/N	DATE	TIME	COMMUNITY	SEX	ACTIVITY	REMARKS
1	05/04/2023	5:30am-10:30am	Akoviefe	M=26 F=41 <b>T-67</b>	I. Clearing and weeding along the road. II. De-silting of drains. III. Clearing of weeds in the cemetery	Activities successful
2.	12/04/2023	6:00am-10:00am	Saviefe Gbogame.	M=18 F=38 <b>T-56</b>	I. Filling of potholes on principal streets and collection of refuse II. Clearing of weeds in the community.	Successful
3.	26/04/2023	7:00am-10:00am	Dzolo Gbogame	M=33 F=69 <b>T-102</b>	I. Weeding around the clinic. II. Desilting of drain III. Sweeping of the principal street.	Successfully Conducted
4.	03/05/2023	6:am-11:00am	Dodome Avexa	M=11 F=31 T=42	I. Clearing of weeds at the communal dumping site. II. Levelling of the communal dumping site. III. Collection of refuse.	Successful
5.	10/05/2023	6:00am-10:00am	Amedzofe	M=42 F=69	I. De-silting of drains.	Successful.



				<b>T=111</b>	II. Clearing of weeds and raking of gutters. Trimming of Hedges and collection of refuse.	
6.	<b>24/05/2023</b>	6:00am-10:45	Dededo	M- 63 F- 91 <b>T= 154</b>	I. Weeding of Community entrance and Market. II. Sweeping, gathering and collection of refuse. III. Rearrangement of items in the market	Successful
7.	<b>07/06/2023</b>	6:30am-10:50am	Kpedze	M- 43 F- 72 <b>T- 115</b>	I. Weeding of Health facility. II. Desilting of drains III. Gathering and collection of refuse. IV. Re-enforcement of market shed V. Weeding of market	Successful
8.	<b>14/06/2023</b>	6:30am-10:50am	Tsito Anyigbe	M- 27 F- 51 <b>T= 78</b>	I. Desilting of major drain. II. Clearing of weed along roadside. III. Sweeping and collection of at market	Successful with low turnouts



• **Remarks and action taken**

The monthly clean up exercise was challenged with community perception or notion that Zoomlion was the institution responsible for the exercise. Though it was conducted successfully on monthly basis, more community mobilization and sensitization were carried out to effect changes in community member's knowledge, attitude and practices on sanitation with respect to communal Labour. Also, 16 individuals were arranged by their respective committees. Warnings were given to them by committee at the community level to ensure compliance.

No recalcitrant was reported for prosecution. The Assembly members and Unit Committees of the various areas and the Environmental Health Officers were in attendance including the DCE of Ho West. Activities carried out during the exercise were sweeping, clearing of weeds, de-silting of public drains collection of refuse and a Health talk.

#### **2.6.1.8 Community Led Total Sanitation (CLTS)**

Despite the unavailability of support from donors to implement the program in the communities, follow up were carried out in ODF communities. Health Education were given to other communities on the household latrine construction. During the quarter, 126 new latrines were constructed district wide.

#### **2.6.1.9 Collaborations**

Collaboration went on well with a number of stakeholders within the period under review. These includes

- Zoomlion Ghana Ltd Collaboration with Zoomlion was routine and have been effective.
- Health Directorate of the Ghana Health Service

The unit continues to enjoy an effective working relationship with the Health Directorate of the Ghana Health Service.

- Roman Catholic Church and Evangelical Presbyterian Church helped to clean Dzolo Gbogame and Dzolokputa respectfully.
- The Community Information Centres (CIC's) were also in contention by supporting the Assembly in giving Environmental Health Information's to the populace within the jurisdiction.
- Water Aid Ghana and Community Water and Sanitation Agency (CWSA) continuous to give support in the building of more water systems.
- Ghana Education Service through District SHEP support in the clean-up exercise before the Independence Day celebration

#### **2.6.1.10 Management of Workplace Environment**

The working environment was supervised by the Environmental Health Officers as in clearing of weeds in the surroundings. Cleaners were also supervised daily during sweeping, moping, removal of cobwebs and other activities at all offices in the Assembly to make sure the environment is conducive for work. All washrooms and hand washing facilities at vantage points were thoroughly cleaned. Wastes within the Assembly were well managed and emptied weekly by Zoomlion Ghana Limited. Hand washing facilities were washed regularly; filled with water and provision of soap for hand hygiene.

- **General landscaping**

The Assembly's front view was plan with ornamental plants with adequate pavement and avenue trees to enhance beatification effect as a model of 'Green Environment'. Green environment at the Assembly premises (Lawn protection)

- **Office space**

The Assembly has allocated clean and spacious office spaces for all the thirteen stipulated decentralized departments, units and other central institutions of government, including Fire Service, Ambulances Service, NCCE, NABCO, National Identification Authority (NIA), etc.

- **Washrooms**

The washrooms at convenient distances to all departments and units were all in good condition and cleaned daily. Plans were underway for construction of urinals outside the building for use in case of water shortage.

## 2.6.2 Department of Social Welfare/Community Development

### 2.6.2.1 Child Rights Promotion and Protection

On child rights promotion and protection, a total of thirteen (13) cases were resolved out of eighteen (18) reported. This represents 72.2% of cases reported.

Two hundred and thirty-nine (239) people made up of 120 males and 119 females were sensitized in five (5) communities. Key issues discussed were centered on parenting and advanced parenting. In the same vein, parental responsibility, a total of five (5) communities involving twelve (12) households were visited. The World Day against Child Labour was observed through public educations using the Community Radio stations (CRS) in Kpedze and Tsito. Due to inadequate resources, plans to visit Abutia Kissiflui could not materialize.

**Table 42: Child Rights Promotion and Protection**

No	Type Of Casework	B/F	New	Total	Handled	Withdrawn	Pending
1.	Child Maintenance	1	6	7	5	-	2
2.	Child Custody/Access	-	1	1	1	-	-
3.	Paternity	1	-	1	-	-	1
4.	Child Abuse	1	3	4	4	- -	-
5.	Family Welfare	-	5	5	3	1	- 1
		3	15	18	13	1	4

**Table 43: Child Protection Programmes**

NO	DATE	COMMUNITY	PARTICIPATION			TOPICS
			M	F	T	
1.	4/4/23	Fume	15	19	34	✓ Domestic relationships to children on emotional, verbal or psychological abuse
2.	27/4/23	Dededo	47	26	73	
3.	16/05/23	Tsawenu	19	22	41	
4.	31/05/23	Avenui	30	39	69	✓ Responsibilities of civil society and key community-based stakeholders in child protection
	23/06/23	Saviefe Gbedome	9	13	22	
	<b>Total</b>	-	<b>120</b>	<b>119</b>	<b>239</b>	-

### **Home Visits (Dealing with Other Cross-Cutting Issues on Child Protection)**

No	Date	Community /Homes	Total Homes	Issues Discussed
1.	4/4/23	Fume	2	- Aspirations Of Children To Life
2.	27/4/23	Dededo	4	- Happy And Sad Path to Child Upbringing
3.	16/05/23	Tsawenu	2	- Economic Exploitation of Children
4.	31/05/23	Avenui	3	- Children Bullying (Abuse)
5.	23/06/23	Saviefe Gbedome	1	- The Child in The Family
	<b>Total</b>		12	- Birth Registration and The Importance of Providing Legal Identity to Children - Child Protection as An Investment

### **Observations during Home Visits/Community Sensitization**

- ✓ Individual/community management of issues on gender-based violence still remains low.
- ✓ Enforcement of actions against irresponsible parents still very low due to family ties.
- ✓ Large family size affect upbringing of children.
- ✓ Broken homes due to divorce or separation of marriages affect child protection and related consequences.

### **Day Care Centre**

No activity was undertaken

### **Other Shared Roles and Responsibilities on Child Protection**

- ✓ Raised awareness in child rights and protection at every opportunity as follows:
  - ✚ Quarterly inter-sectoral collaboration meeting using power point presentation.
  - ✚ Ordinary sittings of District Assembly meetings.
  - ✚ Congress of E.P. Church Bible class Union anniversary at Hlefi.
  - ✚ Clients who visit the office.
  - ✚ Other persons seeking information through phone calls.

### **Reunification of Abused Child**

- Date: 28/4/2023
- Name of Child: Perfect Ania (Ajara)
- Sending District: Ho West led by Mr. Prince Semabia
- Receiving District: Okai Koi North Municipal led by Ms. Grace Boatemaa Benson
- Receiving Relative of child: Joyce Ankra (maternal aunty)
- Physical location: Achimota Forest, Christian Village
-



### 2.6.2.2 Justice Administration

The only achievement was a successful resolution of three (3) domestic violence cases out of four (4) reported. This represents 75% of cases reported.

#### ✓ Juvenile Justice

No case was registered during the review period

#### ✓ Family Tribunal

The Court sat only twice and handled two (2) cases on child maintenance. These cases are still on-going.

### Domestic Violence

S/N	Community	Nature of Complain	B/F	New	Remarks
1	Dzogbefeme	Economic abuse, insults humiliation, threat of abandonment	1	-	Ongoing
2	Dzolo kpuita	Threat of ejection from marital home	-	1	solved
3	Amedzofe	Physical assault, sexual violence	-	2	solved

**Table 44: Community Mobilization and Sensitization on Domestic Violence**

NO.	DATE	COMMUNITY	PARTICIPATION		TOTAL	REMARKS/ TOPICS
			M	F		
1	8/4/23 (Easter rally)	Akoviefe	120	137	257	<ul style="list-style-type: none"> <li>- Causes and effects of gender-based violence</li> <li>- Suggested solutions to reduce gender-based violence towards sound do</li> </ul>
2	19/5/23	Akome	19	36	55	
3	16/6/23	Agorkpo	27	49	76	
4	20/6/23	Abutia Kpota	42	45	87	
			208	267	475	



### **2.6.2.3 Community Care**

The report also indicates the following success stories.

- ✓ The District Disability album was updated.
- ✓ Registrations/renewals of indigents into NHIS was carried out. This was done in collaboration with three (3) local NGOs.
- ✓ Monitoring visits by HIV/AIDS committee to HIV school alert, ART and PMTCT centers was successfully carried out.
- ✓ Successful sensitization programs were held in four (4) communities on sexual and gender-based violence and its negative impacts on the citizenry. Two hundred and forty people were educated.
- ✓ Two hundred and seventy (270) people also benefited from gender mainstreaming awareness creation. This is made up of 140 males and 130 females.

### **The report also recorded the following challenges.**

- ✓ LEAP cycles 83 and 84 could not be paid as envisaged. This is because the beneficiary accounts were not credited.
- ✓ Inadequate financial resources and limited staff strength made it difficult to visit the field to advice on Day Care Centre operations and management skills.
- ✓ The Court could not sit to adjudicate on cases and ensure juvenile justice due to improper composition of the panel members.
- ✓ There was no disbursement or assistance to PWDs because DACF meant for PWDs was not transferred to the Accounts.

### **2.6.2.4 Collaborations**

#### **1. National Commission for Civic Education (NCCE)**

- Educated the citizenry on their civic responsibilities
- Educated communities on services available or rendered by the Department
- Educated the youth against social vices

#### **2. Judicial Service (District Magistrate Court)**

- To handle family welfare cases
- Handled juvenile cases at the Juvenal Court
- Served as Probation Officers and Panel Members at the Court
- Submitted Social Enquiry Reports (SER) to court to aid appropriate sentencing to juvenile offenders.

#### **3. Environmental Health and Sanitation Unit (EHSU)**

The Department Collaborated with the EHSU to educate the citizens of Ho West on effects of Open Defecation and the need to own household toilets (CLTS). The Department also led the implementation of Social Norms Campaign as part of programs designed to facilitate the effective roll-out of CLTS.

#### 4. Non-Governmental Organizations (NGOs)

- Some NGOs were assisted to register with the Department of Social Welfare, Accra.
- NGOs in the District were also encouraged to renew their operational certificates with the District Assembly and Head Office, Accra
- The Department monitored activities of NGOs in the District and ensure that they submit Reports
- The Department held meetings with management of the NGOs
- The Department helped NGOs operate Transitional Homes and Shelter
- It assisted/monitored NGOs to support the needy and vulnerable in communities of Ho West.

#### 5. Traditional Authorities

- Education to help combat Human Trafficking with emphasis in Child Trafficking.

#### 6. Ghana Health Service

- Education of teenage pregnancy
- Need for polio vaccination

### 2.6.2.5 Referral Services

**Table 45: Summary of Referral Services**

DATE	FROM	NATURE OF CASE	ACTION TAKEN/REMARKS
19/4/23	Opinion leader Kpale Xorse	Child abuse	Alleged perpetrator invited to office and cautioned
28/4/23	DSW/CD South Dayi District	Child maintenance	Parties invited. Case resolved. Undertook follow-up visit to clients
11/5/23	Tiger nut processing group Kpale Xorse	Group work (conflicts)	Resolution of conflict in Norvisi Tiger nut group ongoing
29/5/23	DSW/CD – Ho West to Traditional Authorities -Kpuita	Family reconciliation	Family reconciliation. Report indicates, matter was resolved
16/6/23	DSW/CD Ho West to Traditional leader, Dzolokpuita	Child welfare	Case on-going
29/6/23	DSW/CD – Kpando Municipal Office	Perceived child labour	Family tracing concluded. Matter resolved.
29/6/23	Phone call from Ghana Police Service, Ho	Child custody of 2 children	Referred to Ho Municipal on jurisdictional matters

#### **Operational Details**

- Total debt owed to the department
- Total debt owed by the department
- Aids received in kind
- Cash aids received
- None
- None
- Used clothing to needy people
- Food items to needy people (Mt Saviour Foundation)
- Stationery (Educational support – VIMA)
- GH¢3,600 from GoG fund (goods and services)

### 2.6.2.6 Workshop and Seminars

#### Workshop and Seminars Attended

S/N	Date	Nature	Attended By
1	18/4/23	Dissemination and orientation workshop for Regional and District stakeholders on access to services for children with disability	Theophil Lokpo
2	19/4/23	Training Session of youth in ICT by GIFEC	Prince Semabia
3	28/4/23	First ordinary meeting of the fourth session of the third Assembly by HWDA	Roland Kumfo
4	22/5/23	Meeting with MLGRD on need assessment of selected MMDAS	Roland Kumfo
5	30/5/23	One day orientation workshop of newly recruited staff of HWDA.	Theophil Lokpo Prince Semabia Roland Kumfo
6	1/6/23	Meeting with disability development and advocacy organization (WODAO)	Roland Kumfo
7	8/6/23	Validation workshop in the 2022 Annual progress report at residency – Ho	Roland Kumfo
8	19/6/23	Education and training on the use of fire by the GNFS – Ho west	Roland Kumfo Prince Semabia
9	20/6/23	DPCU/inter-sectoral meeting held in Dzolo-kpuita.	Prince Semabia
10	27/6/23	Refresher training – (GPSNP)	Prince Semabia

### 2.6.2.7 Services to PWDs

- **Update on Disability Album**

Four (4) registrations were carried out. This is made up of three (3) females and a male. A deceased from Hlefi was also deleted from the album.

- **Disbursement of Items to Persons with Disabilities PWDs**

There Was No Disbursement During the Period Due to Inadequate Funds.

- **Registration Of Indigent into NHIS**

Total number of new registration	-	nil
Total number of renewals	-	sixty one (61)
Male - Thirty three (33) Female	-	Twenty eight (28)

Categories of indigents served:

- ✓ Extremely poor persons (pro-poor)
- ✓ LEAP beneficiaries
- ✓ PWDs
- ✓ The aged without any support

Note: These activities were carried out in collaboration with the following NGOs.

- VIMA Ghana
- Mt. Saviour Foundation
- FERN Foundation
- Avatime Amedzofe
- Awudome Anyirawase
- Tsibu Awudome

### 2.6.2.8 Livelihood Empowerment Against Poverty

There was no by monthly payment due to the non-release of fund from the central government.

#### ✓ Collaboration with Non-Governmental Organizations (NGOs)

- VIMA Ghana



#### ▪ Mount Saviour foundation

Donation of used clothing to extremely poor people

Donation of food items and toiletries to the disadvantaged

Educational support to orphans



#### ▪ Women with Disability Development and Advocacy Organization (WODAO)



- **Community Mobilization on Adult Education**

**Table: Data on outreach programmes**

NO	DATE	COMMUNITY	PARTICIPATION		TOTAL	ISSUES DISCUSSED
			M	F		
1.	28/4/23	Tsyome Afedo	29	11	40	<ul style="list-style-type: none"> <li>• Participatory discussion on sexual and gender based violence and its negative impacts</li> <li>• Referral points were identified to seek redress.</li> <li>• The need for opinion leaders to be role models</li> <li>• Need to change mindset for women to spear head change in Ghana</li> </ul>
2.	26/5/23	Saviefe Gbedome	33	27	60	
3.	31/5/23	Abutia Teti	41	47	88	
4	30/6/23	Abutia Agorve	30	22	52	
			133	107	240	



#### **2.6.2.9 Extension Services**

The office collaborated with other relevant departments to engage in “Safety Net” programme at Kpedze Todze.

*Sword cutting for 1.8km road from Kpedze Todze to Anagokorfe under Safety Net Phase II*



- **Programme on Community Profiling**

Initial steps have been taken by the office to ‘kick start’ the programme. Communities have been clustered into three (3) zones. Assembly has demonstrated its desire to provide resources to engage communities to achieve results.



A detailed budget will be prepared and submitted to management for advice. In all about 130 communities have been identified to be profiled.

- **Group Work and Sustenance**

The Community Development Unit in the office collaborated with Agriculture Department to engage Norvinyo Tiger nut group on efforts to engage in group cohesion and sustenance. They were also oriented on leadership entrepreneur and to exhibit behavior patterns that maintains harmony by easing tensions when they arise.

#### **2.6.2.10 Gender Mainstreaming**

The office took part in the World Menstrual Hygiene Day programme held on 28/05/2023 at Dzolokpuita under the theme “making menstruation a normal fact of life by 2030”. Participants (both male and female) present were sensitized by the department on effects designed to break the silence about menstrual hygiene management. In this case men can talk about menstruation and stop the stigma.



- **Visit to Gender Group at Dodome Tsikor**

Group members (male & female) engaged in gari processing were visited at Tsikor. They were advised to carefully think through their ideas, create new markets thereby promote productivity within the local economy and to become beneficial to society. The group members were finally urged to build competitiveness of the present need.

- **General Observations**

1. Inadequate staffing and logistics
2. Limited child protection intervention programmes in the district
3. Limited support to organize community development programmes to improve and enrich rural life through teaching and child care, domestic violence, gender mainstreaming and improve on Local Economic Development (LED).

## 2.6.3 National Ambulance Service

### 2.6.3.1 Cases Analysis

The second quarter report is centred on the progress of operational and administrative activities of the station. The station saw an increase in numbers under the various emergencies responded in the second quarter compared to the first quarter, specifically with the usual suspects, i.e. medical and trauma (RTA) cases in our area of operation.

**Table 46: Summary of monthly emergency cases recorded within and outside the district**

SOURCE OF CALL					
S/N	SUM NO. OF CASES	MONTHS			TOTAL
		Apr.	May	June	
1	Control	-	-	-	0
2	G O T A	6	19	14	39
3	Mobile Phone	-	1	-	1
4	Patient / Relative	-	-	-	0
5	Walk – in	1	1	-	2
	<b>Summary</b>	<b>6</b>	<b>21</b>	<b>14</b>	<b>42</b>
SERVICE POINT					
S/N	SUM NO. OF CASES	MONTHS			TOTAL
		Apr	May	June.	
1	Hospital	3	18	12	33
2	Industrial	-	-	-	0
3	Recreational	-	-	-	0
4	Residence	1	2	1	4
5	Roadside	3	1	1	5
	<b>Summary</b>	<b>7</b>	<b>21</b>	<b>14</b>	<b>42</b>
TYPES OF INCIDENTS					
S/N	SUM NO. OF CASES INCIDENTS	MONTHS			TOTAL
		Apr	May	June.	
1	Investigation	-	-	1	1
2	Medical	4	18	11	33
3	Obs and Gynae	1	1	-	2
4	Trauma	3	3	2	8
	<b>Summary</b>	<b>8</b>	<b>22</b>	<b>14</b>	<b>44</b>
GENDER					
S/N	SUM NO. OF CASES (SEX)	MONTHS			TOTAL
		Apr	May	June.	
1	Female	5	12	7	24
2	Male	2	9	7	18
	<b>Summary</b>	<b>7</b>	<b>21</b>	<b>14</b>	<b>42</b>

AGE DISTRIBUTION					
S/N	AGE GROUP	MONTHS			TOTAL
		Apr	May	June.	
1	1 – 14	-	2	-	2
2	15 – 29	2	3	-	5
3	30 – 44	4	-	-	4
4	45 – 59	-	8	1	9
5	Above 60	2	7	7	16
6	Below 1	1	2	3	6
	<b>Summary</b>	<b>9</b>	<b>12</b>	<b>11</b>	<b>42</b>

Source: Ghana Ambulance Service- Ho West, March, 2023

- Cases Attended within Ho West District**

• Trauma (RTA)	-	8
• Medical	-	11
• Obs & Gynae	-	2
<b>Total</b>	-	<b>21 cases</b>

- Summary of Activities Undertaken by the Station**

The station, with the help of the District Assembly and ZoomLion Gh. Ltd. fell a tree that was almost touching the electricity line and posed a threat to the Ambulance Service offices.



## 2.6.4 Births and Deaths Registry

**Table 47: Data on Birth/Death Registration**

	BIRTHS									DEATHS													
REGISTRY	TOTAL NO. OF RECORD BIRTHS				NO OF BIRTH UNDER 1 YR			NO. OF BIRTH OVER 1 YR			NO. OF RECORD DEATHS			LATE REG. OF DEATHS				INFANT DEATHS UNDER 1 YR			DEATHS MEDICALLY CERTIFIED		
	M	F	T		M	F	T	M	F	T	M	F	T	M	F	T		M	F	T	M	F	T
TSITO	195	214	409		133	158	291	62	56	118	0	0	0	0	0	0		0	0	0	0	0	0
KPEDZE	90	97	187		50	58	108	40	41	81	0	3	3	0	0	0		0	0	0	0	0	0
VANE	63	120	183		46	107	153	17	13	30	0	0	0	0	0	0		0	0	0	0	0	0
TOTAL	348	431	779		229	323	552	119	110	229	0	3	3	0	0	0		0	0	0	0	0	0

A total of 779 birth registrations were done by the district in the second quarter of 2023. Out of the 779 registrations, 552 were of persons less than the age of 1 while 229 were of persons over the age of 1. A total of 348 males and 431 females were registered in the first quarter. Tsito registry led with 409 registrations and was followed by Kpedze and Vane registries which both recorded 187 and 183 registrations respectively. The total number of deaths registered in the month totaled 3.

## 2.6.5 National Identification Authority (NIA)

### 2.6.5.1 Registration, Issuance and Replacement

- **Issuance**

The office continued operations with issuance of old cards from the mass registration exercise to applicants. Registration activities as part of NIA's mandate was not carried out at the Ho West District Office in the second quarter of 2023 due to the unavailability of blank cards for printing.

- **Registration**

Applicants from all parts of the country, region and especially Ho West district troop to the office to get themselves registered for the card. Some of them came with the two basic registration documents (Valid Birth Certificate or Valid Passport) while majority of the applicants came to the office with their relatives to vouch for their citizenship and eligibility. But unfortunately, registration activities were suspended.

**Table 48: Summary of Registrations for the Quarter**

Description	Number
Number Of New Applicants Vouched For	0
Number Of New Applicants Interviewed	0
Number Of New Applicants Enrolled	0
Number Of New Cards Printed	0
Number Of New Cards Yet To Print	0
Number Of Total Cards Issued (Old & Newly Printed)	925
Number Of Cards Yet To Issue (Old & Newly Printed)	2353
Number Of Spoilt/Rejected Cards	0
Number Of New Rejected Due Afis (RDA)	0
Number Of New Cards Awaiting Decisions	0
Number of Replacements Done	0
Number of Updates Done	0
Number Of Blank Cards Received	0
Number Of Blank Cards Remaining	0

- **Replacement**

Replacement of lost, defaced and damaged cards did not continue in the office in the Second Quarter of 2023. The process of approval of the request for replacement has also been suspended. That has made the replacement process so far not encouraging. Applicants were advised to visit the Premium Service Centre in Ho for replacement services, if they can afford.

- **Update**

Processes for Update of personal data on the National Identity Register continued in the Ho West District office in the Second Quarter of 2023. Applicants who visited the office for such services were attended to unlike previously when they were directed to the regional office for same. Applicants were advised to visit the Premium Service Centre in Ho for Update services, if they can afford.



### 2.6.5.2 Administration and Human Resource

- **Administrative**

Administratively, the office was managed well in the Second Quarter of 2023. There was no major incident, crime or unprofessional behavior or misconduct of the personnels in the office. All staff members come to work early, sometimes as early as 7:30am. Staff made sure all clients/applicants are attended to appropriately and close at 5pm on daily basis though activities in the office is not fully functioning.

- **Human Resource**

The current human resource strength at the office is five staff members, including the driver. Attendance at the office within the second quarter of 2023 was excellent. All members of staff were at work through all working days of the months. There was no recruitment of new officers to the office to assist in the discharge of duties at the office. Every staff member performs his or her duties effectively and efficiently.

- **Accomplishment**

We were able to successfully attend to every applicant that visited the office for collection of cards, update and replacement purposes in the Second Quarter of 2023. People whose cards could not be found and their data was not found in the system too were advised to come back for re-enrollment when the office resume operation for registration of applicants again.

### 2.6.5.3 Key Findings and Observations

We have realized that cards for some applicants who got registered during the mass registration in 2019 and 2020 in the district could not be found at all, while some are claimed at different offices across the country. We have also observed an increase in the number of applicants that came to the office to be served, probably due to the SIM Card re-registration issues. But due to the unavailability of blank cards for printing of cards to applicants, they were turned away, until June 12th 2023 when the Premium Service Centre was established in Ho and applicants directed there.

### 2.6.6 Ghana Education Service (GES)

#### 1. b Enrolment of Central Administration – 73

**Table 49: Available Educational Facilities**

<b>PUBLIC/PRIVATE</b>	<b>LEVEL</b>	<b>NUMBER</b>
<b>PUBLIC</b>	<b>SHS/SHTS/TVET</b>	<b>8</b>
	<b>JHS</b>	<b>65</b>
	<b>PRIMARY</b>	<b>84</b>
	<b>KINDERGARTEN</b>	<b>83</b>
<b>PRIVATE</b>	<b>SHS/TVET</b>	<b>1 DEFUNCT</b>
	<b>JHS</b>	<b>12</b>
	<b>PRIMARY</b>	<b>18</b>
	<b>KINDERGARTEN</b>	<b>18</b>

**Source:** GES-June, 2023

### 2.6.6.1 Key activities identified for performance during the quarter

- 4.0.1 Capacity building workshop for staff.
- 4.0.2 Monitoring and supervision of schools.
- 4.0.1 School support visits by Schedule Officers.
- 4.0.2 Implementation of numeracy remedial lessons for primary schools.
- 4.0.3 Registration of BECE Candidates.

### 2.6.6.2 Key activities performed during the quarter

- i. Capacity building workshop was organized for basic school teachers to enable them design teaching philosophy and understand the essentials of teaching philosophy. The workshop was held from 8<sup>th</sup> – 13<sup>th</sup> of March, 2023 at four different centre cohorts.
- ii. Workshop was organized for 150 selected teachers in 18 basic schools in the Awudome Tsito and Awudome Anyirawase Circuits by Institute of Teacher Education and Development (INTED) in collaboration with USAID. The aim is to groom teachers on school specific programmes on modern teaching strategies to promote effective comprehension and classroom management among learners.
- iii. Routine monitoring and supervision of schools was intensified to ensure attendance, regularity, punctuality, positive attitude to work, academic interventions towards B.E.C.E candidates. Officers also supervised school facilities, activities of PAs/SMCs and offered technical guidance to improve on their work.
- iv. Registration of BECE candidates started on the 27<sup>th</sup> March, 2023 and ended on 28<sup>th</sup> April, 2023. Uploading of continuous assessment marks began from 14<sup>th</sup> May and ended on 6<sup>th</sup> June, 2023. School selection was proposed to have commenced on 10<sup>th</sup> May 2023 and end on 20<sup>th</sup> June, 2023 but has been rescheduled to be done after B.E.C.E. The 2023 BECE shall be written from 7<sup>th</sup> to 11<sup>th</sup> August, 2023. In all, 72 JHS (65 Public and 7 Private) have registered with a total of 1,640 candidates in Ho West District.
- v. Implementation of play base methodology and T2E plus USAID Learning in primary schools. 114 out of 117 basic schools representing 97% were visited. The remaining 3% was as a result of its hard-to-reach nature.
- vi. School Health Education Programme: World Menstrual Hygiene Day was celebrated in the District with a grand durbar at Kpedze under the theme: **“We Are Committed To Creating A Ghana Where Every Girl And Woman Have Access To Good Menstrual Health And Hygiene”** where all the basic schools in the Kpedze township gathered at the E. P Chapel to mark the day. The District Director of Education (Mrs. Paulina Slyn Gobe) who doubled as the Guest Speaker encouraged the girls to be confident in themselves and learn with commitment, pass their exams and enjoy Free SHS. The Director also called for all hands on deck to take action now by not only promoting advocacy on menstrual health but also ensuring the provision of gender friendly facilities and

supplying sanitary pads to girls and women on regular basis. In heart of the programme was distribution of pads to all the girls who were present at the durbar. Officers from the District Health Directorate facilitated on menstrual hygiene. The Chairman for the Occasion and the District Director of Education appealed to government to wave tax on pad to make it affordable. The Director also charged all and sundry to delve into local production of pad for menstrual hygiene.

- vii. **Regional Basic Schools Sports Festival:** the district took part in the regional inter district sports festival for basic schools at Anloga. The competition which was suspended during the covid-19 era held its silence up to 2022 but resuscitated this year after the disease had tone down. Although, ho west district participated among the 18 districts, we the only district that registered into the competition with only boys soccer team instead of presenting contingents for boys and girls soccer, handball, athletics (field and track events) due to financial constraints. At the end of the competition, the district placed 10<sup>th</sup> out 18<sup>th</sup>.
- viii. **National Award on Nutrition Friendly Initiative (NFI):** 2 out of the 7 selected schools under the NFI programme thus, Dodome Avexa R.C Primary and Kpedze Awlime E.P Primary have been proposed for national award after a tough screening by Regional Health Directorate. Management is in anticipation to grab the prestigious award.
- ix. Proposal was made for school feeding to increase from 28 schools to 68 in Ho West after a survey was conducted by officers from Bank of Ghana and World Bank Reps together with SHEP Coordinator.

**Table: Supplies and Deliverables - ACCESS**

S/N	ITEM	QUANTITY	SOURCE OF SUPPLY	REMARKS
1	New classrooms			
2	Request for absorption of schools			
3	Renovated classrooms	-	-	
4	Furniture supplied			
	a) Mono Desk	-	-	
	b) Dual Desk	-	-	
	c) Teachers tables & chairs	-	-	
	Toilet facilities provided (Water Closet)	-	-	
5	Urinals Provided	-	-	
6	Safe water provided			
	a) Pipe borne water	-	-	
	b) Boreholes	-	-	

- **Other Access Activities**

**Table: Teacher Deployment & Other Information - Quality**

S/N	ITEM	NUMBER	REMARKS
1	Teacher/staff Retired	3	Compulsory Retirement
2	Vacation of Post	-	None
3	Resignation	-	None
4	Deceased	3	
5	Transfer into District		applications in process
6	Transfer out of District		applications process
7	Teachers re-posted		none

**Table: Staff/Teacher Professional Development (capacity building of all types) - Quality**

S/N	ACTIVITY	OUTPUT	OUTCOME	REMARKS
1	Organization of remedial lessons for primary school pupils.	69 participants	4,456 students were impacted.	Classes are supervised by teacher/community volunteers
2				

### 2.6.6.3 Management Efficiency

**Table: Activities - Management**

S/N	ACTIVITY	OUTPUT	OUTCOME	REMARKS
1	Schools Monitored			
	a) KG			
	b) Primary			
	c) JHS	71	71	
	d) SHS/SHTS	7	7	
	e) TVET	1	1	
2	Organization of Mathematics remedial lessons	4	69	attended by DTO, PRO, CIS, Stats Off
3	<u>Other Staff</u>			.

**Table: Other Management Efficiency Related Activities**

S/N	ACTIVITY	OUTPUT	OUTCOME	FUNDING SOURCE
1	<u>Staff Meeting on Mondays</u> The staff were regularly updated and briefed on workshops, programmes and activities conducted within the weeks. Facilitators included the DDE, DTO, PRO, ICT Coord, GEO, SHEP, SCIENCE, P.E etc	8	78	self

**Table 50: Basic Schools Report - Teacher Enrolment**

KG			PRIM			JHS			
PUB	PRIV T	T	PUB	PRIV T	T	PUB	PRIV T	TOTAL	
210	39	249	551	94	645	436	39	475	
PUBLIC SCHOOLS						PRIVATE SCHOOLS			
KG	PRIM	JHS	TOTAL			KG	PRIM	JHS	TOTAL
210	551	436	1197			39	94	39	172

**Table 51: Basic Schools Report - Students' Enrolment**

KG			PRIM			JHS			SHS/TVET			GRAND
PUB	PRIV T	T	PUB	PRIV T	T	PUB	PRIV T	T	PUB	PRIV T	T	TOTAL
4889	636	<b>5525</b>	10279	1090	<b>11369</b>	4490	219	<b>4709</b>	8501	-	<b>8501</b>	<b><u>30,104</u></b>
PUBLIC SCHOOLS					PRIVATE					GRAND		
KG	PRIM	JHS	SHS/TVT	TOTAL	KG	PRIM	JHS	SHS	TOTAL	TOTAL		
4889	10279	4490	8501	<b>28159</b>	636	1090	219	-	<b>1372</b>	<b><u>30,104</u></b>		

#### 2.6.6.4 SHS/SHTS Report

**Table 52: Number of SHS/SHTS**

S/N	TYPE	NUMBER
1	SHS	4
2	SHTS	3

**Table 53: School Enrolment (for both SHS and SHTS)**

S/N	ENROLEMNT	DAY		BOARDING		TOTAL
1	<b>LEVEL</b>	<b>BOYS</b>	<b>GIRLS</b>	<b>BOYS</b>	<b>GIRLS</b>	
2	YEAR 1	175	97	1,000	1,200	<b>2,472</b>
3	YEAR 2	181	138	1,226	1,169	<b>2,714</b>
4	YEAR 3	230	156	1,065	1,010	<b>2,461</b>
<b>TOTOAL</b>		<b>586</b>	<b>391</b>	<b>3,291</b>	<b>3,379</b>	<b><u>7,647</u></b>

**Table 54: Teacher Population (for both SHS and SHTS)**

S/N	GENDER	NUMBER
<b>1</b>	MALE	376
<b>2</b>	FEMALE	112
	<b>TOTAL</b>	<b>488</b>



### Non-Teaching Staff

S/N	GENDER	NUMBER
1	MALE	127
2	FEMALE	134
	<b>TOTAL</b>	<b>261</b>

**Table: Core Subjects and ICT Teachers (for both SHS and SHTS)**

S/N	SUBJECT	NUMBER	REMARKS
1	English	46	5 needed
2	MATHEMATICS	67	5 needed
3	Integrated Science	47	5 needed
4	Social Studies	40	
5	ICT	18	5 needed

**Table: Other School Supplies (for both SHS and SHTS)**

S/N	SUPPLIES RECEIVED	QUANTITY	SOURCE/SUPPLIER	REMARKS
1	Computers & Accessories	-	-	
2	Classroom Furniture			
	mono desk			
	Dual desk	-	-	
	tables/chairs			
3	Bungalow			
	Exercise books	400	MOE	Delivered to Dzolo SHS
	Mathematical set	200	“	“
	Mathematics (Core)-Revision	900	“	“
	English Bk 1	40	“	“
	English Bk2	40	“	“
	English Bk3	40	“	“
	Second Cycle Register	20	“	“

### Furniture Data – Staff and Students

FURNITURE	AVAILABLE	DEFICIF
SHS/SHTS	3,494	3783
	<b>Students</b>	
FURNITURE	AVAILABLE	DEFICIF
SHS/SHTS	244	434

## 2.6.6.5 TVET Report

**Table: Number of Schools**

S/N	Type	Number	Remarks
1	Technical	1	Amedzofe TI
2	Vocational	0	0
3	Technical/Vocational	0	0

**Table: School Enrolment (Technical Vocational)**

S/N	ENROLMENT/ LEVEL	DAY		BOARDING		TOTAL
		BOYS	GIRLS	BOYS	GIRLS	
1	Year 1	125	15	0	0	140
2	Year 2	86	18	0	0	104
3	Year 3	91	03	05	01	100
	<b>TOTAL</b>	<b>302</b>	<b>36</b>	<b>05</b>	<b>01</b>	<b>344</b>

**Table: Teacher Population (Technical/Vocational)**

S/N	Gender	Number	Remarks
1	Male	25	Two are NABCO Personnel
2	Female	3	
<b>TOTAL</b>		<b>28</b>	

**Table: Core Subjects and ICT Teachers**

S/N	Subject	Number
1	English	2
2	Mathematics	3
3	Int. Science	3
4	Social Studies	2
5	ICT	1
	<b>TOTAL</b>	<b>11</b>

**Non-Teaching Staff Population (Technical/Vocational)**

S/N	Gender	Number
1	Male	9
2	Female	14
<b>TOTAL</b>		<b>23</b>

**Other Supplies (Technical/Vocational)**

S/N	Supplies Received	Quantity	Source of Supply
1	Computers & accessories	-	-
2	Classroom furniture	-	-
3	Dining tables/benches	-	-
4	Beds	-	-

### 2.6.6.6 Special Schools Report

#### Number of Specials Schools

S/N	TYPE	NUMBER	REMARKS
1	SPECIAL BASIC	0	No special basic school in the district
2	SPECIAL SECOND CYCLE	0	No special basic school in the district

- Any Other Information Critical to the Health of Education Delivery:

E.g., Disciplinary issues, Vacancies, School Assessment, Special & Inclusive Education, Co-curricular Activities, PTAs/SMCs/DEOCs, Personnel and Payroll, Audit issues, etc.)

#### Legal Issue (If Any)

S/N	CASE	DETAILS/SUMMARY	REMARKS/STATUS
	None	–	There was no legal issue in the 2 <sup>nd</sup> quarter.

- Vacancies

- Driver – 1 (for the Education Office)
- Teachers needed 120 for basic schools and 30 for senior high schools.

### 2.6.6.7 B.E.C.E and WASSCE

- B.E.C.E

Registration of BECE candidates started on the 27<sup>th</sup> March, 2023 and would end on 28<sup>th</sup> April, 2023. Uploading of continuous assessment marks would begin from 14<sup>th</sup> May and end on 6<sup>th</sup> June, 2023. School selection shall commence on 10<sup>th</sup> May 2023 and end on 20 June, 2023. BECE shall be written from 7<sup>th</sup> to 11<sup>th</sup> August, 2023. In all, 72 JHS (65 Public and 7 Private) have registered with a total of 1,640 candidates in Ho West.

### 2.6.7 Ghana Health Service (GHS)

#### 2.6.7.1 Health Facilities in the District.

Health Centers (Government)	-13
CHPS	-12
School Clinic	-1
CHAG Clinic	-2
<b>TOTAL</b>	<b>-28</b>

**Table 55: Distribution of Health Facilities by Sub-district**

NO.	NAME OF FACILITY	SUB - DISTRICT	LOCATION	OWNERSHIP
1	Abutia Agorve Health Centre	Abutia	Abutia Agorve	Government
2	Abutia Kloe Health Centre		Abutia Kloe	Government
3	Abutia Norvisi CHPS		Abutia Norvisi	Government
4	Kissiflui CHPS		Kissiflui	Government
5	Ameco Clinic	Avatime	Amedzofe	Quasi - Government
6	Amedzofe Health Centre		Amedzofe	Government
7	Fume Health Centre		Fume	Government
8	Gbadzeme CHPS		Gbadzeme	Government
9	Vane H/C		Vane	Government
10	E.P.Church Clinic		Vane	CHAG
11	Ashanti Kpoeta CHPS	Kpedze	Ashanti Kpoeta	Government
12	Luvudo CHPS		Luvudo	Government
13	Kpedze Polyclinic		Kpedze	Government
14	Honuta CHPS			
15	Avenui CHPS	Tsito	Avenui	Government
16	Dededo CHPS		Dededo	Government
17	Tsibu Health Centre		Tsibu	Government
18	Tsito Health Centre		Awudome Tsito	Government
19	Anyrawase CHPS			
20	Anfoeta CHPS	Weto Hedzefe	Anfoeta Zongo	Government
21	Hlefi Health Centre		Hlefi	Government
22	Akome CHPS	Yingor	Akome Gbogame	Government
23	Dodome Awuiasu Health		Dodome Awuiasu	Government
24	Dodome Teleafenui Health Centre		Dodome Teleafenui	Government
25	Dzologbogame Health Centre		Dzolo Gbogame	Government
26	Dzolo kpuita Health Centre		Dzolo kpuita	Government
27	Saviefe CHPS		Saviefe Agorkpo	Government
28	St. Francis Clinic		Saviefe Agorkpo	Government

#### **2.6.7.2 Activities Performed during the Second Quarter of the year 2023**

1. Out Patient Department Services
2. General Consultation
3. Laboratory services
4. Health Education
5. Counselling
6. Conducted fixed vaccination sessions, outreach services and school vaccination sessions.
7. Conducted both passive and active surveillance on epidemic prone diseases
8. Conducted register review
9. Carried health week celebrations

10. Technical support visits to all facilities in the district
11. Undertook advocacy, communication and social mobilisation in several communities
12. Conduct one integrated monitoring and supervision to all facilities
13. Conduct monthly data validation and verification sessions in all facilities
14. Provide both focus and outreach ANC Services
15. Conducted three (3) rounds Covid-19 Vaccination campaign
16. Intensify home visit which also includes tracking of pregnant women
17. Collaborated with Marie Stopes to provide free long-term family planning services to the community.
18. Supportive supervision and mentoring visit to CHPS Zones
19. Routine Growth Monitoring and Promotion
20. Micronutrient deficiency control.
21. Celebration of child health promotion week

**Table 56: AT Glance Performance (Second Quarter 2023)**

Indictors	2021	2022	Target	2023
ANC Coverage	61.2	50.4	85%	52.8
Percentage of PNC registrants seen within the first 48 hours after delivery	100.	100.	90%	100.
New Family Planning Acceptor rate	61.4	45.8	40%	48.3
Total couple year protection	1501.3	828.5	87,500	991.8
Percentage skilled deliveries	35.	28.6	65%	33.9
Percentage ANC registrants registered in 1st trimester	57.8	64.1	55%	65.3
Percentage of ANC clients making 4th visit	68.6	76.	85%	66.
Percentage of client's anaemic at 36wks (Hb <11g/dl)	41.7	36.	35.5%	45.9
Measles-Rubella2 (MR-2) coverage (18-59months)	117.7	113.	90%	61.1
The proportion (%) of children due for Measles-Rubella 2 receiving LLIN	25.4	24.4	90%	13.2
Penta3 coverage under 1	125.1	122.4	95%	92.
OPD per capita	.78	.71	1	.81
Incidence rate of diabetes (using OPD as proxy)	.02	.04	1-5%	.04
Incidence rate of Hypertension (using OPD as proxy)	.19	.16	5-10%	.31
Percentage Stunting 0-59 months	.45	.13	10.0%	.15
Routine Vitamin A coverage (6-59 months)	46.	34.5		28.6
Percentage Underweight 0-59 months	.11	.26	3.8%	0
Still birth rate	3.5	4.1	0	0
Percentage of suspected malaria cases that received a parasitological test	100.	100.1	100%	99.8
Proportion of pregnant women tested for syphilis	79.8	98.6	60%	88.2
PMTCT testing coverage rate	100.4	99.	100%	96.9
Mothers initiating breastfeeding within 30 minutes of delivery	99.7	98.8	100%	99.7
Men A coverage (18-59months)	125.4	113.7	95%	60.9
Number of children immunized by age 1 - Yellow Fever	1023.	974.	95%	698.
PCV1 coverage under 1	118.3	107.6	95%	86.4
Rota3 coverage under 1	75.4	115.7	95%	88.9
OPD attendance by insured clients	12145.	11750.		13610.

**NB:** Targets are national targets used for quarters

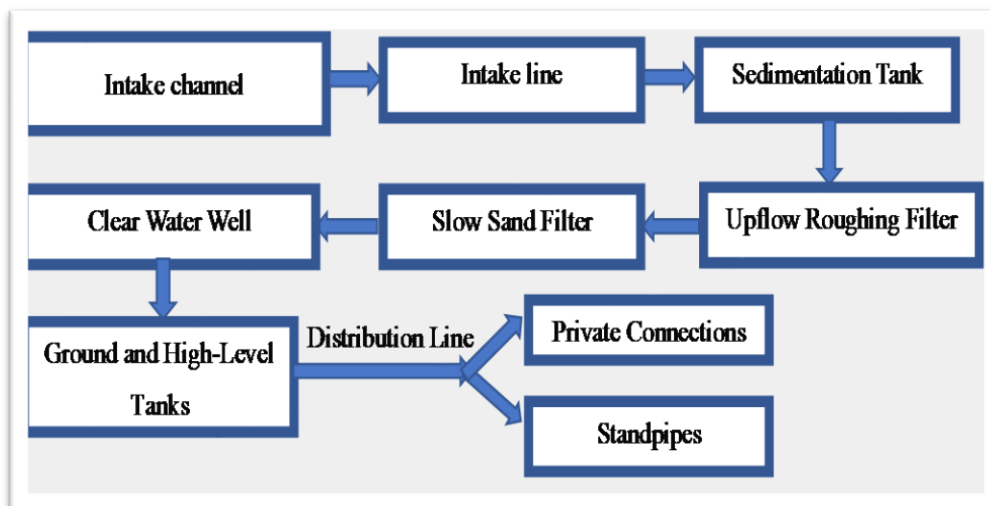


## 2.6.8 Water Services

### 2.6.8.1 Amedzofe Water System (CWSA)

The Amedzofe Water Supply System was completed and partially handed over to the CWSA under the TRAGSA project on 19<sup>th</sup> December 2019. The water system started operating on the 23<sup>rd</sup> of December 2019. It provides water to the Amedzofe community only and serves an estimated population of about 2004 (2020 estimate). The source water is drawn from the Amedzofeme stream and it comprises of a surface water-intake channel from which the stream water flows under gravity through 640 m of 75 mm HDPE pipe to a conventional surface water treatment plant (WTP). The WTP, with 300 m<sup>3</sup> per day capacity, has three main treatment units including the sedimentation/ settling tank, the up flow-roughing filter and the slow sand filter plus a clear water well (70 m<sup>3</sup>). The WTP through 1.5 Km of 125 mm HDPE transmission line feeds an 80m<sup>3</sup> Ground Tank. The Ground Tank fitted with a chlorinator (SANIKIT) serves as the main source of distribution to the township and a booster station, via 1.18 Km uPVC (63mm) secondary transmission, to two other tanks: a 30 m<sup>3</sup> elevated (12m) concrete tank and a 10m<sup>3</sup> polytank mounted on a 6m high steel structure. The distribution network is made up of approximately 4 Km of uPVC pipes of different sizes (90mm, 75mm and 50mm) connected to Twelve (12) public standpipes, Six (6) institutional connections, Two (2) Non-Residential connections and Seventy-Seven (77) domestic standpipes and One (1) commercial connection. The water system depends on the national grid for power.

**Figure 4: Flow Chart Diagram of Water System, Amedzofe**



Source: CWSA-Amedzofe, 2023

## Images of Some Components of Treatment Facility, Amedzofe



#### **2.6.8.1.1 Total Number of Connections**

The total number of connections as at May 2023 is 86. The breakdown of total connected costumers ranges from 77 for household connection, 6 for institution, 2 for non-residential connection and subsequently 1 commercial connection. The pie chart below gives the diagrammatic representation of the connected costumers.

Also, there are twelve (12) smart-taps in the community that serves as fetching points for houses and individuals without household connections. These smart-taps have come to replace the initial public standpoints that existed where vendors were in charge selling water. In the case of the smart-taps, the customer uses what is known as token given free of charge but has to load credit unit amount of their choice. This card/token is now place on the dispenser to fetch water any time and any day. The dispenser shows the customer the credit amount fetched as well as the amount remaining. This is more convenient, economically wise, and reliable easy and debt free compared

#### **2.6.8.1.2 Challenges Affecting Water System Performance, Amedzofe**

There are some challenges facing the full performance and operationalization of the water system. Notable among them are:

1. Debt Recovery
2. Pestering and tampering of Smart Taps
3. Intermittent power supply and failure

#### **2.6.8.2 Dzologbogame Water System (CWSA)**

The Water Supply System was completed under the TRAGSA project on 9<sup>th</sup> of JULY, 2020 and started operations officially on the 18<sup>th</sup> of July, 2020. The System provides water to the Dzolo-Gbogame Community located in the Ho West district. Regarding the geology of the area, these communities are located over Dahomean complex materials, gneiss-granite materials mainly. The Dzolo-Gbogame community currently has a total population of about 3,127. The Water System comprises one (1) borehole, feeding through transmission pipelines (1,152.4m long) and discharging into a Concrete High Level Tank (HLT) of 60m<sup>3</sup> volumes which is elevated 6metres above the ground and houses a functional chlorinator (SANIKIT). The Distribution System is 4,161.92m long made up of various sizes of pipes and connected to 14 public fetching points (at the time of construction) including institutional connections with 29 household connections (at the time of construction). The system relies on the national grid (ECG) to pump water from boreholes.



### Images of the Dzolo-Gbogame Treatment Facility



#### 2.6.8.2.1 Water System Staffing

The management of the water system is made up of a Revenue Office as an acting Water System Manager (WSM)/Community Relation Officer (CRO) and a Technical Assistant, with 10 vendors at the standpipes.

#### 2.6.8.2.2 Total Number of Connections

The total number of application forms sold is 102. Out of this number, 31 connections so far are made. The breakdown of total connected costumers ranges from 29 for household connection, and 4 for institution. The pie chart below gives the diagrammatic representation of the connected costumers.

#### 2.6.8.2.3 Challenges Affecting Water System Performance, Dzologbogame

1. Debt Recovery
2. Power Failure

#### 2.6.8.3 Vane Small Water System

Avatime Vane is located in the Ho West District of the Volta Region and Serves as the Capital town of the Avatime Traditional Area. The system currently has two types of storage facilities. This includes; 45.0m<sup>3</sup> ground level concrete tank, and 13.5m<sup>3</sup> Polytanks with a total capacity of 41.5m<sup>3</sup>. The objective of the Water and Sanitation Management Team is to continue to expand the water system to ensure the provision of reliable and sustainable potable drinking water in the community. Currently the system has two main sources of Water supply mainly from three (3) main boreholes and the spring water from the Amedzofe headwaters

## Water Supply Sources for the Vane Water System

#	DESCRIPTION	OBRAHOE BOREHOLE	AVASEC BOREHOLE	AZAGA BOREHOLE
1.	Borehole Depth	96.0m	63.0m	95m
2.	Static Water Level	3.41m	10.83m	2.1m
3.	Pump Setting	80.0m	50.0m	90m
4.	Discharge Rate	40 litres/min	55 litres/min	60 litres/min
5.	Water Level after 12hrs Pumping	56.28m	34.67m	19.74m
6.	Drawdown	52.87m	23.84m	17.64m
7.	Recovery after 6hrs	6.83m	16.28m	2.5m (i.e after 3 hours)
8.	Pump Type	Dongeng 2.0 Horse Power Submersible Pump	Dongeng 2.0 Horse Power Submersible Pump	Dongeng 2.0 Horse Power Submersible Pump

### Small Water System, Vane, 2023

In 2022, sections of the transmission lines were damaged because of continuous exposure to the sun and by human activities. This drastically reduced the flow of water to the main reservoir. Major repairs works were carried out on the main transmission line from the Amedzofe Headwaters. This was done to maximize the supply of water to the community especially in the rainy season and reduce the over reliance on the three boreholes. A special taskforce has been formed to check all illegal connections in the community and ensure speedy repairs of burst pipes.

### Some Storage Facilities and components of the Vane Water System



#### 2.6.8.3.1 Repair on the Production System

1. A damaged flow meter at the Obrahoie pumping Station has been replaced.
2. A damaged submersible pump at the AVASEC Pumping station has also been replaced with a new one.
3. Minor electrical works in the control panels were also carried out.
4. Cleaning at the Amedzofe Headwaters was carried out in 2022.



### 2.6.8.3.2 Water Connections, Vane

Household	=	3
Institution	=	266

### 2.6.8.3.3 Challenges Affecting Performance of Small Water System, Vane

- High electricity bills
- Inability to Procure a Chlorination Plant for the system due to high cost
- The need for a new Reinforced Concrete Tank
- Illegal connections
- Non-Payment of Water Bills. However, the Free SHS Secretariat has so far cleared about 95% of AVASEC indebtedness to the Water System early this year.
- Inability to extend new distribution lines to newly builtup areas
- Frequent power outage is another major challenge

### 2.6.8.3.4 Mechanized/Rehabilitation of Three (3) Boreholes at Dodome Awuiasu

On Friday 26<sup>th</sup> May, 2023, the National Security in collaboration with the Assembly commissioned a mechanized borehole facility and rehabilitated 3 boreholes at Dodome Awuiasu.

Addressing the community members, the Deputy Director of Counter Terrorism, Mr. Daniel Osei Bonsu expressed his gratitude to the community for their cooperation before, during and after the construction of the facility. He advised the community members to work closely with the government not to harbor people who threatens the security of the community and country at large.

According to the DCE, the construction of the borehole forms part of addressing the inadequate water supply in the community and called for collective efforts among stakeholders to ensure that they exhibit good maintenance culture.

Community Water Management Committee (CWMC) were encouraged to be proactive to perform its functions and institute measures strategies to manage the facilities.







## 2.7 IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION

In the quest to improving the delivery of development outcomes, the Assembly considered it important to engage relevant stakeholders at all levels during the planning, monitoring and evaluation processes of programmes/projects implementation. Regular project/programme Monitoring and Evaluations as well as Site Inspections and Meetings were undertaken to discuss issues on the projects/programmes implemented. These were not only done for transparency and accountability purposes, but also to ensure inclusive resources mobilization that would result to ownership and sustainability of the projects/programmes in the long-run.

### Some Monitoring Activities Undertaken During Quater

Monitoring of Kpedze Todze – Anagokofe (1.8km) Feeder Road – LIPW/GPSNP 2



Monitoring of CCMI Maintenance Subproject at Dzolokpuita





Monitoring of Tree Crop Nursery Subproject at Dzolokpuita



Inspection/Site Meeting of District Hospital Project (AGENDA 111)



Monitoring/Site Meeting on the Ghana-Spain Debt Swap Water Projects at Anyirawase, Kpale Xorse and Seviefe Enclave



## CHAPTER THREE

### THE WAY FORWARD

#### 3.1 Introduction

This chapter reviews the key recommendations that have been addressed and those yet to be addressed. The chapter also presents recommendations made towards the improvement of monitoring and evaluation of programmes and projects in the district.

#### 3.2 Key Issues Addressed and those yet to be Address

##### a) Issues Addressed

###### i. Improving Road Network

The Assembly during the quarter opened, reshaped and graveled a total of 12km feeder road in some selected communities to improve road network in the district. Efforts are being made to expand coverage

###### ii. Improving Access to Potable Drinking Water

Through collaboration with the National Security, 3No. existing boreholes have been rehabilitated and to some extent mechanized to improve access to potable water at Dodme Awiausuu. Plans are far advanced to rehabilitate and mechanized 2No. existing boreholes CWSA at Dzolokpuita.

###### iii. Local Economic Development

The Assembly in an attempt to develop the local economy of the district engaged SMEs from various sectors and trained them in effective business management practices and Fee Fixing Resolution. Women and Youth across the district were also provided different trainings to enable them engage in income generating activities through the Ghana Agricultural Sector Investment Programme (GASIP) and the GEA “You Start Programme”. Plans are under way to provide trainees with start up capital and Kits to venture into business.

###### iv. Supply of Dual Desks to Basic Schools

The Assembly considered it important to provide 500 dual desks to some selected basic to reduce the desk deficit due to the increase in enrollment levels of the schools. The Assembly has targeted to supply about 1,000 dual desks to schools by the end of the year.

##### b) Issues Yet to be Addressed

Below are underlisted issues yet to be addressed.

###### i. Delay in release of DACF and DACF-RFG by the Central Government.

Some projects especially those funded under DACF and DACF-RFG have exceeded their completion timelines. This is attributed to the irregular flow/non-release of funds. The district is yet to take strategies to use other funding source to complement the DACF to complete those projects.

**ii. CODA Projects**

High number of projects funded under US\$1 Million Dollar Per Constituency and managed by the Coastal Development Authorities are stalled.

**3.3 Conclusion**

The holistic attainment of the District Goal and objectives depends to a large extent on the effective participation and involvement of key stakeholders especially the beneficiaries in the implementation of the strategies outlined in the Annual Action Plans. Their participation will not only provide the needed resources but will also enhance transparency and accountability in the implementation of projects and programmes in the district which eventually leads to beneficiaries taken ownership of projects/ programmes implemented.

## APPENDIX I

### PROGRAMME REGISTER FOR 2023

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
<b>Trade, Industry, Tourism /Art and Culture Development</b>											
1	Assist 40 PWDs to engage in income generating activities	Districtwide	Economic Dev.	50,000.00	DACF	3-01-2023	29-12-2023	0.00	0.00	10%	Ongoing
2	Support for MSMEs promotion/dev't	Districtwide	Economic Dev.	20,000.00	DACF	3-01-2023	29-12-2023	10,000.00	10,000.00	50%	Ongoing
3	Train and support Women/Youth/ Gender Groups in livelihood activities (Oil Palm Processing, Mushroom, etc) and Startup Capitals/Kits	Dzolo kpuita	Economic Dev	220,000.00	DACF/D ON	3-04-2023	29-09-2023	110,000.00	110,000.00	50%	Ongoing
4	Support to Traditional councils, festivals, Culture/NAFAC/ Volta Fair Activities and devt of Tourism potentials	Districtwide	Economic Dev.	30,000.00	DACF	3-07-2023	29-12-2023	0.00	0.00	0%	Yet to start
5	Establish demonstrations on use of treated urine in organic farming	Districtwide	Economic Dev.	5,000.00	DACF	3-04-2023	30-06-2023	5,000.00	0.00	100%	completed



S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
6	Support for MAG and Gov't flagship prog. (PFJ, PERD, RFJ, 1D1F, 1V1D)	Districtwide	Economic Dev.	100,000.00	DACF/ DON.	3-01-2023	29-12-2023	50,000.00	50,000.00	50%	Ongoing
7	Support for Agric Extension Agents (AEAs)/ FBOs	Districtwide	Economic Dev.	8,000.00	DACF/ DONOR	3-01-2023	31-03-2023	8,000.00	0.00	100%	Completed
8	Rehabilitation/ Maintenance of a 30ha degraded communal land using oil palm, Coconut, Cashew and Citrus seedlings in 9 selected communities	Districtwide	Economic Dev.	500,000.00	DON.	3-01-2023	29-12-2023	250,000.00	250,000.00	50%	Ongoing
9	Sensitize 20 poultry farmers on prevention of poultry against notable diseases in 4 Zones Districtwide	Districtwide	Economic Dev.	3,000.00	DACF/ DON	3-04-2023	29-09-2023	1,500.00	1,500.00	50%	Ongoing
10	Embark on pest and disease surveillance in rice, maize and tree crop growing in 17 operational areas	Districtwide	Economic Dev.	2,000.00	DACF	3-01-2023	29-12-2023	1,000.00	1,000.00	50%	Ongoing
11	Facilitate/sensitize 100 poultry/livestock farmers access to vaccine, drugs and feed in the district	Districtwide	Economic Dev.	4,400.00	DACF/ DON	3-01-2023	29-12-2023	2,200.00	2,200.00	50%	Ongoing

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
12	Support for the establishment of Tree Crop nursery seedlings for plantation at Dzolokpuita	Districtwide	Economic Dev.	180,000.00	DACF/DON.	3-04-2023	30-06-2023	180,000.00	0.00	100%	Ongoing
<b>Education, Youth, Sport &amp; Library Serv.</b>											
13	Support for STMIE Programme	Basic Sch. Districtwide	Social Dev.	10,000.00	GOG	3-01-2023	29-12-2023	5,000.00	5,000.00	50%	Ongoing
14	Organize/Support Mock Exams for BECE candidates	Districtwide	Social Dev.	40,000.00	DACF/G OG/DON.	3-01-2023	29-12-2023	40,000.00	0.00	100%	Completed
15	Support the implementation of DCE's Self-Learning initiative for Basic/SHS level students in the district	Districtwide	Social Dev	10,000.00	DACF	3-01-2023	29-12-2023	3,000.00	7,000.00	50%	Ongoing
16	Organize Best Teacher Awards	Dzolokpuita	Social Dev	25,000.00	DACF	3-01-2023	29-12-2023	0.00	0.00	0%	Yet to start
17	Provide scholarship and educational support for 30 brilliant but needy children	Districtwide	Social Dev	150,000.00	DACF	3-01-2023	31-03-2023	40,000.00	110,000.00	30%	Ongoing
18	Organize Annual Education Sector Review	Education Directorate	Social Dev	20,000.00	GOG	3-01-2023	29-12-2023	0.00	0.00	0%	Yet to start
19	Organize My First Day at School	Districtwide	Social Dev	15,000.00	GOG	3-01-2023	29-03-2023	15,000.00	0.00	100%	Completed

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
20	Supply of 1,000 Pieces of Mono/Dual Desks for Basic Schools	Districtwide	Social Dev	128,675.00	DDF/GOG	3-01-2023	29-12-2023	64,338.00	64,336.00	50%	500 pieces of Dual Desk procured and distributed to 15 selected Schools.
<b>PUBLIC HEALTH SERVICES/MANAGEMENT</b>											
21	Undertake/ Support HIV/AIDS, COVID-19, Malaria Prevention and Nutrition activities	Districtwide	Social Dev	41,084.00	DACF	3-01-2023	29-12-2023	20,542.00	20,542.00	50%	Ongoing
22	Conduct integrated disease surveillance and response and quarterly technical monitoring visits to health centres in the district	Districtwide	Social Dev	10,000.00	DACF	3-01-2023	29-12-2023	5,000.00	5,000.00	50%	Ongoing
23	Organize Health Review meeting	Health Directorate	Social Dev	10,000.00	DACF	2-10-2023	29-12-2023	10,000.00	0.00	0%	Yet to start
<b>SOCIAL WELFARE/COMMUNITY SERVICES</b>											
24	Support for the implementation of LEAP programme	Districtwide	Social Services Delivery	1,500.00	DACF	3-01-2023	29-12-2023	750.00	750.00	50%	Ongoing
25	Undertake 4 Child Protection and Promotion interventions	Districtwide	Social Dev	5,000.00	DACF	3-01-2023	29-12-2023	2,500.00	2,500.00	50%	Ongoing
26	Carry out Community in 4 Mobilization Programmes	Districtwide	Social Dev	10,000.00	DACF	3-01-2023	29-12-2023	5,000.00	5,000.00	50%	Ongoing

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
27	Undertake 2 Gender-based violence and Gender Mainstreaming interventions in Communities	Districtwide	Social Dev	7,000.00	DACF	3-01-2023	29-12-2023	3,500.00	31,500.00	50%	Ongoing
28	Update data on vulnerable groups (i.e., PWDs, LEAP, Children, etc.)	Districtwide	Social Dev	5,000.00	DACF	3-01-2023	29-12-2023	2,500.00	2,500.00	50%	Ongoing
<b>COMMUNITY WATER AND SANITATION SERVICES</b>											
29	Conduct routine Premises inspection and community hygiene education in 10 communities	Districtwide	Social Dev.	6,000.00	IGF	3-01-2023	29-12-2023	3,000.00	3,000.00	50%	Ongoing
30	Carryout market sanitation activities and monthly clean-up exercise	Districtwide	Social Dev.	15,000.00	IGF	3-01-2023	29-12-2023	7,500.00	7,500.00	50%	Ongoing
31	Organize Quarterly School and Health Hygiene Education on sanitation related issues in 20 Schools	Schools in the District	Social Dev.	4,000.00	IGF	3-01-2023	29-12-2023	2,000.00	2,000.00	50%	Ongoing
32	Undertake Fumigation/Disinfection activities	Districtwide	Social Dev.	20,000.00	DACF	3-01-2023	29-12-2023	10,000.00	10,000.00	50%	Ongoing
33	Update DESSAP	HWDA	Social Dev.	10,000.00	IGF/DACF	3-01-2023	31-03-2023	10,000.00	0.00	100%	Completed

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
34	Carryout Community Led Total Sanitation (CLTS) activities in 12 communities.	Districtwide	Social Dev.	25,000.00	IGF/ DACF	3-01-2023	29-12-2023	12,500.00	12,500.00	50%	Ongoing
35	Control stray animals in the district	Districtwide	Social Dev.	5,000.00	IGF	3-01-2023	29-12-2023	2,500.00	2,500.00	50%	Ongoing
36	Organize, educate and facilitate screening of food and drink vendors	Districtwide	Social Dev.	2,000.00	IGF	3-01-2023	31-03-2023	1,000.00	1,000.00	50%	Ongoing
37	Supply of sanitary materials/tools	Districtwide	Social Dev.	50,000.00	IGF/ DACF	3-01-2023	31-03-2023	50,000.00	0.00	100%	Completed
38	Support for Mgt of Solid/Liquid	Districtwide	Social Dev.	30,000.00	DACF	3-01-2023	29-12-2023	15,000.00	15,000.00	50%	Ongoing
<b>SPATIAL ORDERLY DEV'T OF COMMUNITIES</b>											
39	Undertake Street Naming/Property Addressing Activities and Installation/ Replacement of Synergies	Districtwide	Environment, Infrastructure and Human Settlement	28,500.00	IGF/ DACF	3-01-2023	29-12-2023	9,000.00	19,500.00	31%	Ongoing
40	Acquisition of Aerial photos and digitization for 25 communities	Districtwide	Environment, Infrastructure and Human Settlement	18,500.00	IGF	3-07-2023	29-12-2023	0.00	0.00	0%	Yet to start
41	Undertake quarterly Development Control activities/educational campaign on spatial orderly development in 30 communities	Districtwide	Environment, Infrastructure and Human Settlement	10,000.00	IGF	3-01-2023	29-12-2023	5,000.00	5,000.00	50%	Ongoing

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
<b>NATURAL RESOURCE CONSERVATION AND MANAGEMENT</b>											
42	Supply of 10,000 seedlings to support Green Ghana Initiative	Districtwide	Environment, Infrastructure and Human Settlement	75,000.00	DACF	3-04-2023	30-06-2023	75,000.00	0.00	100%	Completed
43	Undertake Climate Change Adaptation Sensitization including planting of trees	Districtwide	Environment, Infrastructure and Human Settlement	7,000.00	IGF/ DACF	3-01-2023	29-12-2023	3,500.00	3,500.00	50%	Ongoing
<b>DISASTER PREVENTION AND MANAGEMENT</b>											
44	Support for Rainstorm/ Windstorm, Bush/Domestic Fire Prevention activities	Districtwide	Emergency Planning and Preparedness	4,000.00	GOG/ DACF	3-01-2023	29-12-2023	2,000.00	2,000.00	50%	Ongoing
45	Supply of Relief Items to Disaster Victims	Districtwide	Emergency Planning and Preparedness	40,000.00	DACF	3-01-2023	29-12-2023	20,000.00	20,000.00	50%	Ongoing
<b>GENERAL ADMINISTRATION</b>											
46	Documentation and Compensation of Assembly Lands/Valuation of Properties	Dzolo kpuita	Governance, Corruption and Public Accountability	100,000.00	DACF	3-01-2023	29-12-2023	25,000.00	75,000.00	25%	Ongoing
47	Compensation of Employees	Dzolo kpuita	Governance, Corruption and Public Accountability	2,740,232.00	IGF/ GOG	3-01-2023	29-12-2023	1,370,116.00	1,370,116.00	50%	Ongoing
48	Support VRCC/NALAG/ NACAP Activities	Districtwide	Governance, Corruption and Public Accountability	50,000.00	DACF	3-01-2023	29-12-2023	25,000.00	25,000.00	50%	Ongoing
49	Support for Security/Conflict resolution	Districtwide	Governance, Corruption and Public Accountability	70,000.00	DACF	3-01-2023	29-12-2023	20,000.00	50,000.00	25%	Ongoing



S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
50	Organize Statutory meetings (DPCU, Budget Committee, Sub-Committees, Spatial Planning and Technical Sub Committees, GA, Town Hall Meetings, DCE Community Engagements, etc)	Dzolopkuita (HWDA)	Governance, Corruption and Public Accountability	100,000.00	IGF/ DACF	3-01-2023	29-12-2023	50,000.00	50,000.00	50%	Ongoing
51	Support for National Celebrations/Events (Independence Day, Farmers Day, WTD, UN Day Against Child Labour etc.)	Districtwide	Governance, Corruption and Public Accountability	160,000.00	IGF/ DACF	3-01-2023	29-12-2023	80,000.00	80,000.00	50%	Ongoing
52	Support for SIF/ Self-Help Projects	Districtwide	Governance, Corruption and Public Accountability	230,000.00	DACF	3-01-2023	29-12-2023	57,500.00	172,500.00	25%	Ongoing
53	Purchase Office Consumables/ maintenance Equipments/ Official Vehicles/Lubricants	HWDA	Governance, Corruption and Public Accountability	255,172.64	IGF	3-01-2023	29-12-2023	127,586.32	127,586.32	25%	Ongoing
54	Supply of office furniture for Dept/Units	HWDA	Governance, Corruption and Public Accountability	50,000.00	DACF	3-07-2023	29-12-2023	0.00	0.00	0%	Yet to start
55	Supply of Printed Materials (Vehicle/Motor Stickers)	HWDA	Governance, Corruption and Public Accountability	6,000.00	IGF	3-01-2023	30-06-2023	6,000.00	0.00	100%	Completed

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
56	Support for the functionality of Audit Committee	HWDA	Governance, Corruption and Public Accountability	50,000.00	DACF	3-01-2023	29-12-2023	25,000.00	25,000.00	50%	Ongoing
57	Support for Justice Administration/ Prosecution of Offenders of Bye-Law)	HWDA	Governance, Corruption and Public Accountability	10,000.00	DACF	3-01-2023	29-12-2023	5,000.00	5,000.00	50%	Ongoing
58	Support for 8 Sub-Structures	T/A Councils	Governance, Corruption and Public Accountability	110,000.00	IGF/ DACF	3-01-2023	29-12-2023	55,000.00	55,000.00	50%	Ongoing
<b>HUMAN RESOURCE MANAGEMENT</b>											
59	Support for Capacity Building (Conferences/Seminars/Workshops	Dzolo kpuita	Governance, Corruption and Public Accountability	50,000.00	IGF/ DACF	3-01-2023	29-12-2023	25,000.00	25,000.00	50%	Ongoing
60	Organize Training workshop for staff of Sub-structures in Revenue Mobilization Strategies and effective lobbying skills	Dzolo kpuita	Governance, Corruption and Public Accountability	11,000.00	DON	3-01-2023	30-03-2023	5,500.00	5,500.00	50%	Ongoing
61	Organize Training for staff on Public Service Delivery Improvements and Attitudinal Change	Dzolo kpuita	Governance, Corruption and Public Accountability	15,000.00	DON.	3-01-2023	30-06-2023	15,000.00	15,000.00	100%	Completed
<b>INTERNATIONAL RELATIONS AND MANAGEMENT</b>											
62	Support for Sister City and Bilateral relations	HWDA	Governance, Corruption and Public Accountability	100,000.00	DACF	3-01-2023	29-12-2023	30,000.00	70,000.00	34%	Ongoing

S/N	Programme Description	Location	Development Dimension	Amount Involved (GHC)	Source of Funding	Start Date	Expected Completion Date	Expenditure to Date	Outstanding Balance	Prog. Status	Remarks
<b>PLANNING, BUDGETING AND COORDINATING</b>											
63	Undertake quarterly M&E on Projects/Programmes/Activities	Districtwide	Implementation , Coordinating, Monitoring & Evaluation	50,000.00	DACF	3-01-2023	29-12-2023	10,000.00	40,000.00	25%	Ongoing
64	Prepare 2024 AAP/Composite Budget	HWDA	Implementation , Coordinating, Monitoring & Evaluation	35,000.00	DACF	3-01-2023	29-12-2023	0.00	0.00	0%	Yet to start

**Source: DPCU-HWDA, JUNE, 2023**

## APPENDIX II

### PROJECT REGISTER FOR 2023

No	Project Description	Loc.	Brief Narrative	Executing Firm	Consultant	Start Date	Anticipated Completion Date	Cost (Contract Sum)	Payments To Date	Out. Payt	Funding Source (GH¢)	% Work Done	Status/ Progress
1	Rehabilitation of Kpedze Market (phase One)	Kpedze	To improve Trade and LED	-	HWDA	3/04/2023	29/12/2023	217,000.00	0.00	0.00	DDF	0%	Yet to Start
2	Completion of CHPS Compound at Awudome Avenui	Awudome Avenue	Improve accesses to quality Health	Selack Limited	HWDA	03/11/2018	31/05/2019	274,124.20	98,872.20	217,173.94	DACF	35%	Abrogated
3	Rehabilitation/ Mechanization of 5-Boreholes in selected communities	Dodome, Dzolo-kpuita	To improve access to potable drinking water in communities	-	HWDA	3/01/2023	30/06/2023	600,754.00	600,754.00	0.00	DDF	100%	Completed
4	Completion of Tsito Town Council Office.	Tsito	Improve accesses to Local governance	Royal September	HWDA	3/8/2015	28/02/2016	109,197.27	51,027.70	58,169.57	DACF	55%	Abrogated
5	Renovation of Assembly building and Doctors' Bungalow at Dzolokpuita, Kpedze	Kpedze, Dzolo-kpuita	To Improve Staff Welfare and Performance	-	HWDA	3/04/2023	29/12/2023	170,000.00	0.00	0.00	IGF/ DACF	0%	Yet to start
6	Const. of DCE Residence at Dzolokpuita	Dzolo-kpuita	Improve security	Yandeg Company Ltd	HWDA	5/11/2020	5/11/2021	539,957.00	80,993.55	458,963.45	DACF	47%	Ongoing

No	Project Description	Loc.	Brief Narrative	Executing Firm	Consultant	Start Date	Anticipated Completion Date	Cost (Contract Sum)	Payments To Date	Out. Payt	Funding Source (GH¢)	% Work Done	Status/ Progress
7	Pay retention for completed projects (Canteen, Staff Bungalow, Underground Water Tank and Maternity Blk-Kpedze Polyclinic)	Dzolo-kpuita	To Improve staff welfare To improve access to potable water To improve access to healthcare	Mighty Brothers Ltd Nyasmond Comp Ltd Kwaneth Comp. Ltd	HWDA	05/08/2022	15/01/2023	76,700.00	0.00	76,700.00	DDF	100%	Completed and in use (Retention yet to paid)
8	Supply/Installation of 300 Street Lights	Districtwide	To improve rural electrification	Allah Have Mercy	HWDA	3/04/2023	30/06/2023	540,000.00	540,000.00	0.00	DDF	100%	Completed
9	Landscaping of Assembly premises at Dzolokpuita	HWDA	To improve astatic nature of the Assembly	-	HWDA	3/04/2023	29/12/2023	80,000.00	20,000.00	60,000.00	DACF	20%	Ongoing
10	Rehabilitation of 1.8Km Kpedze Todze-Anagokofe Feeder Road (GPSNP 2)	Kpedze Todze-Anagokofe	To improve road infrastructure	-	MLGDRD	3/04/2023	29/12/2023	388,027.76	0.00	0.00	World Bank/ GOG	30%	Ongoing
11	Opening, Reshaping, Spot improvement and gravelling of a total of 12km Feeder Roads in selected communities	Saviefe - Gbedome Kpedze Akorviefe Dzolo-kpuita Ade-gblevi	To improve road infrastructure	Kwaneth Comp. Ltd.	HWDA	11/04/2023	30/06/2023	166,725.00	166,725.00	0.00	DACF	100%	Completed and in use

No	Project Description	Loc.	Brief Narrative	Executing Firm	Consultant	Start Date	Anticipated Completion Date	Cost (Contract Sum)	Payments To Date	Out. Payt	Funding Source (GH¢)	% Work Done	Status/ Progress
12	Const. of 1No. 2-Bedroom Apartments for Heads of Dect. At Dzolokpuita	Dzolokpuita	To improve Staff Welfare	-	HWDA	3-01-2023	29-12-2023	360,000.00	0.00	0.00	DDF	0%	Yet to Start
13	Renovation of Abutia Area Council Office at Kloe	Abutia Kloe	To strenghten local structures	Cavirrius Vent. LTD	HWDA	14/7/2021	12/11/2021	89,220.60	31,564.00	57,656.60	DACF	30%	Ongoing
14	Support for Provision of Speed humps on Dzolokpuita-Fume Highway	Dzolokpuita Fume	To improve road infrastructure	-	HWDA	3-01-2023	29-12-2023	20,000.00	0.00	0.00	DACF	0%	Yet to Start
<b>EXTERNAL FUNDED DEVELOPMENT PROJECTS</b>													
1	Construction of 2-Unit Kindergarten classroom block at Dodome Dogblome	Dodome Dogblome	To improve access to quality education	Kum-Franky Com. Ltd	Min. of Edu./ HWDA	28/7/2022	31/1/2023	539,967.00	-	-	Getfund	30%	Ongoing
2	Construction of 2-Unit Kindergarten classroom block at E.P Prim. Sch. at Abutia Teti	Abutia-Teti	To improve access to quality education	Univec Complex Vent. Ltd	Min. of Edu/ HWDA	3/09/2022	31/3/2023	532,074.40	-	-	Getfund	30%	Ongoing



No	Project Description	Loc.	Brief Narrative	Executing Firm	Consultant	Start Date	Anticipated Completion Date	Cost (Contract Sum)	Payments To Date	Out. Payt	Funding Source (GH¢)	% Work Done	Status/ Progress
3	Construction of ICT Center at AMETECH, Holuta Aflakpe and Kpedze by CODA	Amedzofe, Holuta, Kpedze	To improve access to quality education	-	CODA	16/3/2022	31/11/2022	-	-		GOG	30%	Ongoing
4	Construction of Community Water System (Spanish Water Project) by CWSA in 4 selected communities	Anyirawase, Saviefe Gbogame, Saviefe Agorkpo and Kpale Xorse	To improve access to potable water	Win-Meg Vent. Ltd	CWSA	5/1/2022	31/07/2022	2,532,004.00	874,510.01	1,657,493.99	Spanish Debt Swap	60%	Ongoing
5	Construction of the Agenda 111 (Ho West District Hospital Project) at Dzolokpuita	Dzolokpuita	To improve Health care	1. Top Int'l Engineering GH. Ltd (Lead) 2. Gobco Com. Ltd (other) 3. Fridoug Ltd (other)	Avanguard Design Serv./ GOG	21/04/2022	30/08/2023	147,426,684.7972	-	-	GOG	10%	Ongoing

Source: Works Department – June, 2023

### **APPENDIX III**

#### **PICTURES OF PROJECTS**

##### **Renovated Maternity Block at Kpedze Polyclinic (Some Sections)**



##### **Ongoing Const. of Ghana Priority Health Infrastructure Project (AGENDA 111) at Dzolokpuita**



##### **Ongoing Const. of 1No. 2Units K.G. Block at Dodome Dogblome, 4-Units E.P K.G and 6-Units Prim. Abutia Teti at E.P (GETFUND)**





### **Opening and Reshaping of 3.5km Feeder Road at Abutia Adegblevi**



### **Opening, Reshaping, Spot improvement and Gravelling of total of 12km Feeder Road at Kpedze Enclave, Akoviefe and Saviefe Gbedome**

**Saviefe Gbedome**



**Akoviefe**



**Kpedze Enclave**

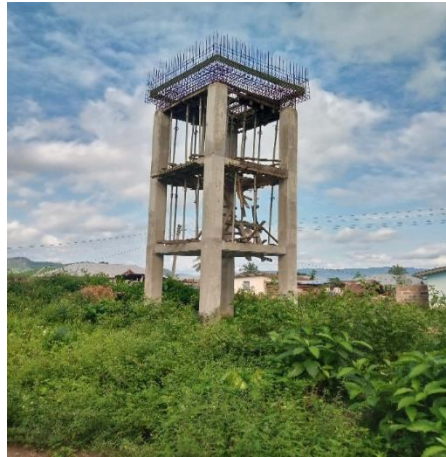


**Dzolo kpuita**





**Ongoing Const. of Community Water System by CWSA (Spanish Debt Swap Project) at Anyirawase, Saviefe Enclave and Kpale X'orse**



**Reinforced Underground Water Tank for GNFS Station at Dzolokpuita**



**2-Bedroom Apartments for Heads of Decentralized Departments at Dzolokpuita**





**Canteen for Decentralized Departments at Dzolokpuita**



**Ongoing const. of DCE Residency at Dzolokpuita**



**Ongoing Renovation of Abutia Area  
Council Office at Kloe**



**Const. of Tsito Area Council Office (Contract Abrogated)**



**Const. of CHPS Compound at  
Avenui (Contract Abrogated)**

